



LEGISLATURE

- Reviews/Modifies/Approves Governor's budget
- E-board: modifies budget as needed

GOVERNOR

- Proposes state budget
- Line item veto of legislative budget

DAS

- Plans/Manages state budget
- Controls SEIU union negs.
- Salary policies for state employees

PEBB **PERS**

- Control health benefits
- Control retirement funds

OUS Chancellor

- Plans OUS budget
- Allocates state funds to campuses
- Approves tuition, mandatory fees, & housing

PSU Foundation Resources
Donors/Gifts

Private C/Gs
State/Local C/Gs
US Government C/Gs

PORTLAND STATE UNIVERSITY PRESIDENT

VP/Provost

University Budget Team
PLANS UNIVERSITY BUDGET

- Control/Manage:
 - State general fund
 - General tuition
 - Higher-level budget policies

CFO/VP
UNIVERSITY BUDGET DIRECTOR

- Staffs UBT
- Manages overall university budget
- Interface w/OUS

VP of ACADEMIC ADMINISTRATION & PLANNING

- Manages academic unit allocations

VP of RESEARCH

- Controls indirect costs

Deans

- Manage budgets
- Controls some revenue sources (dif. tuition/self support/fees/charges)

Faculty Senate Budget Committee

- Consultation on budget plan

Other Consultation Groups

- AAUP, AFT, SEIU, ASPSU

Admin Units

- Manage budgets
- Controls some revenue sources (fees/charges)

Departments

- Dept. Allocations
- Individual Faculty PIs

PORTLAND STATE UNIVERSITY'S BUDGETING LIFE