

National Policy Consensus Center
For the period July 1st, 2022 - December 31st, 2022

NPCC/OKT			
	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	2,849	2,849
FY22-23 Revenue	100,000	393,942	493,942
Total Revenue	100,000	396,791	496,791
Expenses			
Labor			
Staff Salaries and Benefits	104,516	219,421	323,937
Contracted Services	5,846	102,702	108,548
Total Labor	110,362	322,123	432,485
General Expense			
Services and Supplies Expense	480	6,617	7,097
PSU Overhead on Contract Expenditures (21%)		68,977	68,977
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Total General Expense	480	75,594	76,074
Total Expenses	110,842	397,717	508,559
Change in Net Position	(10,842)	(3,775)	
Ending Fund Balance/ Carryover	(10,842)	(926)	(11,768)

*Carryforward funds get applied to projects that cross fiscal years