<table>
<thead>
<tr>
<th>Revenue</th>
<th>University Stores</th>
<th>University Hospitals</th>
<th>University Medicine</th>
<th>College of Arts and Sciences</th>
<th>College of Social Sciences</th>
<th>College of Science</th>
<th>College of Business</th>
<th>Graduate School</th>
<th>School of Public Policy</th>
<th>College of Law</th>
<th>Total Net Tuition Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Oregon</td>
<td>40,116,323</td>
<td>1,890,431</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>42,006,754</td>
</tr>
<tr>
<td>Portland State University</td>
<td>34,287,145</td>
<td>3,007,680</td>
<td>12,700,989</td>
<td>6,696,429</td>
<td>1,853,074</td>
<td>5,674,047</td>
<td>3,197,697</td>
<td>6,567,587</td>
<td>2,495,457</td>
<td>11,185,162</td>
<td>47,497,981</td>
</tr>
</tbody>
</table>

**Revenue Targets**

**2018 Adopted Budget Revenue Target**

- University of Oregon: $40,116,323
- Portland State University: $34,287,145

**2018 Projected Tuition Revenue Attributable to College**

- University of Oregon: $34,287,145
- Portland State University: $34,287,145

**Difference from 2018 Tuition Revenue Target**

- University of Oregon: $-6,070,117
- Portland State University: $-3,936,007

**2018 Budgeted State Support Revenue Target**

- University of Oregon: $2,003,071
- Portland State University: $2,960,500

**Comparison to Other RCAts**

<table>
<thead>
<tr>
<th>University Stores</th>
<th>University Hospitals</th>
<th>University Medicine</th>
<th>College of Arts and Sciences</th>
<th>College of Social Sciences</th>
<th>College of Science</th>
<th>College of Business</th>
<th>Graduate School</th>
<th>School of Public Policy</th>
<th>College of Law</th>
<th>Total Net Tuition Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Oregon</td>
<td>40,116,323</td>
<td>1,890,431</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>42,006,754</td>
</tr>
<tr>
<td>Portland State University</td>
<td>34,287,145</td>
<td>3,007,680</td>
<td>12,700,989</td>
<td>6,696,429</td>
<td>1,853,074</td>
<td>5,674,047</td>
<td>3,197,697</td>
<td>6,567,587</td>
<td>2,495,457</td>
<td>47,497,981</td>
</tr>
</tbody>
</table>

**Revenue Targets**

**2018 Adopted Budget Revenue Target**

- University of Oregon: $40,116,323
- Portland State University: $34,287,145

**2018 Projected Tuition Revenue Attributable to College**

- University of Oregon: $34,287,145
- Portland State University: $34,287,145

**Difference from 2018 Tuition Revenue Target**

- University of Oregon: $-6,070,117
- Portland State University: $-3,936,007

**2018 Budgeted State Support Revenue Target**

- University of Oregon: $2,003,071
- Portland State University: $2,960,500

**Comparison to Other RCAts**