PORTLAND STATE UNIVERSITY

LEGISLATURE
• Reviews/Modifies/Approves Governor’s budget
• E-board: modifies budget as needed

GOVERNOR
• Proposes state budget
• Line item veto of legislative budget

DAS
• Plans/Manages state budget
• Controls SEIU union negs.
• Salary policies for state employees

OUS Chancellor
• Plans OUS budget
• Allocates state funds to campuses
• Approves tuition, mandatory fees, & housing

PEBB
• Control health benefits

PERS
• Control retirement funds

PORTLAND STATE UNIVERSITY PRESIDENT

VP/Provost

University Budget Team
PLANS UNIVERSITY BUDGET
• Control/Manage:
  • State general fund
  • General tuition
  • Higher-level budget policies

CFO/VP
UNIVERSITY BUDGET DIRECTOR
• Staffs UBT
• Manages overall university budget
• Interface w/OUS

PORTLAND STATE UNIVERSITY’S BUDGETING LIFE

VP of ACADEMIC ADMINISTRATION & PLANNING
• Manages academic unit allocations

Admin Units
• Manage budgets
• Controls some revenue sources (fees/charges)

VP of RESEARCH
• Controls indirect costs

Other Consultation Groups
• AAUP, AFT, SEIU ASPSU

DEANS
• Manage budgets
• Controls some revenue sources (dif. tuition/self support/fees/charges)

PSU Foundation Resources
Donors/Gifts
Private C/Gs
State/Local C/Gs
US Government C/Gs

PORTLAND STATE UNIVERSITY’S BUDGETING LIFE

Faculty Senate Budget Committee
• Consultation on budget plan

University Budget Team
PLANS UNIVERSITY BUDGET
• Control/Manage:
  • State general fund
  • General tuition
  • Higher-level budget policies

Deans
• Manage budgets
• Controls some revenue sources (dif. tuition/self support/fees/charges)

Departments
• Dept. Allocations
• Individual Faculty PIs