10th annual
State of the School
THURSDAY, SEPTEMBER 22, 2016
Provost
Sona Andrews
Acknowledgements
GSE Advisory Council

- Tyece Okamura
- Matt Utterback
GSE Alumni

- Margaret Calvert, ‘08
- Victor Vergara, ‘05, ‘12
- Julie Esparza Brown, ‘08
Paul Coakley

GSE
Outstanding Leadership Award
Carole Smith

GSE
Community
Impact
Award
Jane and Bob Morrow

GSE
Light the Future
Award
10th annual State of the School

THURSDAY, SEPTEMBER 22, 2016
Assessment

- Engage and model meaningful individual and program assessment that leads to **continuous program improvement**.
2016 Accreditation Results

- Council for the Accreditation of Educator Preparation
- Council for the Accreditation of Counseling and Related Education Programs
- Council on Rehabilitation Education (2)
- National Association for the Education of Young Children
Productivity

MAXIMIZE EFFICIENCY AND PRODUCTIVITY
Student Credit Hours by Year

Fiscal Year (Summer through Spring Term)

- FY09: 66,188
- FY10: 64,076
- FY11: 66,451
- FY12: 60,142
- FY13: 55,913
- FY14: 51,688
- FY15: 52,816
- FY16: 51,732
Degree, License, and Graduate Certificates Awarded

Calendar Year (Winter through Fall Term)

- License
- Masters Degree
- Graduate Certificate
- Doctoral Degree

<table>
<thead>
<tr>
<th>Year</th>
<th>License</th>
<th>Masters Degree</th>
<th>Graduate Certificate</th>
<th>Doctoral Degree</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>450</td>
<td>54</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td>470</td>
<td>58</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>441</td>
<td>61</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>496</td>
<td>58</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>402</td>
<td>51</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td>432</td>
<td>63</td>
<td>11</td>
<td></td>
</tr>
</tbody>
</table>
Summer Graduate SCH: Change from 2015 to 2016

+9.6%
Grad Core Efficiency (SCH/Offerings)

Graduate level, non-cooperative credit courses
Fiscal year (Summer through spring term)

<table>
<thead>
<tr>
<th>Year</th>
<th>SCH/Offerings</th>
</tr>
</thead>
<tbody>
<tr>
<td>12-13</td>
<td>26.73</td>
</tr>
<tr>
<td>13-14</td>
<td>26.86</td>
</tr>
<tr>
<td>14-15</td>
<td>30.47</td>
</tr>
<tr>
<td>15-16</td>
<td>32.51</td>
</tr>
</tbody>
</table>
Course Type—2015–16

- Fully Online: 78.7%
- Hybrid/Partially Online: 12.7%
- Regular: 8.6%
11 out of the 24 fully online programs listed are GSE programs (pdx.edu/psu-online).
Campus Perspective

- OAA’s generated FY16 revenue was –$1.8M compared to our FY16 estimated revenue target
- GSE was $583,442 OVER target

- Outlook for FY17
  - State and national enrollment trends
    - We are not alone. Other universities, as well as community colleges are seeing declining enrollment
- OAA budget forum in November
2016 Employment Survey of 2015 Graduates

Employed: 95%
- Employed in field: 81%
  - Somewhat Related to Field: 11%
  - Not Related to Field: 3%
  - Did Not Respond: 1%
- Unemployed - Seeking Employment: 3%
- Unemployed - Not Seeking Employment: 1%
Research and Scholarly Activities

CONDUCT AND APPLY RESEARCH AND OTHER SCHOLARLY WORK TO IMPROVE EDUCATION AND COUNSELING
GSE Faculty Scholarship

Calendar Year (Jan-Dec)

Presentations | Articles | Chapters | Books

2010 | 2011 | 2012 | 2013 | 2014 | 2015

- Presentations
- Articles
- Chapters
- Books
The increase in Fiscal Year 2012 reflects inclusion of OCCD (Oregon Center for Career Development) into GSE.
**The increase in Fiscal Year 2012 reflects inclusion of OCCD (Oregon Center for Career Development) into GSE**
Grant Expenditures

- Counselor Education: $209,028 (3%)
- Curriculum & Instruction: $966,025 (13%)
- Dean’s Office: $457,556 (6%)
- Education Leadership & Policy: $254,814 (4%)
- Helen Gordon & Children’s Centers: $63,306 (1%)
- Oregon Center for Career Development: $4,325,944 (58%)
Oregon Center for Career Development

$4.3 million to support education for early learning and after school professionals

22,000 professionals served

Supported 686 trainers
Support for Students and Programs

Lindsay Brown
Graduate Teacher
Education Program
GSE Scholarships

Average Award Size

<table>
<thead>
<tr>
<th>Year</th>
<th>Award Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14</td>
<td>$1,700</td>
</tr>
<tr>
<td>2014-15</td>
<td>$2,230</td>
</tr>
<tr>
<td>2015-16</td>
<td>$3,339</td>
</tr>
<tr>
<td>2016-17</td>
<td>$3,329</td>
</tr>
</tbody>
</table>
Scholarship Application to Award Ratio

Number of applicants: 128, 221, 200, 197
Number of awards to applicants: 46, 57, 54, 56
Number of awards including departmental scholarships outside application system: 0, 0, 0, 102

Philanthropic Funds Raised by Fiscal Year

- Outright gifts & pledges
- Planned Gifts
Philanthropic Funds Raised by Fiscal Year

- **Outright gifts & pledges**
- **Planned Gifts**
Student Support Amount by Type—FY16

- Tuition Remission: $399,175
- Fee Remissions: $174,194
- Scholarships: $339,552
Dana Gieszler
Counselor Education
Diversity
PROMOTE EQUITY AND SOCIAL JUSTICE THROUGH INCLUSIVE PROGRAMS, POLICIES, AND PRACTICES
Diversity

Coloring Book helps African Children

Chalkboard & COSA Partnership for Diverse School Leaders

Distinguished Latina Educator

THE COMMON CORE STATE STANDARDS in Mathematics for English Language Learners

Julie Esparza Brown
Diversity

White House Champion of Change

Beth Unverzagt

ThinkCollege Now opens doors

$1.2 million Orientation and Mobility Training
Diversity

$998,650 grant trains diverse rehabilitation counselors

Esperanza De La Vega

President's Diversity Award

SciLG — Next Generation Science Standards

HECC Approves GSE Diversity Plan

STATE OF OREGON 1859
Partnerships: Bridging Theory and Practice

Amanda Morris
Special Education
Partnerships

- Mutually beneficial work that contributes to:
  - Professional development of inservice professionals
  - Better student and client outcomes
  - Better clinical experiences for our PSU students
Clinical Experience

Ming Hóm
Counselor Education
Future GSE Building

- 15,000 sq. ft. of retail
- 9+ stories
- 60,000 sq. ft. for GSE
- 12 classrooms!
New GSE Building Timeline

- July 2017: State Funding Received
- Summer 2017: Design
- Spring 2018: Construction Starts
- September 2020: Completion
Thank you!