

National Policy Consensus Center
For the period July 1st, 2021 - June 30th, 2022

NPCC/OKT

	Legislative Funds	Contract Funds	Total
Revenue			
Beginning Fund Balance/Carryforward*	-	244	244
FY21-22 Revenue	113,054	316,837	429,891
Budget Reserves (10% Biennium Funding Reduction)	-		
Total Revenue	113,054	317,081	430,135
Expenses			
Labor			
Staff Salaries and Benefits	105,863	134,802	240,665
Contracted Services	2,355	45,880	48,235
Total Labor	108,218	180,682	288,900
General Expense			
Services and Supples Expense	4,444	1,126	5,570
PSU Overhead on Contract Expenditures (21%)		38,155	38,155
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Total General Expense	4,444	39,281	43,725
Total Expenses	112,662	219,963	332,625
Change in Net Position	392	96,874	
Ending Fund Balance/ Carryover	392	97,118	97,510

*Carryforward funds get applied to projects that cross fiscal years