

National Policy Consensus Center
For the period July 1st, 2022 - December 31st, 2022

NPCC/Training/Research

	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	47,349	47,349
FY22-23 Revenue	144,748	112,335	257,083
Total Revenue	144,748	159,684	304,432
Expenses			
Labor			
Staff Salaries and Benefits	122,610	122,597	245,207
Contracted Services	20,126	11,169	31,295
Total Labor	142,736	133,766	276,502
General Expense			
Services and Supplies Expense	6,254	26,095	32,349
PSU Overhead on Contract Expenditures (21%)		31,775	31,775
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Total General Expense	6,254	57,870	64,124
Total Expenses	148,990	191,636	340,626
Change in Net Position	(4,242)	(79,301)	
Ending Fund Balance/ Carryover	(4,242)	(31,952)	(36,194)

*Carryforward funds get applied to projects that cross fiscal years