

THE PRESIDENT'S FACT BOOK





INTRODUCTION

This fact book details current data and statistics from Portland State University, ranging from student demographics to sponsored research funding to national rankings. Data sources are listed in the final section.

It is important for PSU leaders and other campus stakeholders to draw from the most current data available to better understand a constantly changing campus environment. That's why this fact book will be updated annually. It's also useful to rely on this resource in communicating with the campus, the community, public policy leaders and the media.



I hope you will find this helpful. An online version also is available on the PSU website at https://www.pdx.edu/president

Stephen Percy
Interim President
Portland State University



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Using Higher Education Coordinating Commission (HECC) Data to Compare

Demographics: Multnomah, Clackamas, and Washington Counties

1 // Portland State University // The President's Fact Book // 2019 – 2020

Campus Growth

Data Sources

National Funding Trends by State

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STUDENT PROFILE

PSU IS OREGON'S MOST DIVERSE UNIVERSITY

FALL ENROLLMENT

| 26,021 |
|---------|
| 271,150 |
| 20,969 |
| 5,052 |
| 14,468 |
| 11,553 |
| 61.1% |
| 38.9% |
| 6.2% |
| 20 to 1 |
| |

GEOGRAPHIC ORIGINS OF PSU STUDENTS

| Multnomah, Washington, | | Top states represented: | CA, WA, HI, ID and |
|------------------------|-------|-------------------------|--------------------|
| Clackamas counties: | 65.4% | · | CO |

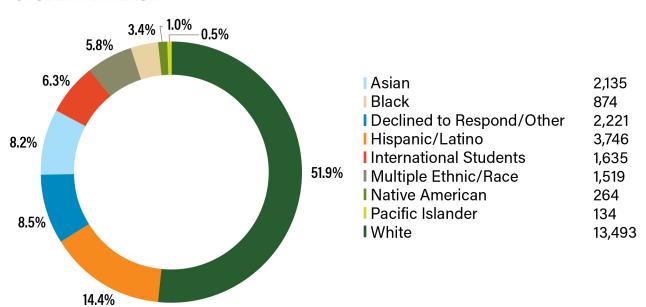
Oregon resident students: 77.8% Top countries represented: China, India, Saudi

Arabia, Kuwait, and

Vietnam

Students are enrolled from all 50 states and 78 countries.

STUDENT DIVERSITY



FRESHMAN SNAPSHOT

High school GPA 3.75+ 21.5% High school mean GPA 3.45 Average class size 35 Retention rate (freshman to sophomore standing) 74.0%

TOP UNDERGRADUATE MAJORS

- Psychology
- Biology
- Computer Science
- Accounting
- Management and Leadership

TOP GRADUATE MAJORS

- Social Work
- Education
- Electrical and Computer Engineering
- Computer Science
- Education Leadership and Policy

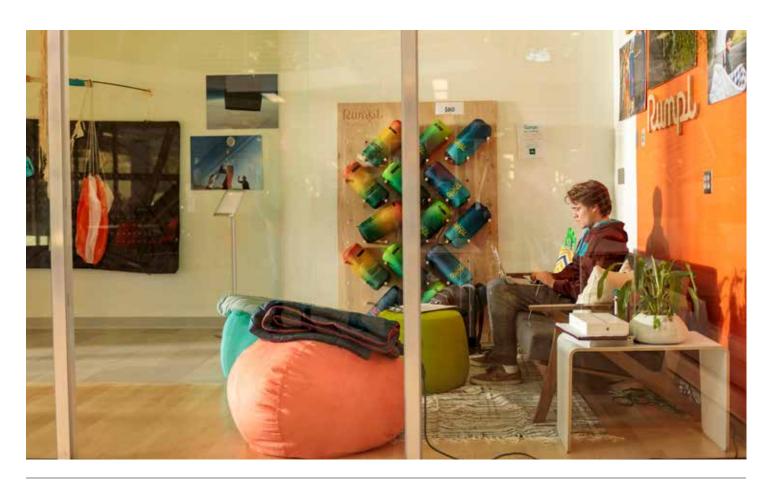
27AVERAGE AGE OVERALL

26AVERAGE AGE UNDERGRADUATES

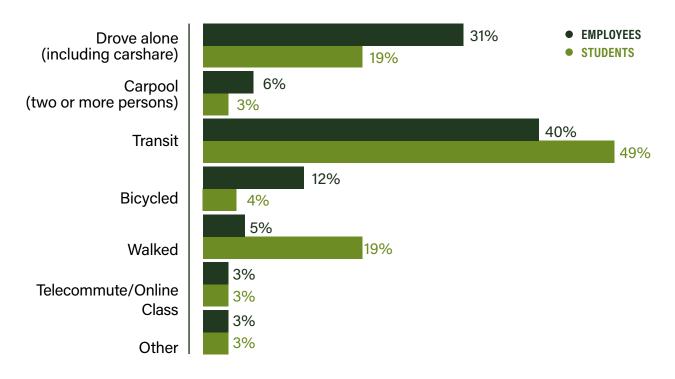
35
AVERAGE AGE GRADUATE STUDENTS

2,192STUDENTS LIVING ON CAMPUS

37% FIRST GENERATION STUDENTS



TRANSPORTATION



STUDENT HEALTH AND C.A.R.E.

STUDENTS WITH CHILDREN

Students with Dependent Children 25% Students receiving childcare 197 subsidies

C.A.R.E.

The Coordination Assessment Response (C.A.R.E) Team responded to 954 cases this year. C.A.R.E. works with the campus community to identify signs of distress and connect students to supportive services.

TOP IMPEDIMENTS TO ACADEMIC SUCCESS

Stress36%Depression25%Anxiety32%Sleep Difficulties23%

STUDENT HEALTH WORKSHOPS

2794 students received programming from the Student Health Center on topics ranging from consent, bystander intervention, and culture/socialization, to using pop culture and sports culture to deconstruct cultural norms regarding violence.



GRADUATION AND RETENTION

PSU GRADUATES ARE WORKFORCE-READY FOR OREGON EMPLOYERS

47%up from 42% 5 years ago
SIX-YEAR GRADUATION RATE

74%up from 73% 5 years ago
FRESHMAN TO SOPHOMORE RETENTION RATE

DEGREES AWARDED

Total 6,166 Bachelor's 4,428 Master's 1,655 Doctoral 83

DEGREES PROGRAMS

Total 203 Bachelor's 93 Master's 89 Doctoral 21



AFFORDABILITY

COMPARING THE COSTS AND VALUE OF A PSU EDUCATION TO OUR STATE PEERS

PSU'S ANNUAL, FULL-TIME TUITION AND FEES

\$9,578
(15 hours/term)
RESIDENT UNDERGRADUATE

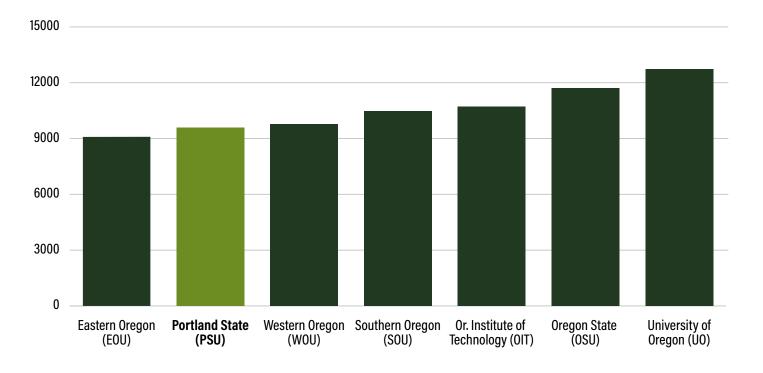
\$17,124 (12 hours/term) RESIDENT GRADUATE

\$28,410 (15 hours/term) NONRESIDENT UNDERGRADUATE \$25,296
(12 hours/term)
NONRESIDENT GRADUATE

PEER COMPARISON

- Students get 5 quarters of a PSU education for the cost of 4 quarters at UO.
- Among Oregon's big three public universities, PSU is \$3,141 cheaper than UO (25% more affordable) and \$2131 cheaper than OSU Corvallis (18% more affordable).

RESIDENT TUITION AND FEES



FINANCIAL AID

MAKING COLLEGE AFFORDABLE FOR STUDENTS WITH HIGH FINANCIAL NEED

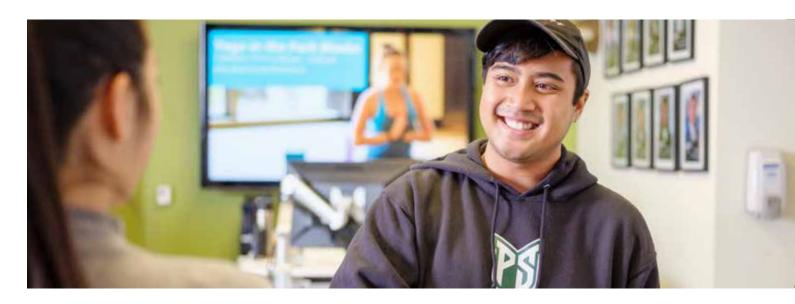
| FUND | AMOUNT PAID |
|---------------------------------------|--------------|
| Federal Pell Grant | \$38,094,937 |
| Federal SEOG | \$767,650 |
| Federal Work Study | \$1,584,009 |
| Graduate Teacher Education Asst Grant | \$468,958 |
| UG Teacher Education Asst Grant | \$111,671 |
| Oregon Opportunity Grant | \$13,599,478 |
| Other Federal Grant | \$1,788,658 |
| Other State Grant | \$511,867 |
| | \$56,927,228 |

- 65% of all students (17,271) received grants or loans to help pay for college.
- 45% of undergraduates (8,827) received Pell grants.
- 70% of undergraduates (13,700) received some sort of financial aid.
- 45% of undergraduates (8,804) received federal student loans.



CULTURAL AND STUDENT RESOURCE CENTERS

PSU PROVIDES STUDENTS WITH MORE CULTURAL SUPPORTS THAN ANY OTHER OREGON UNIVERSITY



CHILD CARE CENTERS

Little Vikings Flexible Childcare Center 15 children, 6 weeks – 12 years old

ASPSU Children's Center 40 children, 1 – 9 years old

Helen Gordon Child Development Center 200 children, 4 months – 5 years old

Baby Vikings (Drop-in Center) 6 weeks – 2 ½ years old

CULTURAL RESOURCE CENTERS

PSU has more than any other Oregon campus.

| Total | Number | of | unique | visitors | (includes outside | 109,847 |
|-------|--------|----|--------|----------|-------------------|---------|
| | | | | ` | | |

visitors at hosted events)

Multicultural Student Center 36,518

Native American Student and Community Center 16,123

Casa Latina Student Center 18,500

Pan-African Commons 15,687

Pacific Islander, Asian, Asian American 20,270

Student Center



QUEER RESOURCE CENTER

Students Served 6,800

WOMEN'S RESOURCE CENTER

Students Served 8,641

VETERAN'S RESOURCE CENTER

Veterans enrolled 1,256 Usage 6,500

DISABILITY RESOURCE CENTER

Students Served 3,284

STUDENT ACTIVITIES & LEADERSHIP PROGRAMS

Student organizations 176

SUPPORT SPACES

Family study rooms 9 Lactation spaces 13

ATHLETICS

PSU ATHLETES ARE NCAA DIVISION I COMPETITORS AND STUDENTS



337 STUDENT ATHLETES

MEN

| Football | 100 |
|-----------------|-----|
| Basketball | 35 |
| Cross Country | 23 |
| Tennis | 10 |
| Track and Field | 33 |

WOMEN

| Basketball | 15 |
|-----------------|----|
| Cross Country | 18 |
| Track and Field | 27 |
| Golf | 6 |
| Soccer | 26 |
| Softball | 22 |
| Tennis | 8 |
| Volleyball | 14 |

FACULTY PROFILE

PSU ADD HUNDREDS OF PHDS TO THE OREGON BRAIN TRUST



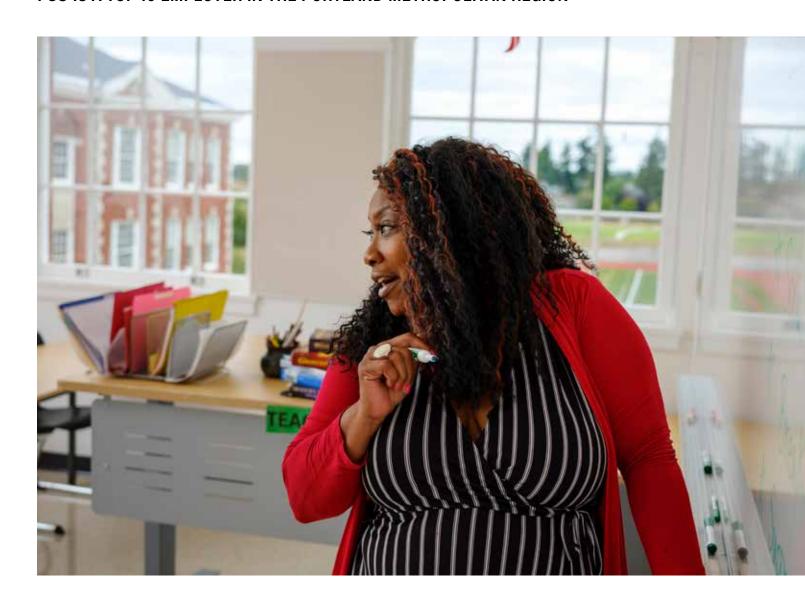
TERM OF SERVICE



| RANK BY TENURE | Fixed Term | Tenure-Track | Tenured | Total |
|---------------------------|------------|--------------|---------|-------|
| Professor | 15 | 2 | 261 | 278 |
| Associate Professor | 31 | 3 | 213 | 247 |
| Assistant Professor | 267 | 153 | 1 | 421 |
| Senior Instructor | 187 | | | |
| Instructor | 552 | | | |
| Senior Research Associate | 17 | | | |
| Research Associate | 34 | | | |
| Senior Research Assistant | 24 | | | |
| Research Assistant | 59 | | | |
| Total | 1,186 | 158 | 475 | 1,819 |

EMPLOYEES

PSU IS A TOP 10 EMPLOYER IN THE PORTLAND METROPOLITAN REGION

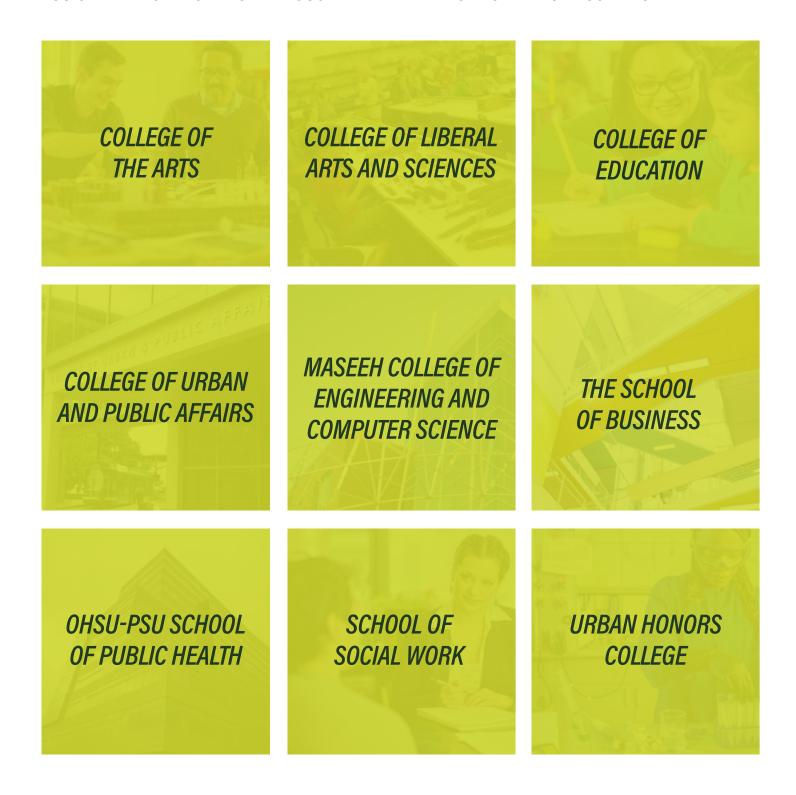


EMPLOYEES-FULL AND PART-TIME

| Research and Instructional | 1,819 |
|-------------------------------------|-------|
| Academic Professionals and Managers | 742 |
| Administration | 91 |
| Staff | 655 |
| Graduate Assistants | 680 |
| Student Employees | 2,019 |
| Other | 355 |
| Total Employees | 6,361 |

SCHOOLS AND COLLEGES

PSU CATALYZES INNOVATION THROUGH A WIDE ARRAY OF ACADEMIC PROGRAMS



RESEARCH

PSU CENTERS OF EXCELLENCE ADDRESS THE NEEDS OF OUR COMMUNITY



\$65.3M in grant and contract expenditures, up 9.2% from FY18

748 active awards

41 PSU developed technologies available for public use

14 current faculty startup companies

113 active intellectual property licenses

2 new research centers launched

32 seed grants awarded

NOTABLE RECENT GRANTS

\$1.1 million to improve undergraduate mathematics education.

Nearly \$5 million to improve underrepresented students' STEM opportunities.

\$19.3 million to diversify the research workforce through the EXITO program.

INNOVATION

PSU IS A TESTBED FOR THE NEXT GENERATION OF HIGHER EDUCATION SOLUTIONS

Four Years Free

Transfers Finish Free

Four Year Degree Guarantee

OHSU/PSU Joint School of Public Health

Student Success Initiative

Nation's First Futures Center For Social Work

PSU CO-OP Program

The Homelessness Research & Action Collaborative

Digital City Testbed Center

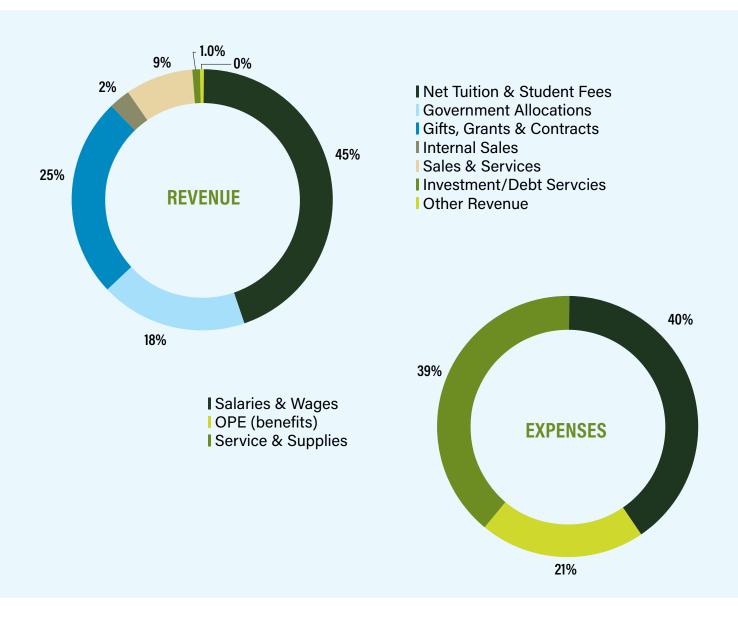
University Studies



ANNUAL BUDGET

PSU RELIES ON TUITION AND STATE SUPPORT TO EDUCATE

- All-Funds Budget = \$603,885,000
- Education & General (E & G) Budget = \$352,833,000
- 81% of Education and General budget goes to pay salaries, wages and benefits



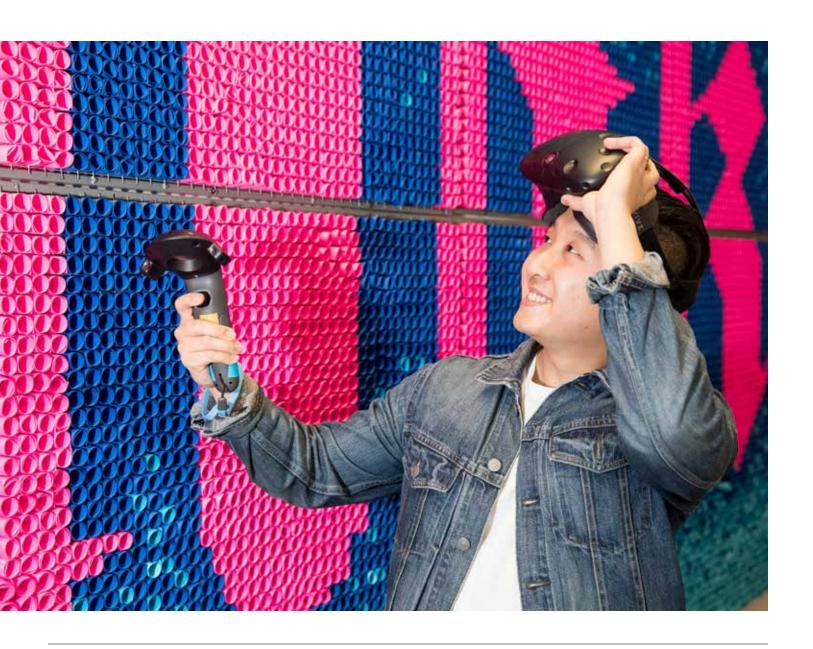
ALUMNI

OVER 170,000 PSU ALUMNI ADD LIFE AND VITALITY TO OUR COMMUNITY AND ECONOMY

178,600+ PEOPLE HAVE EARNED A PSU DEGREE

62% (110,000) of PSU alumni reside in the Portland metro area.

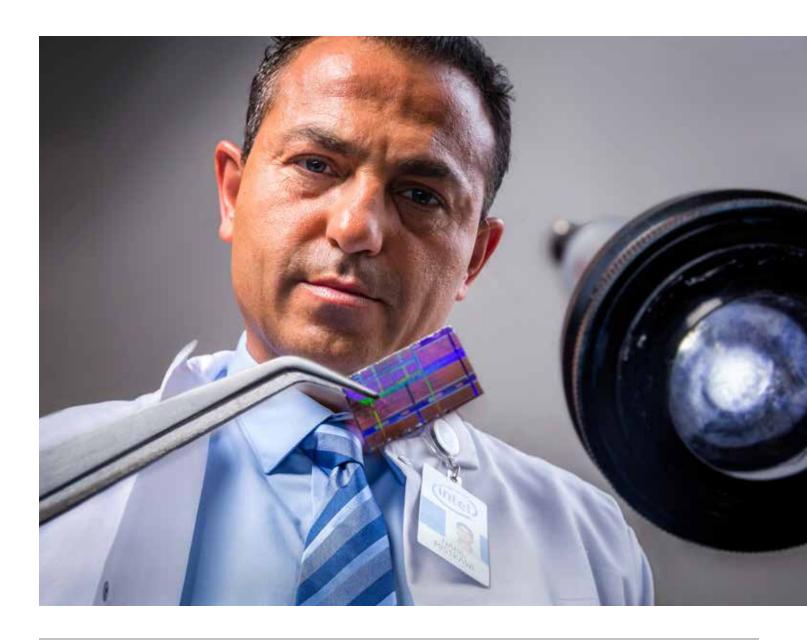
NOTE: While 62 percent of PSU alumni live and work in Oregon, 50 percent of OSU and UO alumni live and work outside the state.



COMMUNITY PARTNERS

LIVING OUR MOTTO, "LET KNOWLEDGE SERVE THE CITY"

- Strategic partnerships with Portland Public Schools and Daimler, PGE, Intel, the City of Portland, Multnomah County, OHSU (among many others) enables PSU to contribute to the well-being of our community.
- In 2017, our students contributed over 900,000 service hours, worth \$23 million to our local economy.
- University Studies, Community-Based-Learning, Community Engagement Research Academy, PrepHubs, Digital City Testbed Center, The Homelessness Research & Action Collaborative are just some of the many ways we engage our community partners.



RANKINGS

FROM SOCIAL MOBILITY TO SUSTAINABILITY, PSU EARNS TOP RANKINGS

U.S. NEWS & WORLD RANKINGS

- #1 in Oregon for graduating students who received federal Pell Grants.
- #9 nationally for the student success category in service-learning and community service.
- Signature Programs that are highly ranked in US News & World Report: City Management and Urban Policy, Health Care Management, Public Affairs, Rehabilitation Counseling, Social Work.

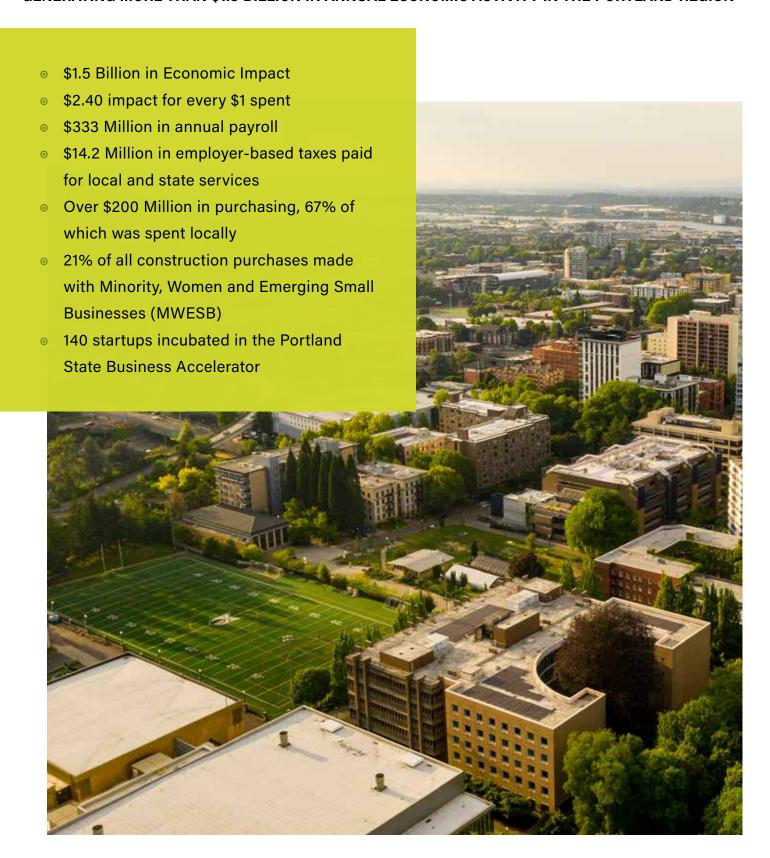


OTHER RANKINGS

- College of Distinction, Colleges of Distinction
- 2020 Best 385 Colleges, The Princeton Review
- U.S. News & World Report Top 50 Graduate Programs: City Management and Urban Policy, Health Care Management, Public Affairs, Rehabilitation Counseling, Social Work
- No. 3 Best Green MBA, The Princeton Review
- No. 37 Top Green College, The Princeton Review
- Top 25 LGBTQ-Friendly University, Campus Pride
- Top 20 Coolest Schools, Sierra magazine
- Bicycle Friendly Platinum Award, League of American Bicyclists

ECONOMIC IMPACT

GENERATING MORE THAN \$1.5 BILLION IN ANNUAL ECONOMIC ACTIVITY IN THE PORTLAND REGION





CAMPUS GROWTH

HOW PSU PARTNERS TO DEVELOP DOWNTOWN PORTLAND



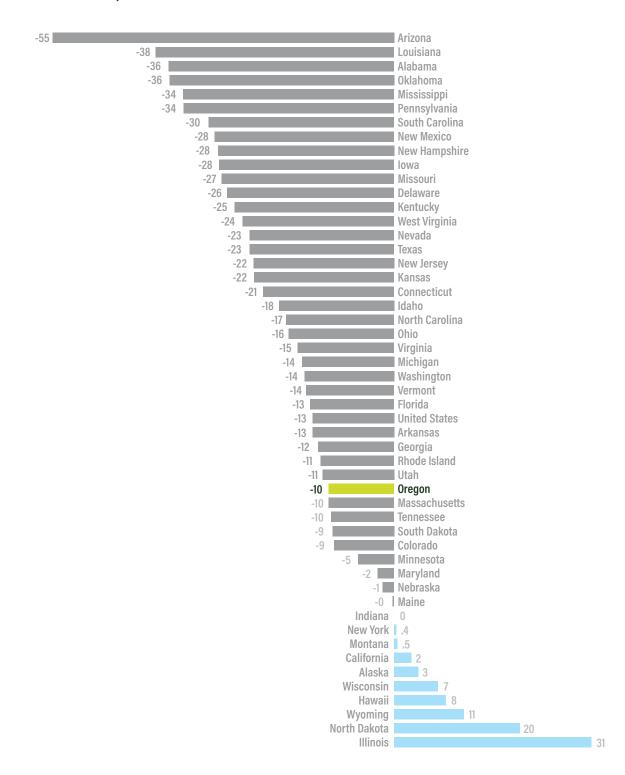
- PSU is building the University District in partnership with the State of Oregon, the City of Portland, OHSU and others.
- There are now 50 PSU buildings spread over 50 acres at the center of downtown Portland.
- Sixteen buildings have been constructed or remodeled since 2000.
- We have completed the \$200 million Robertson Life Sciences Building with OHSU and OSU.
- Since 2014, we have spent \$142 million to renovate the Karl Miller Center,
 Viking Pavilion and the Fairiborz Maseeh Hall, which houses the new Jordan Schnitzer Museum of Art.
- Construction of the \$104 million Fourth and Montgomery building, a partnership with OHSU, Portland Community College, and the City of Portland, is scheduled for completion by the fall of 2020. PSU invested \$55 million in this critical project.

NATIONAL FUNDING TRENDS BY STATE

OREGON HAS BEEN DISINVESTING IN HIGHER EDUCATION SINCE 2008

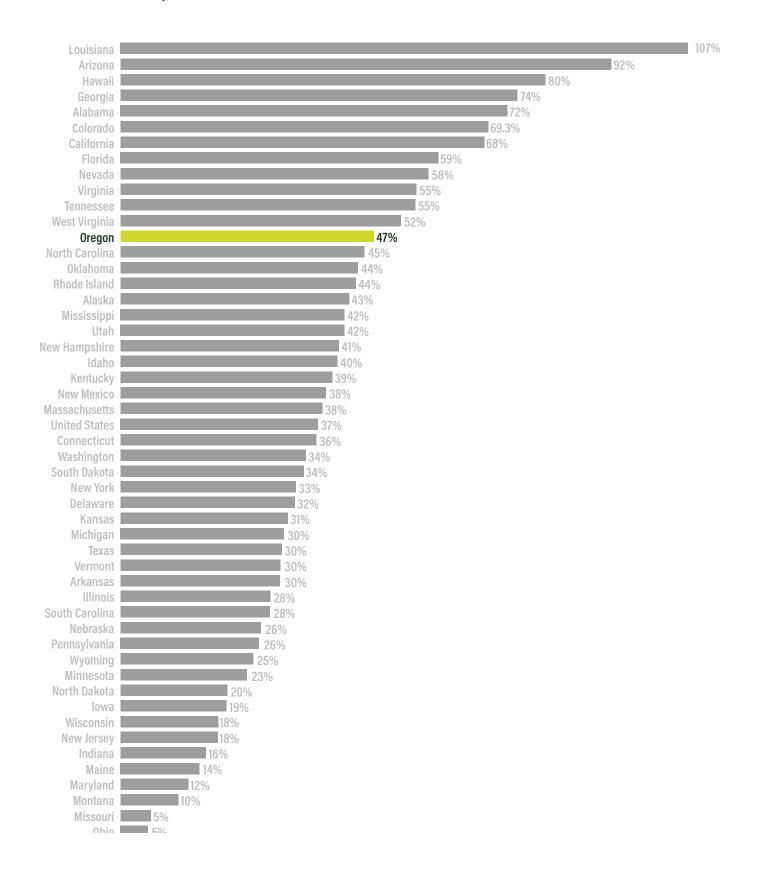
PERCENT CHANGE IN STATE SPENDING PER STUDENT

INFLATION ADJUSTED, 2008 - 2018



PERCENT CHANGE IN AVERAGE TUITION AT PUBLIC, 4-YEAR COLLEGES

INFLATION ADJUSTED, 2008 - 2018





USING HIGHER EDUCATION COORDINATING COMMISSION DATA TO COMPARE

COMPARING THE "BIG THREE" UNIVERSITIES ON THE METRICS THAT MATTER TO OREGONIANS

ENROLLMENT

TOTAL ENROLLMENT



ENROLLMENT BY STUDENTS OF COLOR

PSU | 35% OSU | 26% U of O 30%

1ST GENERATION STATUS



ANNUAL CREDIT LOAD (1 - 44 CREDITS)



AGE OF STUDENTS (25+ YEARS OLD)



STUDENT GENDER (FEMALE %)



AFFORDABILITY

COST OF ATTENDANCE (COA)



STUDENTS RECEIVING PUBLIC GRANT AID

UNDERGRADUATES WITH FEDERAL LOANS



AVERAGE DEBT AMONG GRADUATES



OUTCOMES



INCREASE IN GRADUATION RATE SINCE 2008





RETENTION RATE

INCREASE IN RETENTION RATE SINCE 2008



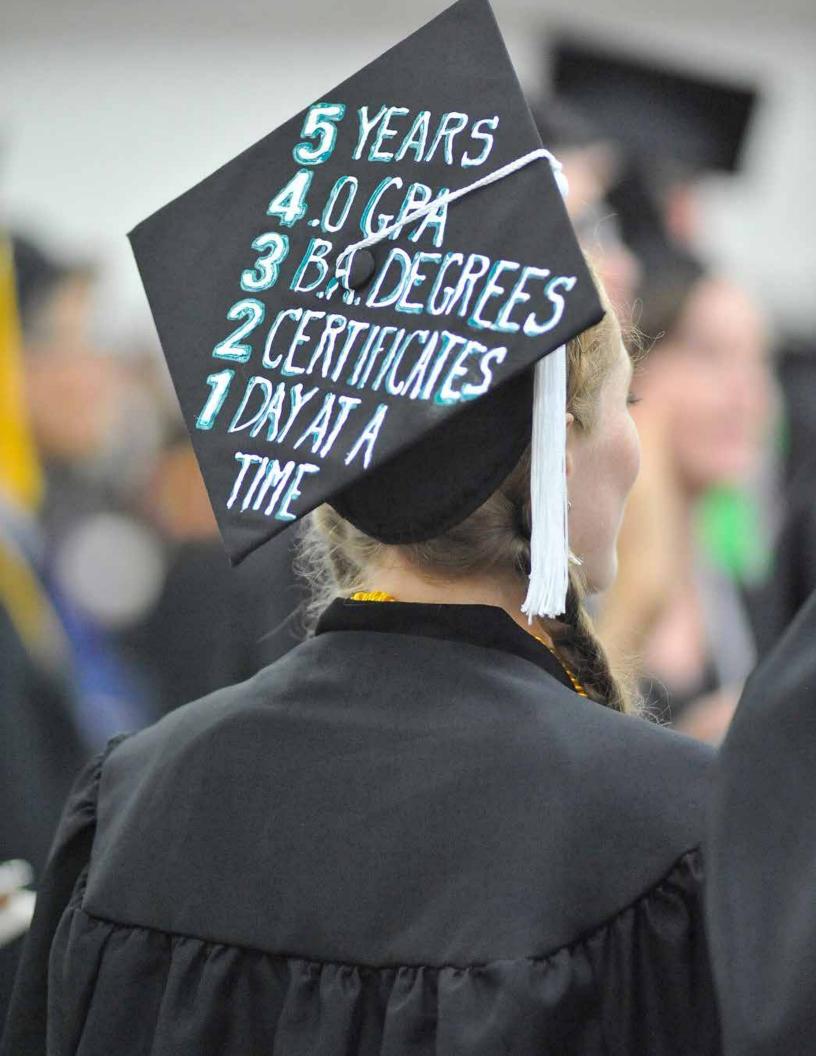


DEGREES, CERTIFICATES, LICENSURES AWARDED



MEDIAN ANNUAL EARNINGS 5 YEARS AFTER GRADUATION (WITH A BACHELOR'S)





DEMOGRAPHICS

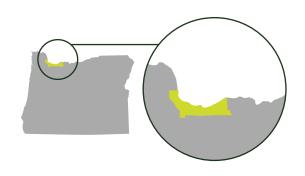
KEY DATA FROM THE TOP THREE OREGON COUNTIES FOR PSU ENROLLMENT

MULTNOMAH

788,459 TOTAL POPULATION

1% **RURAL POPULATION** *52*

NET MIGRATION, 2010 - 2017



466 mi²

44%

7%

36%

EDUCATION

4-year degree or greater

2 year degree or greater

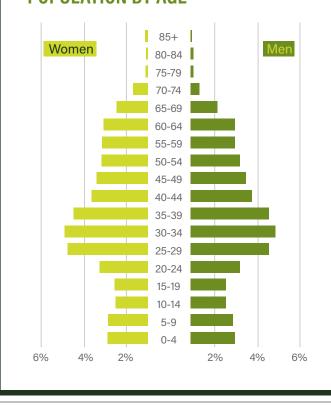
\$60,369

POPULATION BY RACE/ETHNICITY

\$56,119

OREGON MEDIAN INCOME

POPULATION BY AGE



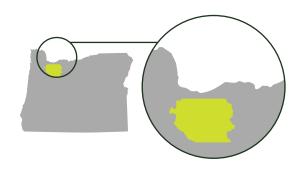
White 70.5% Latino 11.3% African American 5.3% Asian 7.0% Am Indian/ 0.6% Alaska Native Native Hawaiian/ 0.6% Pacific Islander Multiracial 4.4% Other Race 0.3%

CLACKAMAS

399,962
TOTAL POPULATION

18%
RURAL POPULATION

/9NET MIGRATION, 2010 - 2017



1,833 mi²

54%
PUBLIC LAND

EDUCATION

4-year degree or greater

2 year degree or greater

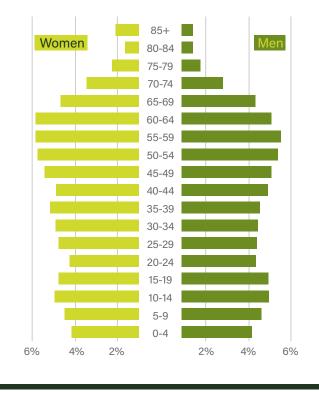
35%

9%

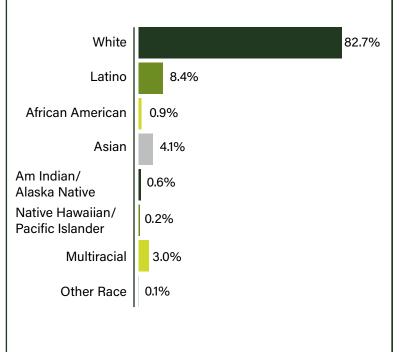
\$72,408
CLACKAMAS MEDIAN INCOME

\$56,119
OREGON MEDIAN INCOME

POPULATION BY AGE



POPULATION BY RACE/ETHNICITY



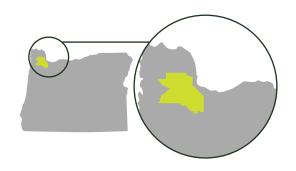
WASHINGTON

572,071 TOTAL POPULATION

6%RURAL POPULATION

67

NET MIGRATION, 2010 - 2017



726 mi² TOTAL LAND AREA

15% PUBLIC LAND

EDUCATION

4-year degree or greater

2 year degree or greater

42%

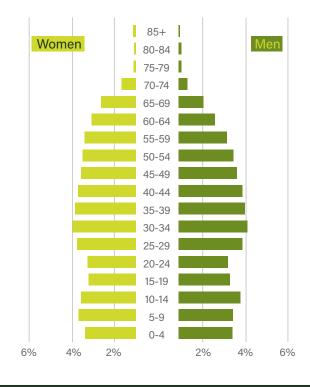
9%

\$74,369
WASHINGTON MEDIAN INCOME

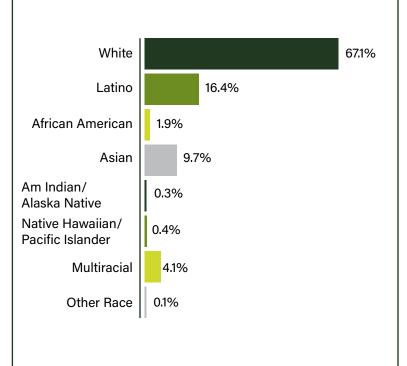
4----

\$56,119

POPULATION BY AGE



POPULATION BY RACE/ETHNICITY





DATA SOURCES

| | Section | Data Source |
|--|--|---|
| 2 2 2 2 3 3 3 3 3 4 4 4 4 4 | Student Profile Fall Enrollment Geographic Origins of PSU Students Student Diversity Freshman Snapshot Top Undergraduate Majors Top Graduate Majors Age First Generation Students Student Housing Transportation Students with Children Top Challenges to Academic Success C.A.R.E. Cases Illuminate Workshops | OIRP Fall Term Factbook (WK4 – 2019) OIRP Fall Term Factbook (WK4 – 2019) OIRP Fall Term Factbook (WK4 – 2019) OIRP (Fall Term 2018) OIRP (Fall Term 2018) OIRP (Fall Term 2018) OIRP Fall Term Factbook (WK4 – 2019) Student Affairs (Fall 2018 – 2019) Housing and Residence Life (Fall 2018 – 2019) Transportation & Parking Services (Jan – Dec 2018) Student Affairs (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) Student Affairs (July 1st 2018 – June 30th 2019) Student Affairs (Fall 2018 – 2019) |
| 6 6 6 6 | Graduation And Retention Retention Rate Six year Graduation Rate Degrees Awarded Degrees Programs | OIRP (Fall Term 2018 – 2019) OIRP (Fall Term 2018 – 2019) OIRP (Fall Term 2018 – 2019) OIRP (Fall Term 2019 – 2020) |
| 7 7 7 | Affordability PSU's Full-Time Tuition and Fees Peer Comparison | FADM (Fall Term 2019 – 2020) POF (Fall Term 2019 – 2020) |
| 8 8 | Financial Aid State and Federal Aid | Financial Services (Fall Term 2018 – 2019) |
| 9 9 9 9 9 9 9 | Cultural And Student Resource Centers Child Care Centers Cultural Resource Centers Queer Resource Center Women's Resource Center Veteran's Resource Center Disability Resource Center Student Activities Leadership Programs Support Spaces | Student Affairs (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) QRC (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) DRC (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) Student Affairs (Fall 2018 – 2019) |
| 11 11 | Athletics Men and Women's Headcount | Student Affairs (Fall 2018 - 2019) |
| 12 12 | Faculty Profile All Faculty | Human Resources (Fall 2018 - 2019) |

| 13 13 | Employees Employees -Full-and-part-time | Human Resources (Fall 2018 - 2019) |
|-----------------|---|---|
| 14 14 | Schools And Colleges Academic Units | Academic Affairs (Fall 2018 – 2019) |
| 15 15 | Research Sponsored Research | Research & Graduate Studies (Fall 2018 – 2019) |
| 16 16 | Innovation Nationally Recognized | Academic Affairs (Fall 2018 – 2019) |
| 17 17 | Annual Budget All Fund and E & G Budgets | FADM Budget (FY 2019 – 2020) |
| 18 18 | Alumni PSU Graduates | OIRP (Fall 2018 – 2019) |
| 19 19 | Community Partners "Let Knowledge Serve the City" | Partnership Council (Fall 2018 – 2019) |
| 20 20 20 | Rankings US News & World Rankings Other Rankings | US News & World (Fall 2018 – 2019) Varied – See Ranking, Source is in Italics |
| 21 21 | Economic Impact Key Data Points from 2018 Report | UCOMM (FY 2018) |
| 23 23 | Campus Growth Planning, Construction & Real Estate | FADM (Fall 2018-2019) |
| 24 24 25 | State Funding Trends SHEEO State Higher Education Finance Report | SHEEO (2010 – 2018) Retrieved from: https://sheeomain.wpengine.com/ wp-content/uploads/2019/04/SHEEO_SHEF_FY18_Re- port.pdf |
| 28 | Using HECC Data to Compare Oregon's Higher Education and Coordinating Commission | HECC (2017 – 18 Academic Year) Retrieved from: https://www.oregon.gov/highered/re- search/Pages/snapshots.aspx |
| 32 | Demographics: Multnomah, Clackamas, And Washington Counties Oregon By the Numbers | Key Measures (2019 edition) Retrieved from: https://www.tfff.org/sites/default/files/ OregonByTheNumbers2019_12Aug.pdf |

