

UNIVERSITY METRICS ANNUAL REPORT

2021 Compared to 2022

Fall-to-Fall Retention of First-Year Students

Entering class year	Fall 2019	Fall 2020	Fall 2021
Goal Year	Fall 2020	Fall 2021	Fall 2022
Actual	75.4%	75.7%	71.8%
Goal	75.1%	75.6%	76.2%

Fell short of goal by 4.4%.

Fall-to-Fall Retention of Transfer Students

Entering class year	Fall 2019	Fall 2020	Fall 2021
Goal Year	Fall 2020	Fall 2021	Fall 2022
Actual	83.4%	82.5%	82.0%
Goal	83.9%	84.3%	84.7%

Fell short of goal by 2.7%.

Six-Year Graduation Rates of First-Year Students

Entering class year	Fall 2014	Fall 2015	Fall 2016
Goal Year	2020	2021	2022
Actual	49.1%	52.8%	52.5%
Goal	50.0%	51.1%	52.2%

Exceeded goal by 0.3%

Six-Year Graduation Rates of Transfer Students

Entering class year	Fall 2014	Fall 2015	Fall 2016
Goal year	2020	2021	2022
Actual	66.8%	68.7%	70.4%
Goal	64.7%	65.5%	66.4%

Exceeded goal by 4%.

Degrees Awarded in an Academic Year

Degrees awarded	2020-2021	2021-2022	2022-2023
Actual			
Bacc.	4,684	4,241	*
Masters	1,610	1,525	*
Doctoral	95	104	*
Goal			
Bacc.	4,371	4,395	4,419
Masters	1,637	1,654	1,671
Doctoral	85	86	86

Baccalaureate degrees fell short of goal by 154.

Masters degrees fell short of goal by 129.

Doctoral degrees exceeded goal by 18.

Average Time to Bachelor's Degree for Graduates (Years)

	2020-2021	2021-2022	2022-2023
Actual			
First Year	4.63	4.60	*
Transfers	2.93	2.99	*
Goal			
First Year	4.58	4.54	4.49
Transfers	2.97	2.95	2.93

First Year higher than the goal by 0.06 years.

Transfers higher than the goal by 0.04 years.

Students Completing Two-Thirds of Attempted Credits in the First Year

Entering class year	Fall 2020	Fall 2021	Fall 2022
Goal year	Fall 2021	Fall 2022	Fall 2023
Actual			
First Year	83.4%	81.0%	*
Transfers	87.5%	86.1%	*
Goal			
First Year	89.5%	89.9%	90.3%
Transfers	89.5%	90.0%	90.5%

First Year fell short of goal by 8.9%.

Transfers fell short of goal by 3.9%.

* Available every year after Week 4 of Fall Term.

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Entering Undergraduate Students (First-Time and Transfer)

		2020-2021	2021-2022	2022-2023
Actual	Applications	12,847	13,330	12,353
	Matriculants	3,985	4,208	3,700
	Diversity	48.1%	51.3%	50.8%
Goal	Applications	11,900	13,000	13,650
	Matriculants	4,293	4,423	4,553
	Diversity	50.0%	52.0%	54.0%

Applications fell short of goal by 1297 (-9.5%).

Matriculants fell short of goal by 853 (-18.7%).

Diversity fell short of goal by 3.2%

Entering Graduate Students

		2020-2021	2021-2022	2022-2023
Actual	Admitted	2,295	2,529	2,431
	Matriculants	1,178	1,347	1,131
Goal	Admitted	1,923	1,996	2,071
	Matriculants	1,089	1,166	1,243

Admitted students exceeded goal by 360 (17.38%).

Matriculants fell short of goal by 112 (-9%).

Net Tuition

		2019-2020	2020-2021	2021-2022	2022-2023
Actual		\$198,160,000	\$191,078,000	\$183,443,000	*
Goal		---	---	\$191,779,125	\$190,467,820

Net Tuition for 2021-22 fell short of 2020-21 by \$7,635,000.

Annual Student Credit Hours

		2019-2020	2020-2021	2021-2022	2022-2023
Actual		836,190	761,055	712,783	*
Goal		---	---	795,813	798,558

Annual SCH for 2021-22 fell short of 2020-21 by 48,272.

* Available every year after Week 4 of Fall Term.

Note: Net Tuition is measured on Fiscal Year.