

National Policy Consensus Center
For the period July 1st, 2022 - December 31st, 2022

Oregon Consensus				
	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*	4,568	218,391		222,959
FY22-23 Revenue	525,184	489,959	7,777	1,022,920
Total Revenue	529,752	708,350	7,777	1,245,879
Expenses				
Labor				
Staff Salaries and Benefits	492,389	419,849	7,777	920,015
Contracted Services	134	73,189	-	73,323
Total Labor	492,523	493,038	7,777	993,338
General Expense				
Services and Supplies Expense	9,369	15,733		25,102
PSU Overhead on Contract Expenditures (21%)	-	106,756		106,756
PSU Overhead on Grant Expenditures (Variable per grant)				-
Total General Expense	9,369	122,489	-	131,858
Total Expenses	501,892	615,527	7,777	1,125,196
Change in Net Position	23,292	(125,568)	-	
Ending Fund Balance/ Carryover	27,860	92,823	-	120,683

*Carryforward funds get applied to projects that cross fiscal years