## Revenue and Cost Attribution Tool (RCAT) - Education and General Funds Only

### Fiscal Year 2019-2020 - Adopted Budget Version

<table>
<thead>
<tr>
<th>Revenue</th>
<th>University Business</th>
<th>University Hours</th>
<th>Univeristy English</th>
<th>College of Arts &amp; Sci.</th>
<th>School of Business</th>
<th>The School of Education</th>
<th>School of Urban &amp; Public Health</th>
<th>School of Urban &amp; Public Health</th>
<th>College of Urban &amp; Public Health Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition (Generated by Home College)</td>
<td>$14,873,295</td>
<td>$1,099,024</td>
<td></td>
<td>$70,110,102</td>
<td>$3,174,785</td>
<td></td>
<td>$20,097,161</td>
<td>$732,582</td>
<td></td>
</tr>
<tr>
<td>Unattributed</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjustment for Costs Incurred in Honor of CLAS</td>
<td></td>
<td></td>
<td></td>
<td>($56,878)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adjustment for Costs Incurred in University Studies</td>
<td>($1,422,184)</td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal: Tuition Attributed to College</td>
<td>$13,471,107</td>
<td>$1,082,147</td>
<td></td>
<td>$69,593,380</td>
<td>$3,174,785</td>
<td></td>
<td>$20,097,161</td>
<td>$732,582</td>
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</tr>
</tbody>
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### 2020 Adopted Budget Revenue Target

- Tuition (Generated by Home College): $14,873,295
- Tuition (Generated by Home College): $1,099,024
- Tuition (Generated by Home College): $70,110,102
- Tuition (Generated by Home College): $3,174,785
- Tuition (Generated by Home College): $20,097,161
- Tuition (Generated by Home College): $732,582
- Tuition (Generated by Home College): $12,615,121
- Tuition (Generated by Home College): $15,371,668
- Tuition (Generated by Home College): $6,376,378
- Tuition (Generated by Home College): $12,852,164
- Tuition (Generated by Home College): 159,383,164
- Tuition (Generated by Home College): 4,599,393

### 2020 Adopted Budget Revenue Target Summary

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### Difference from 2020 Tuition Revenue Target

- Tuition (Generated by Home College): $14,873,295
- Tuition (Generated by Home College): $1,099,024
- Tuition (Generated by Home College): $70,110,102
- Tuition (Generated by Home College): $3,174,785
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- Tuition (Generated by Home College): 159,383,164
- Tuition (Generated by Home College): 4,599,393

### 2020 Budgeted State Support Revenue

- Tuition (Generated by Home College): $2,747,153
- Tuition (Generated by Home College): $278,805
- Tuition (Generated by Home College): $8,499,114
- Tuition (Generated by Home College): $4,711,847
- Tuition (Generated by Home College): $14,218,010
- Tuition (Generated by Home College): $5,489,671
- Tuition (Generated by Home College): $12,002,084
- Tuition (Generated by Home College): $8,969,485
- Tuition (Generated by Home College): $8,025,591
- Tuition (Generated by Home College): $6,951,240
- Tuition (Generated by Home College): $78,161,742

### Comparison to Prior Year Adopted Budget RCAT

- Revenue Targets
- 2020 Adopted Budget Revenue Target
- 2019 Adopted Budget Revenue Target
- Difference from 2020 Tuition Revenue Target
- 2020 Budgeted State Support Revenue