<table>
<thead>
<tr>
<th>Revenue Category</th>
<th>University Studies</th>
<th>University Honors</th>
<th>University English</th>
<th>College of Liberal Arts &amp; Sciences</th>
<th>School of Business</th>
<th>School of Social Work</th>
<th>Graduate School of Education</th>
<th>Graduate School of Public Affairs</th>
<th>College of the Arts</th>
<th>College of Earth &amp; Environment</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Studies</td>
<td>$15,639,407</td>
<td>$1,503,936</td>
<td>$3,300,799</td>
<td>$27,685,142</td>
<td>$2,545,846</td>
<td>$21,587,003</td>
<td>$3,066,472</td>
<td>$12,010,077</td>
<td>$16,151,444</td>
<td>$6,028,019</td>
<td>$16,302,439</td>
</tr>
<tr>
<td>University Honors</td>
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<td>$337,949</td>
<td>$800,799</td>
<td>$3,066,472</td>
<td>$2,545,846</td>
<td>$21,587,003</td>
<td>$3,066,472</td>
<td>$12,010,077</td>
<td>$16,151,444</td>
<td>$6,028,019</td>
<td>$16,302,439</td>
</tr>
<tr>
<td>University English</td>
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<td>$320,799</td>
<td>$2,280,712</td>
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<td>$15,210,003</td>
<td>$2,506,472</td>
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<td>$165,175,157</td>
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<td></td>
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<tr>
<td>School of Business</td>
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</tr>
</tbody>
</table>

**Total Revenue**

- **University Studies**: $15,639,407
- **University Honors**: $3,187,400
- **University English**: $1,402,100
- **College of Liberal Arts & Sciences**: $27,685,142
- **School of Business**: $2,465,846
- **School of Social Work**: $1,805,646
- **Graduate School of Education**: $2,506,472
- **Graduate School of Public Affairs**: $12,100,077
- **College of the Arts**: $16,151,444
- **College of Earth & Environment**: $6,028,019

**Total Budget Revenue**: $165,175,157

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**Comparison to Other RCATAs**

- **WOU (Winter 4th Week Version)**
- **PSU (Spring 4th Week Version)**

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**Revenue Targets**

- **2017 Adopted Budget Tuition Revenue Target**: $12,188,289
- **2018 Adopted Budget Tuition Revenue Target**: $12,188,289
- **2019 Adopted Budget Tuition Revenue Target**: $12,188,289
- **2020 Adopted Budget Tuition Revenue Target**: $12,188,289

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**Difference from 2017 Tuition Revenue Target**

- **2018**: $490,240
- **2019**: $318,711
- **2020**: $231,900

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**Revenue and Cost Attribution Tool (RCAT): Education and General Funds Only Fiscal Year 2016-2017 - Winter 4th Week Version**

- **Total Net Budgetable Revenue**: $12,188,289
- **Total Net Budgetable Tuition Revenue**: $12,188,289

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**University Advancement**

- **Research**
- **Institutional Support**
- **Other Revenue**

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**Unit Tuition Remissions**

- **University Tuition Remissions**
- **Unit Tuition Remissions**

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**Tuition (Generated by Home College)**

- **Tuition (Generated by Home College)**

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**Graduate Financial Aid**

- **Graduate Tuition Remissions**
- **Graduate Tuition Remissions**

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**Subtotal - Tuition Attributed to College**

- **Subtotal - Tuition Attributed to College**

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**Tuition Reimbursements**

- **Tuition Reimbursements**

---

**Total Costs Related to Undergraduate Tuition Revenue**

- **Total Costs Related to Undergraduate Tuition Revenue**

---

**Non-Undergraduate Revenue**

- **Non-Undergraduate Revenue**

---

**Updated References to Resident/Nonresident in place of Fundable/NonFundable (per IPEB and SCH Projection format)**

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**Direct Expenditures per $1 of revenue**

- **Direct Expenditures per $1 of revenue**

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**Indirect Expenses**

- **Indirect Expenses**

---

**Total Expenditures**

- **Total Expenditures**

---

**Net Expenditures**

- **Net Expenditures**

---

**SBA**

- **SBA**

---

**Non-Undergraduate Revenue**

- **Non-Undergraduate Revenue**

---

**Updated References to Resident/Nonresident in place of Fundable/NonFundable (per IPEB and SCH Projection format)**

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**Comparison to Other RCATAs**

- **WOU (Winter 4th Week Version)**
- **PSU (Spring 4th Week Version)**

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