

**National Policy Consensus Center
For the period July 1st, 2019 - June 30th, 2020**

Oregon Consensus				
	Legislative Funds	Contract Funds	Grant Funds	Total
Revenue				
Beginning Fund Balance/Carryforward*	11,864.29	204,427.77	-	216,292.06
FY19-20 Revenue	476,578.00	535,974.00	502,065.23	1,514,617.23
Total Revenue	488,442.29	740,401.77	502,065.23	1,730,909.29
Expenses				
Labor				
Staff Salaries and Benefits	458,138.95	401,812.92	132,690.63	992,642.50
Contracted Services	2,880.00	33,898.62	259,216.33	295,994.95
Total Labor	461,018.95	435,711.54	391,906.96	1,288,637.45
General Expense				
Services and Supplies Expense	19,856.87	7,228.86	4,782.60	31,868.33
PSU Overhead on Contract Expenditures (21%)		92,904.79		92,904.79
PSU Overhead on Grant Expenditures (Variable per grant)			105,375.67	105,375.67
Total General Expense	19,856.87	100,133.65	110,158.27	230,148.79
Total Expenses	480,875.82	535,845.19	502,065.23	1,518,786.24
Change in Net Position	(4,297.82)	128.81	-	
Ending Fund Balance/ Carryover	7,566.47	204,556.58	-	212,123.05

*Carryforward funds get applied to projects that cross fiscal years