## Revenue and Cost Allocation Tool (RCA) - Education and General Funds Only
### Fiscal Year 2018-19 - Adopted Budget Version

<table>
<thead>
<tr>
<th>Revenue</th>
<th>University Studies</th>
<th>University Housing &amp; Dining</th>
<th>Language Program</th>
<th>College of Liberal Arts &amp; Sciences</th>
<th>College of Social Work</th>
<th>The Generalist</th>
<th>College of Education</th>
<th>Nursing, Coll. of Nursing &amp; Coll. of the Arts</th>
<th>School of Public Affairs</th>
<th>College of Arts &amp; Public Affairs</th>
<th>Total</th>
</tr>
</thead>
</table>

### Tuition
- **Costs:**
  - Adjusted for Courses Instructed in Honors by CLAS:
  - Adjusted for Courses Instructed in University Studies:
- **Subtotal - Tuition Allocated to College:**

### Unit GA Fee Remissions
- **Costs:**
  - University Tuition Remissions:
- **Subtotal - University Tuition Remissions:**

### Indirect Expenditures per $1 of revenue

### Tuition
- **Costs:**
  - Less UG Tuition Remissions (Row 15 + Row 16):
- **Subtotal - Total Attributed Revenue:**

### Total Net Revenue

### Total Direct Expenditures

### Total Indirect Expenditures

### NET*

### PSU TARGET

### Comparison to Other RCAs

### Revenue Targets
- **2019 Adopted Budget Revenue Target:**
- **Total UG Tuition Revenue Attribution (Row 13):**
- **Total GI Tuition Revenue Attribution (Row 22):**
- **Total RDT Tuition Revenue Attribution (Row 20):**
- **Total 2018 Projected Tuition Revenue Attribution:**
- **Difference from 2019 Tuition Revenue Target:**
- **2019 Budgeted State Support Revenue:**

### PSU調整

### Updated state support attribution with FY18 SCARF data for resident SCH and degrees

### Replaced FY18 actuals data with FY19 budget data from Banner FIS

### Replaced FY18 EOT SCH with IPEB SCH

### Changes from previous version:

### Printed on 2/11/2019 12:15 PM