

National Policy Consensus Center
For the period July 1st, 2021 - June 30th, 2022

NPCC/Training/Research

	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	18,408	18,408
FY21-22 Revenue	122,097	136,566	258,663
Budget Reserves (10% Biennium Funding Reduction)	-		
Total Revenue	122,097	154,974	277,071
Expenses			
Labor			
Staff Salaries and Benefits	97,376	76,307	173,683
Contracted Services	8,160	-	8,160
Total Labor	105,536	76,307	181,843
General Expense			
Services and Supples Expense	1,309	4,932	6,241
PSU Overhead on Contract Expenditures (21%)		13,273	13,273
		-	-
Total General Expense	1,309	18,205	19,514
Total Expenses	106,845	94,512	201,357
Change in Net Position	15,252	42,054	
Ending Fund Balance/ Carryover	15,252	60,462	75,714

*Carryforward funds get applied to projects that cross fiscal years