

## Delta Cost Project IPEDS Data for Portland State University 2004/2008 Revenue & Expenditures - Peer Group Comparison

### *Revenue Sources (per Student FTE)*

	2004			2008		
	All**	PSU	PSU % of All	All	PSU	PSU % of All
Net Tuition	\$6,908	\$7,185	104%	\$7,819	\$7,246	93%
St / Local Approps	\$7,239	\$3,917	54%	\$7,331	\$4,352	59%
Fed, State, Local C & Gs	\$6,380	\$3,737	59%	\$6,843	\$3,765	55%
Auxiliaries	\$6,845	\$2,111	31%	\$8,463	\$3,251	38%
Priv Gifts, Grants, Contr	\$1,348	\$459	34%	\$1,230	\$259	21%
Investment Income						

### *Expenditures (per Student FTE)*

	2004			2008		
	All	PSU	PSU % of All	All	PSU	PSU % of All
Instruction	\$8,544	\$6,387	75%	\$9,307	\$6,914	74%
Student services	\$1,261	\$599	48%	\$1,294	\$620	48%
Research	\$3,978	\$1,254	32%	\$3,993	\$1,591	40%
Public service	\$1,471	\$784	53%	\$1,521	\$440	29%
Academic support	\$2,214	\$1,337	60%	\$2,271	\$1,376	61%
Institutional support	\$1,633	\$1,072	66%	\$1,890	\$1,067	56%
OMP	\$1,585	\$793	50%	\$1,849	\$943	51%
Net fell/schol	\$1,186	\$936	79%	\$1,274	\$1,017	80%
Total E & G	\$21,872	\$13,161	60%	\$23,399	\$13,968	60%
Education Related*	\$13,414	\$9,465	71%	\$14,661	\$10,201	70%
Res. Related	\$5,297	\$1,699	32%	\$5,396	\$2,155	40%
PS/Related	\$1,975	\$1,062	54%	\$2,067	\$595	29%

\*100% of Instruction, Student Services and proportional shares of Academic Support, Institutional Support and OMP

\*\* "All" represents the average of select peer institutions, including Portland State University