GSE 8th Annual State of the School

Leading, learning, life changing

pdx.edu/education
Presentation outline

• Awards and acknowledgements
• Productivity update
• GSE location update
• Vision and goals
Jim Carlile
University Council for Educational Administration (UCEA),
Excellence in Educational Leadership Award
Yuki Monteith

For service on the GSE Consortium
Cheryl Livneh
University Professional and Continuing Education Association (UPCEA)
Honor of Excellence Award – Western Region
GSE ALUMNI WINNERS

Don Grotting ‘96
Master of Science
Oregon Supt. of the Year

HD Weddel ‘85
Master of Science
Oregon High School Principal of the Year

Michael Ralls ‘01, ‘07, ‘14
Initial and Continuing Administrator License and Master’s Oregon Asst. Principal of the Year

John George ‘02, ‘13
Initial and Continuing Administrator License
Oregon Middle School Principal of the Year

Pattie Waltz ‘95, ‘99, ‘07
Master of Science, Initial and Continuing Administrator License
Bev Gladder Mentorship Award

Harriet Adair ‘70, ‘77
Bachelor and Master of Science
COSA President’s Award
Brett Bigham ‘02, ‘08
Special Education License and Master’s
Oregon Teacher of the year; NEA Award for Teaching Excellence

Teresa Chan Seidel ‘13
Initial Administrator License Milken Award

Judy Bluehorse Skelton ‘09
Master’s in Leadership for Sustainability Oregon Indian Association Teacher of the Year

Susan Bartley ‘03
Master’s in Education OnPoint Teacher of the Year, NEA Human and Civil Rights Award

Mary Cato ‘13
EdD Program Dissertation in Practice Award Carnegie Project
Shannon Sprague
Counseling Master’s
PSU President’s Diversity Award

Osvoldo F. Avila ‘07, ’14
Postsecondary Continuing and Adult Education Master’s Outstanding Advisor Award NACADA

Alison Selby
Service-Learning in High Education Graduate Certificate Sloan-C Effective Practices Award Sloan Consortium

GSE STUDENTS HONORED
Micki Caskey
Lifetime Achievement Award
MLER SIG

Christine Chaillé
ECE Teacher Educator of the Year
National Association of Early Childhood Teacher Educators

Deborah Peterson
Tom Ruhl Award
Oregon Association of Latino Administrators

GSE FACULTY HONORED
Accountability is about following orders correctly, going through the approved motions. It is about giving an accounting, reporting, providing to someone that you have done what they require of you, and proving it in the manner of their choosing.

Peter Greene, Curmuducation post, August 1, 2014
RESPONSIBILITY is about doing the right thing. It is about having a duty, a personal requirement to deal with something.
Accreditation is about accountability.

Continuous improvement is about responsibility.
A good accreditation system fosters continuous improvement while requiring an accounting.
Program coordinators
Counseling and SPED

Lisa Aashiem – School Counseling
Tina Anctil – Rehabilitation
Susan Halverson Westerberg – Marital, Couples and Family
Joel Lane – Clinical Mental Health

Sue Bert – SPED
Blue Bickford – VIL
Randy DePry – SPED Master’s only
Tiffany Jones – IEEP
Leslie Munson – EI
Barb Ruben/Sue Bert – SDEP
Program coordinators
ELP and C&I

Heather Burns – LSE
Susan Carlisle – CAL and IAL
Karen Haley – PACE

Anita Bright – ESOL
Dave Bullock – Library Media
Christine Chaillé – MA/MS in CI w/ECE
Esperanza de la Vega – BTP
Sue Lenski – GTEP Secondary and ReadOregon
Jason Ranker – Literacy
Wendy Swanson – GTEP Elementary

Dannelle Stevens – EdD and MA/MS in C&I
Thank you for your efforts to continuously improve our programs.
And now, a commercial message:

J.P. Cumming
A.J. Mendoza

Visit departments and classes

ASPSU would like to speak to your classes for five minutes to encourage students to vote. Email: aspsuld@pdx.edu for a Google form.

Get out the VOTE
Productivity update

- Scholarship
  - Publications and presentations
  - Grants and contracts
- Degrees and Student Credit Hours
  - SCH FY ‘14 and over time
  - Summer ‘14 SCH
  - Degrees awarded
- Fundraising
  - Total funds raised
  - Scholarships awarded
- Awards: faculty/staff, students, alumni
- Diversity data: faculty, staff, students
SCH by fiscal year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>SCH</th>
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<tbody>
<tr>
<td>FY09</td>
<td>66,188</td>
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<tr>
<td>FY10</td>
<td>64,076</td>
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<tr>
<td>FY11</td>
<td>66,451</td>
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<td>FY12</td>
<td>60,145</td>
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<td>FY13</td>
<td>55,906</td>
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<tr>
<td>FY14</td>
<td>51,692</td>
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</table>
Department SCH by fiscal year
“More work, more mission impact.”

William Bridges, Managing Transitions
Degree, license and graduate certificates awarded

Degree/license year consists of fall through spring term
Research expenditures

** The increase in fiscal year 2012 reflects inclusion of the Oregon Center for Career Development into GSE
GSE faculty scholarship

![Bar chart showing presentations, articles, chapters, and books from 2010 to 2013.](chart.png)
Publications

Anctil  BORGMEIER  Bright  BROWN  Burk  BURNS
Carliie CASKEY  Cress  De LA VEGA  Farahmandpur
Haley  Hara  HENRY  Johnson  KELLEY  Lane
LENKI  Loman  MCELHONE  Mukhopadhyay
NARODE  Parnell  PETERSON  Petti
PINKNEY  Ruben  SANFORD
Smith  STEVENS  Temple
THAO  Thieman
VAN ASSELT
Williams
Presentations

ABRAMOVITZ Allen ANCTIL Bert BORGMEIER Bright BROWN Burk BURNS Caskey CRESS De La Vega DE PRY Falco FERNER Fullerton HALEY Hara JOB Kelley LANE Lenski LOMAN McElhone MORENO Mukhopadhyay MUNSON Murray NARODE Noordhoff PARNELL Peterson PINKNEY Reynolds RIGELMAN Ruben SMITH Stevens TEMPLE Thao THIEMAN WILLIAMS Young
Student scholarship funds awarded by academic year

- 2009-10: $83,000
- 2010-11: $82,600
- 2011-12: $87,750
- 2012-13: $89,250
- 2013-14: $98,077
- 2014-15: $176,501
Outright gifts and pledges raised by fiscal year

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FY9</td>
<td>$137,743</td>
</tr>
<tr>
<td>FY10</td>
<td>$119,398</td>
</tr>
<tr>
<td>FY11</td>
<td>$100,949</td>
</tr>
<tr>
<td>FY12</td>
<td>$155,051</td>
</tr>
<tr>
<td>FY13</td>
<td>$379,455</td>
</tr>
<tr>
<td>FY14</td>
<td>$503,752</td>
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$0 to $100,000

$100,000 to $200,000

$200,000 to $300,000

$300,000 to $400,000

$400,000 to $500,000

$500,000 to $600,000

$600,000
Philanthropic funds

<table>
<thead>
<tr>
<th>Year</th>
<th>Gifts in Kind</th>
<th>Deferred Gifts</th>
<th>Outright Gifts &amp; Pledges</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY9</td>
<td>153,313</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY10</td>
<td>148,116</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY11</td>
<td>162,017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY12</td>
<td>201,796</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY13</td>
<td>533,327</td>
<td></td>
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</tr>
<tr>
<td>FY14</td>
<td>2,512,640</td>
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</tbody>
</table>

GOAL
Graduate School of Education  Leading, Learning, Life Changing

GSE Endowment  (Market Value)

<table>
<thead>
<tr>
<th>Year</th>
<th>Value</th>
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<tbody>
<tr>
<td>July 2009</td>
<td>$1,388,675</td>
</tr>
<tr>
<td>May 2010</td>
<td>$1,510,303</td>
</tr>
<tr>
<td>June 2011</td>
<td>$1,740,979</td>
</tr>
<tr>
<td>July 2012</td>
<td>$1,624,338</td>
</tr>
<tr>
<td>May 2013</td>
<td>$1,760,841</td>
</tr>
<tr>
<td>May 2014</td>
<td>$1,920,831</td>
</tr>
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</table>
2014 Employment Survey of 2013 Graduates

- Employed: 93%
- Unemployed: 7%
- Employed - Not related to field: 3%
- Employed - Somewhat related to field: 12%
- Employed - Did not respond to Question #2: 2%
- Employed Directly related to field: 76%
GSE staff racial/ethnic summary

Staff who are employed at least 0.5 FTE as of 10/10/2013
Fall 2013 enrollment by racial/ethnic group

Distribution of Racial/Ethnic Group of formally admitted students of color enrolled in Fall 2013. Students may select more than one group.
Tenured Faculty
October 2013

- **SSW**
- **CUPA**
- **GSE**
- **MCECS**
- **ART**
- **CLAS**
- **SBA**

- **Female**
- **Minority**
- **Underutilization**
Tenure Track Faculty
October 2013

SSW  CUPA  GSE  MCECS  ART  CLAS  SBA

- Female
- Minority
- Underutilization
Fixed-Term Faculty
October 2013

- SSW
- CUPA
- GSE
- MCECS
- ART
- CLAS
- SBA

- Female
- Minority
- Underutilization
Updated handbooks

- GSE Handbook of Policies and Procedures
  pdx.edu/education/psu-graduate-policy-handbook

- Instructor Handbook
  pdx.edu/education/gse-handbook-contents
“The move” website

https://sites/google.com/a/pdx.edu/4th-ave
Information about the move: June 2015

- Space comparable to or better than our current space
- Good meeting space
- Offices on average larger
- Carpet throughout
- Good kitchen and eating area
- Space for students
- Very nice entrance
- Classrooms?
- Opportunity to experiment
- Indoor plumbing

https://sites.google.com/a/pdx.edu/4th-ave
Graduate School of Education

Leading, Learning, Life Changing

https://sites.google.com/a/pdx.edu/4th-ave
The new building?

Will seek funding this session.

Stay tuned.
University context

• Academic program prioritization
• Strategic enrollment management
• Performance-based budgeting
• Strategic planning

http://psuprovostblog.blogspot.com
Attention to priorities

- Diversity
- Continuous improvement
- Research
- Technology
- Partnerships
- Efficiency and productivity
Provost Sona Andrews
Break

Introduce new staff

Discuss mission and priorities
GSE 8th Annual State of the School

Leading, learning, life changing

pdx.edu/education
“If nothing is done to deflect the natural course of development, the institution starts to close in on itself and lose its vital connection to the world.”

William Bridges, *Managing Transitions*