

National Policy Consensus Center
For the period July 1st, 2020 - June 30th, 2021

Oregon Consensus				
	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*	7,566	204,557	-	212,123
FY20-21 Revenue	495,696	401,898	169,333	1,066,927
Budget Reserves (10% Biennium Funding Reduction)	(49,570)			
Total Revenue	453,693	606,455	169,333	1,279,050
Expenses				
Labor				
Staff Salaries and Benefits	443,443	324,498	99,131	867,072
Contracted Services	-	-	33,687	33,687
Total Labor	443,443	324,498	132,818	900,759
General Expense				
Services and Supplies Expense	3,050	763	3,463	7,276
PSU Overhead on Contract Expenditures (21%)	-	68,238		68,238
PSU Overhead on Grant Expenditures (Variable per grant)			33,052	33,052
Total General Expense	3,050	69,001	36,515	108,566
Total Expenses	446,493	393,499	169,333	1,009,325
Change in Net Position	(367)	8,399	-	
Ending Fund Balance/ Carryover	7,200	212,956	-	220,155

*Carryforward funds get applied to projects that cross fiscal years