

Portland State University- Office of Finance and Administration
Financial Summary on Current Restricted Funds
Reporting Period: 2006-2007 Fiscal Year

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
GRANTS AND CONTRACTS											
PRESIDENT'S OFFICE											
240462	240462	100001	20004 NYSP/DHHS Ross 507 Summer Youth Pr	0.00	29,562.07	29,562.07	0.00	0.00	0.00	29,562.07	0.00
276613	276613	100001	20004 ODE/USDA Ross 804 NYSP Food Mgmt	2,773.92	0.00	2,773.92	0.00	0.00	0.00	2,773.92	0.00
276614	276614	100001	20004 ODE/USDA Ross 705 NYSP Food Mgmt	3,177.20	0.00	3,177.20	0.00	0.00	0.00	3,177.20	0.00
276615	276615	100001	20004 ODE/USDA Ross 706 NWSP Food Mgmt	0.00	23,593.48	23,593.48	0.00	0.00	0.00	23,593.48	0.00
POF515	424615	100001	40800 POF Ptl'd Area Higher Ed Consortium	0.00	33,430.61	10,835.06	0.00	0.00	0.00	10,835.06	22,595.55
Total President's Office				5,951.12	86,586.16	69,941.73	0.00	0.00	0.00	69,941.73	22,595.55
UNIVERSITY RELATIONS											
University	DEV505	423503	100301	61500 DEV CASE Jupiter Fellowship	60.48	0.00	0.00	0.00	0.00	0.00	60.48
DEV Development Total				60.48	0.00	0.00	0.00	0.00	0.00	0.00	60.48
University	ALU505	423010	101300	61500 ALU PSU Alumni Association	15.24	0.00	0.00	0.00	0.00	0.00	15.24
University Relations Total				15.24	0.00	0.00	0.00	0.00	0.00	0.00	15.24
Total University Relations				75.72	0.00	0.00	0.00	0.00	0.00	0.00	75.72
OAA											
223762	223762	200710	20004 CNCS Kecskes 807 Civic Solutions	0.00	337,877.16	321,830.16	16,047.00	0.00	0.00	337,877.16	0.00
247710	247710	200740	3001 BONNER/USDE Kecskes 606 Civic Educ	0.00	1,506.93	1,506.93	0.00	0.00	0.00	1,506.93	0.00
CAS Cntr for Academic Excellence Total				0.00	339,384.09	323,337.09	16,047.00	0.00	0.00	339,384.09	0.00
230620	230620	200101	3001 USDE Faaleava 907 McNair Achieveme	0.00	194,220.18	184,071.76	10,148.42	0.00	0.00	194,220.18	0.00
246352	246352	200101	20004 OCCS/USCNCS Community Servcs ADMI	0.00	111,691.28	97,134.76	14,556.52	0.00	0.00	111,691.28	0.00
246354	246354	200101	20004 OCCS/USCNCS Comm Serv PDAT	0.00	38,709.00	33,699.52	5,009.48	0.00	0.00	38,709.00	0.00
246355	246355	200101	20004 OCCS/USCNCS Comm Serv DISABILITY	0.00	15,135.29	13,161.14	1,974.15	0.00	0.00	15,135.29	0.00
OAA Office of the Provost Total				0.00	359,755.75	328,067.18	31,688.57	0.00	0.00	359,755.75	0.00
270548	200901	15002	PIRE/NIAAA Ketcheson 406 Alcohol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OIR Institutional Research Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213020	213020	201110	15002 EPA Schmitz 907 Apprenticeships	0.00	5,921.91	5,383.55	538.36	0.00	0.00	5,921.91	0.00
244835	244835	201110	20004 OSU/NASA Schmitz 507 ASE Monitors	0.00	6,994.92	7,199.75	(204.83)	0.00	0.00	6,994.92	0.00
	247508	201130	3001 ODE/USDE Fox 606 Men in Scrubs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	247509	201120	3001 ODE/USDE Schmitz 606 AWSEM Clubs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247511	247511	201130	3001 ODE/USDE Fox 607 Men in Scrubs	0.00	5,000.00	4,761.90	238.10	0.00	0.00	5,000.00	0.00
247512	247512	201130	3001 ODE/USDE Cresswell 607 STEM Classe	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
	404901	201120	20004 SAT AWSEM Program Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2776AA	201130	3001 DDSD/USDE Cresswell 506 Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAT Saturday Academy Total				0.00	22,916.83	22,345.20	571.63	0.00	0.00	22,916.83	0.00
Total OAA				0.00	722,056.67	673,749.47	48,307.20	0.00	0.00	722,056.67	0.00
UNDERGRADUATE STUDIES											
226951	226951	222700	3001 USFS Kerrigan 304 Forest Voices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231301	231301	222700	15002 USDE White 906 Portable Documentn	0.00	71,548.74	68,133.98	3,414.76	0.00	0.00	71,548.74	0.00
Total Undergraduate Studies				0.00	71,548.74	68,133.98	3,414.76	0.00	0.00	71,548.74	0.00
GRADUATE STUDIES AND RESEARCH											
	245687	201551	15002 PCC/NSF Allen 207 ATE NW Planning	0.00	7,914.79	7,195.32	719.47	0.00	0.00	7,914.79	0.00

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CSP Center for Sustainability Progr Total				0.00	7,914.79	7,195.32	719.47	0.00	0.00	7,914.79	0.00
	240375	200501	15002 OHSU/NHBLI Elliott 606 ROC Survey	49.71	0.00	36.96	12.75	0.00	0.00	49.71	0.00
	377989	200501	15002 MC Elliott 606 Citizen Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GSR Graduate Studies & Research Total				49.71	0.00	36.96	12.75	0.00	0.00	49.71	0.00
	221202	200540	15002 NSF Lendaris 806 J Surface Design	0.00	(4,580.30)	(3,723.82)	(856.48)	0.00	0.00	(4,580.30)	0.00
	414600	200540	15002 QUANTEL Wakeland 607 PATT Model	0.00	9,950.00	8,949.95	1,000.05	0.00	0.00	9,950.00	0.00
SYS Systems Science Total				0.00	5,369.70	5,226.13	143.57	0.00	0.00	5,369.70	0.00
	271186	271186	201521 15002 MC/DHHS Elliott 607 Satisfaction	0.00	16,000.00	12,698.00	3,302.00	0.00	0.00	16,000.00	0.00
	271980	271980	201511 15002 ONAMI/DOE Jiao 607 Desktop SEM	0.00	18,656.29	14,806.59	3,849.70	0.00	0.00	18,656.29	0.00
	339065	339065	201521 15002 OSU/OHSU Elliott 307 OR Family Pnl	0.00	10,041.00	10,041.00	0.00	0.00	0.00	10,041.00	0.00
	359060	359060	201521 15002 OUS Elliott 207 Graduate Survey	0.00	4,897.31	3,886.75	1,010.56	0.00	0.00	4,897.31	0.00
	377636	377636	201521 15002 COP Elliott 407 Vision PDX Data	0.00	30,288.36	24,038.38	6,249.98	0.00	0.00	30,288.36	0.00
	2065AA	2065AA	201511 15002 ONR Carruthers 1208 Personnel	0.00	31,794.82	22,079.76	9,715.06	0.00	0.00	31,794.82	0.00
	2065AB	2065AB	201511 15002 ONR Carruthers 1208 UO Tasks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2065AC	2065AC	201511 15002 ONR Carruthers 1208 OSU Tasks	0.00	31,955.83	31,955.83	0.00	0.00	0.00	31,955.83	0.00
	2065AO	2065AO	201511 15002 ONR Carruthers 1208 Client Liaison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3591AA	3591AA	201511 15002 ONAMI Jiao 408 Dual Beam FIB Match	0.00	15,498.06	15,498.06	0.00	0.00	0.00	15,498.06	0.00
	3591AB	3591AB	201511 15002 ONAMI Jiao 408 CENM Operating	0.00	70,110.49	70,110.49	0.00	0.00	0.00	70,110.49	0.00
UCI University Centers & Institutes Total				0.00	229,242.16	205,114.86	24,127.30	0.00	0.00	229,242.16	0.00
	272313	272313	201531 15002 ODOT/DOT Bertini 908 CTS ITS	0.00	5,346.16	3,712.61	1,633.55	0.00	0.00	5,346.16	0.00
	324345	324345	201531 15002 ODOT Hagedorn 607 ITS Support	0.00	11,712.88	9,295.95	2,416.93	0.00	0.00	11,712.88	0.00
	2102AA	2102AA	201531 15002 DOT Bertini 910 UTC Strategic Plan	0.00	369,087.86	265,078.32	104,009.54	0.00	0.00	369,087.86	0.00
	2102AB	2102AB	201531 15002 DOT Bertini 907 UTC UO Tasks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2102AC	2102AC	201531 15002 DOT Bertini 907 UTC OSU Tasks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2102AD	2102AD	201531 15002 DOT Bertini 907 UTC OIT Tasks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2102AM	2102AM	201531 15002 DOT Bertini 907 Freeway Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UTC Univ Transportation Center Total				0.00	386,146.90	278,086.88	108,060.02	0.00	0.00	386,146.90	0.00
Total Graduate Studies and Research				49.71	628,673.55	495,660.15	133,063.11	0.00	0.00	628,723.26	0.00
INTERNATIONAL AFFAIRS											
	IAF515	423460	200801 3001 IAF WASEDA-Oregon	0.00	286,278.23	256,278.23	0.00	30,000.00	0.00	286,278.23	0.00
IAF International Affairs Total				0.00	286,278.23	256,278.23	0.00	30,000.00	0.00	286,278.23	0.00
	IEP503	396510	200821 3001 IEP Chemnitz Program	0.00	20,841.00	4,500.00	0.00	0.00	0.00	4,500.00	16,341.00
IEP Int'l Exchange Programs Total				0.00	20,841.00	4,500.00	0.00	0.00	0.00	4,500.00	16,341.00
Total International Affairs				0.00	307,119.23	260,778.23	0.00	30,000.00	0.00	290,778.23	16,341.00
COLLEGE OF LIBERAL ARTS AND SCIENCES											
	217505	217505	220200 15002 NEH Ames 609 Chinookan Households	0.00	74,586.04	52,525.39	22,060.65	0.00	0.00	74,586.04	0.00
	265063	220200	15002 USDI/FWS Ames 602 Geoarchaeology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	275575	220200	15500 UCOB/NSF Gamburd 1106 Resilience	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	287401	287401	220200 20150 NPS AMES 1207 Fort Excavations	0.00	(13,074.24)	(10,376.38)	(2,697.86)	0.00	0.00	(13,074.24)	0.00
	287405	287405	220200 20150 NPS Ames 1208 Station Camp/McGowan	0.00	26,360.50	20,921.03	5,439.47	0.00	0.00	26,360.50	0.00
		287406	220200 20150 NPS Ames 1206 Cultural Resource	0.00	(5,031.20)	(2,967.14)	(2,064.06)	0.00	0.00	(5,031.20)	0.00
	287407	287407	220200 15500 NPS Ames 1208 Archaeology Fld Schl	0.00	38,798.75	33,977.26	4,821.49	0.00	0.00	38,798.75	0.00

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287408	287408	220200	15500 NPS Ames 1207 Artifact Cataloging	0.00	21,453.57	17,026.63	4,426.94	0.00	0.00	21,453.57	0.00
287409	287409	220200	15500 NPS Ames 907 Catalog Backlog	0.00	4,158.04	3,300.02	858.02	0.00	0.00	4,158.04	0.00
ANT Anthropology Total				0.00	147,251.46	114,406.81	32,844.65	0.00	0.00	147,251.46	0.00
	201600	220300	15002 NIH Garlid 506 Uncoupling Proteins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201605	201605	220300	15002 NIH Garlid 107 Mitochondrial ATP	0.00	68,738.07	48,407.08	20,330.99	0.00	0.00	68,738.07	0.00
201606	201606	220300	15002 NIH Garlid 1207 ATP K+ Channel	0.00	262,566.60	187,428.55	75,138.05	0.00	0.00	262,566.60	0.00
201610	201610	220300	15002 NIH Garlid 507 Proteins 2 & 3	0.00	87,698.72	62,393.19	25,305.53	0.00	0.00	87,698.72	0.00
215985	215985	220300	15002 NASA Reysenbach 1107 Metabolisms	0.00	121,834.48	88,719.16	33,115.32	0.00	0.00	121,834.48	0.00
219975	219975	220300	15002 NSF Reysenbach 706 OCM Transfer	0.00	(3,921.14)	(6,912.16)	2,991.02	0.00	0.00	(3,921.14)	0.00
220140	220140	220300	15002 NSF Courcelle 607 Replication	0.00	142,173.16	100,121.98	42,051.18	0.00	0.00	142,173.16	0.00
220375	220375	220300	15002 NSF Estes 907 Compensatory Evolutn	0.00	51,895.49	51,895.49	0.00	0.00	0.00	51,895.49	0.00
220410	220410	220300	15002 NSF Fishbein 807 Asclepias	0.00	152,301.58	110,422.41	41,879.17	0.00	0.00	152,301.58	0.00
220705	220705	220300	15002 NSF Hillman 805 Lymph Flow	0.00	(23.18)	(16.44)	(6.74)	0.00	0.00	(23.18)	0.00
221275	221275	220300	15002 NSF Masta 808 Arachnid Systematics	0.00	39,318.18	27,688.84	11,629.34	0.00	0.00	39,318.18	0.00
221335	221335	220300	15002 NSF Murphy 508 Passerine Bird	0.00	2,953.44	2,079.89	873.55	0.00	0.00	2,953.44	0.00
221950	221950	220300	15002 NSF Podrabsky 208 Killifish	0.00	118,736.40	83,617.21	35,119.19	0.00	0.00	118,736.40	0.00
	222021	220300	15002 NSF Reysenbach 506 Genome Sequence	0.00	758.20	557.31	200.89	0.00	0.00	758.20	0.00
222026	222026	220300	15002 NSF Reysenbach 1008 Aquificales	0.00	114,000.75	80,282.27	33,718.48	0.00	0.00	114,000.75	0.00
222031	222031	220300	15500 NSF Reysenbach 1207 Vent Fields	0.00	42,040.14	33,365.17	8,674.97	0.00	0.00	42,040.14	0.00
222035	222035	220300	15500 NSF Reysenbach 905 Tropical Observ	0.00	15.86	0.00	15.86	0.00	0.00	15.86	0.00
222045	222045	220300	15002 NSF Reysenbach 905 Black Smoker Ch	0.00	6.57	0.00	6.57	0.00	0.00	6.57	0.00
222080	222080	220300	15002 NSF Ruedas 808 Cottontails	0.00	22,540.69	15,873.71	6,666.98	0.00	0.00	22,540.69	0.00
	222990	220300	15002 NSF Weasel 807 Global Helix	0.00	34,847.92	24,714.85	10,133.07	0.00	0.00	34,847.92	0.00
227385	227385	220300	15002 NOAA Duffield 607 Archival System	0.00	51,628.90	40,975.31	10,653.59	0.00	0.00	51,628.90	0.00
234535	234535	220300	15002 USDA Cruzan 1207 Brachypodium	0.00	135,922.20	110,906.37	25,015.83	0.00	0.00	135,922.20	0.00
245730	245730	220300	3001 OSU/NSF Reysenbach 907 IGERT	0.00	154,194.01	144,725.55	9,468.46	0.00	0.00	154,194.01	0.00
	245731	220300	15500 UNM/NSF Reysenbach 706 Yellowstone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	247320	220300	15002 OWEB/NOAA Murphy 1206 Hydrological	0.00	2,995.98	2,723.60	272.38	0.00	0.00	2,995.98	0.00
251280	251280	220300	15002 USACE Jones 1207 Periphyton Design	0.00	369,061.38	311,077.71	57,983.67	0.00	0.00	369,061.38	0.00
	252120	220300	15002 USACE Zinck 906 Bat Species ID	0.00	17,863.06	12,580.16	5,282.90	0.00	0.00	17,863.06	0.00
252121	252121	220300	15002 USACE Zinck 1207 Bat DNA	0.00	46,173.20	40,069.89	6,103.31	0.00	0.00	46,173.20	0.00
270552	270552	220300	15002 MCOH/NIH Garlid 208 KATP Channel	0.00	(1,234.36)	(869.27)	(365.09)	0.00	0.00	(1,234.36)	0.00
270553	270553	220300	15002 MCOH/NIH Garlid 207 Control Mechns	0.00	143,047.29	102,638.21	40,409.08	0.00	0.00	143,047.29	0.00
270554	270554	220300	15002 UTHSC/NIH Garlid 208 Cardiac Protn	0.00	69,787.22	49,779.48	20,007.74	0.00	0.00	69,787.22	0.00
272225	272225	220320	15002 TMC/DOE Boone 201 Anaerobic Pump	0.00	872.75	0.00	0.00	0.00	0.00	0.00	872.75
275530	275530	220300	15002 MSU/NSF Stedman 807 Observatories	0.00	428.76	3,143.40	(2,714.64)	0.00	0.00	428.76	0.00
	277760	220300	15002 CIPM/BLM Cruzan 305 Molecular Mrkr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	287426	220300	15002 USFW Murphy 706 Bird Demography	0.00	7,366.46	7,366.46	0.00	0.00	0.00	7,366.46	0.00
387100	387100	220300	15002 WARWICK Reysenbach 1202 Thermophil	47,398.82	0.00	14,517.82	5,952.31	0.00	0.00	20,470.13	26,928.69
	421140	220300	15002 AHA Stedman 1205 Sulfolobus	0.00	(142.89)	(131.29)	(11.60)	0.00	0.00	(142.89)	0.00
421171	421171	220300	15002 AHA Podrabsky 608 Anoxia Tolerance	0.00	34,580.03	31,436.38	3,143.65	0.00	0.00	34,580.03	0.00
2835AB	2835AB	220300	15500 NASA Stevens 1206 MARTE Mars Offla	0.00	29,224.21	23,897.57	5,326.64	0.00	0.00	29,224.21	0.00
Biological Sciences Total				47,398.82	2,320,250.13	1,805,475.86	534,371.65	0.00	0.00	2,339,847.51	27,801.44
203627	203627	220600	15002 NIH Peyton 209 Antimalarial Agents	0.00	11,500.37	7,986.37	3,514.00	0.00	0.00	11,500.37	0.00
203630	203630	220600	15002 NIH Reynolds 309 Antibiotic Target	0.00	296,742.41	246,066.09	50,676.32	0.00	0.00	296,742.41	0.00
203635	203635	220600	15002 NIH Reynolds 208 Polyketide Biosyn	0.00	203,741.24	143,479.74	60,261.50	0.00	0.00	203,741.24	0.00

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203636	203636	220600	15002 NIH Reynolds 508 Prodiginine	0.00	52.13	36.20	15.93	0.00	0.00	52.13	0.00
203650	203650	220600	15002 NIH Riscoe 1107 Antimalarial Agent	0.00	152,895.89	107,673.18	45,222.71	0.00	0.00	152,895.89	0.00
203800	203800	220600	15002 NIH Strongin 308 Sensing Agents	0.00	48,373.23	33,592.50	14,780.73	0.00	0.00	48,373.23	0.00
205170	205170	220600	15002 NIH Yan 308 Ultrathin Films	0.00	7,720.87	5,437.24	2,283.63	0.00	0.00	7,720.87	0.00
206830	206830	220600	15002 USAF Winter 407 SF5-Silicones	0.00	21,318.14	15,012.76	6,305.38	0.00	0.00	21,318.14	0.00
207410	207410	220600	15002 USAMED Reed 906 Breast Cancer	0.00	1,697.98	1,195.76	502.22	0.00	0.00	1,697.98	0.00
	212275	220600	15002 EPA Atkinson 206 Diesel Exhaust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215830	215830	220600	15002 NASA Iwata-Reuyl 310 RNA Stability	0.00	330.86	233.00	97.86	0.00	0.00	330.86	0.00
215841	215841	220600	15002 NASA Lehman 607 RNA Ribozymes	0.00	156,064.88	110,538.40	45,526.48	0.00	0.00	156,064.88	0.00
221175	221175	220600	15002 NSF Lehman 807 Mutational Meltdown	0.00	64,743.95	46,227.85	18,516.10	0.00	0.00	64,743.95	0.00
222510	222510	220600	15002 NSF Simoyi 805 Kinetics	0.00	0.00	(295.00)	295.00	0.00	0.00	0.00	0.00
	222516	220600	15002 NSF Simoyi 107 Organosulfur Cmpnds	0.00	3,073.58	3,073.58	0.00	0.00	0.00	3,073.58	0.00
222517	222517	220600	15002 NSF Simoyi 709 Organosulfur Cmpnds	0.00	48,279.17	34,632.96	13,646.21	0.00	0.00	48,279.17	0.00
223070	223070	220600	15500 NSF Yan 308 Aqueous Media	0.00	6,535.45	6,535.45	0.00	0.00	0.00	6,535.45	0.00
227375	227375	220600	15002 NOAA Atkinson 108 Transmissometer	0.00	71,948.03	53,237.14	18,710.89	0.00	0.00	71,948.03	0.00
	240500	220600	15002 OHSU/NIH Rananavare 706 Pulmonary	0.00	47.62	33.54	14.08	0.00	0.00	47.62	0.00
	270420	220600	15002 DCC/NIH McClure 206 Dark Frames	3,496.12	0.00	0.00	1,034.06	2,462.06	0.00	3,496.12	0.00
270425	270425	220600	15002 DM/NIH Peyton 208 Antimalarial Agn	0.00	16,848.52	12,498.71	4,349.81	0.00	0.00	16,848.52	0.00
270430	270430	220600	15002 UMICH/NIH Reynolds 1208 Polyketide	0.00	217,457.63	153,139.19	64,318.44	0.00	0.00	217,457.63	0.00
270615	270615	220600	15002 UFL/NIH Iwata-Reuyl 211 Guanosines	0.00	157,262.42	114,789.58	42,472.84	0.00	0.00	157,262.42	0.00
271300	271300	220600	15002 UO/USAF Yan 408 Functionalization	0.00	57,751.18	41,373.79	16,377.39	0.00	0.00	57,751.18	0.00
271315	271315	220600	15002 UO/USAF Reed 408 Gold Nanorods	0.00	64,153.15	45,178.30	18,974.85	0.00	0.00	64,153.15	0.00
	271400	220600	15002 PHSO/ARMY Wamser 606 Tissue Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	412410	220600	15002 INTEL Coia 606 Nanotubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	413075	220600	15002 SCAP Atkinson 905 Resins Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	413305	220600	15002 AMS Yan 406 Adhesive Removal	0.00	61.04	48.45	12.59	0.00	0.00	61.04	0.00
414395	414395	220600	15002 ISTO Rananavare 907 Tissue Culture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414621	414621	220600	15002 OHSU/RCT Rananavare 110 Chip Devel	0.00	906.29	708.05	198.24	0.00	0.00	906.29	0.00
421115	421115	220600	15002 ACS/PRF Yan 807 Imprinted Polymer	0.00	22,911.26	22,911.26	0.00	0.00	0.00	22,911.26	0.00
421165	421165	220600	15002 AHA Komissarov 1206 Plasminogen	0.00	44,868.15	40,789.22	4,078.93	0.00	0.00	44,868.15	0.00
421448	421448	220600	15002 NWACC Reed 408 Nanoscience Outreac	0.00	140.00	140.00	0.00	0.00	0.00	140.00	0.00
CHE Chemistry Total				3,496.12	1,677,425.44	1,246,273.31	432,186.19	2,462.06	0.00	1,680,921.56	0.00
200535	200535	222201	15002 NIH Boudreau 806 Working Memory	0.00	(2,942.44)	(2,072.13)	(870.31)	0.00	0.00	(2,942.44)	0.00
205150	205150	222201	15002 NIH Xue 906 Vocal Tract	0.00	23,464.28	16,524.14	6,940.14	0.00	0.00	23,464.28	0.00
270570	270570	222201	15002 OHSU/NIH Fox 605 Informal Caregive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COM Communication Total				0.00	20,521.84	14,452.01	6,069.83	0.00	0.00	20,521.84	0.00
240360	240360	220700	15002 WSCC/NIH Sharma 807 Chronic LBP	0.00	5,531.38	3,895.34	1,636.04	0.00	0.00	5,531.38	0.00
253820	253820	220700	15002 DVA Sharma 908 Research Enhancemen	0.00	9,787.21	9,787.21	0.00	0.00	0.00	9,787.21	0.00
382411	382411	220700	15002 GU/SIDA Bluffstone 1107 Ethiopia	0.00	214,737.67	198,831.17	15,906.50	0.00	0.00	214,737.67	0.00
ECN Economics Total				0.00	230,056.26	212,513.72	17,542.54	0.00	0.00	230,056.26	0.00
	246506	220801	20004 OCH/NEH Medovoi 506 Spelling Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	246507	220801	20004 OCH/NEH Medovoi 407 Everybody Lrns	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
ENG English Dept Total				0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
212325	212325	220900	15002 EPA Ervin 907 Business Decisions	0.00	39,096.17	33,295.40	5,800.77	0.00	0.00	39,096.17	0.00
227390	227390	220900	15002 NOAA deRivera 507 Green Crab Contr	0.00	56,861.21	50,408.19	6,453.02	0.00	0.00	56,861.21	0.00
227395	227395	220900	15002 NOAA deRivera 510 Burrowing Isopod	0.00	1,457.72	1,325.21	132.51	0.00	0.00	1,457.72	0.00

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INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
234800	234800	220900	15002 USFW Davidson 1207 Species Transfe	0.00	4,462.61	3,591.83	870.78	0.00	0.00	4,462.61	0.00
	234850	220900	15002 USFW Sytsma 1206 OR ANS Implement	0.00	25,766.53	24,539.56	1,226.97	0.00	0.00	25,766.53	0.00
234851	234851	220900	15002 USFW Sytsma 1208 OR ANS Implement	0.00	24,816.48	23,686.33	1,130.15	0.00	0.00	24,816.48	0.00
234910	234910	220900	15002 USFW Rueter 908 AFA Bloom Crash	0.00	51,060.62	45,393.96	5,666.66	0.00	0.00	51,060.62	0.00
247305	247305	220900	15002 OSU/NOAA Granek 1207 Tidal Habitat	0.00	466.89	370.54	96.35	0.00	0.00	466.89	0.00
248010	248010	220900	20004 NFWF/USFW Sytsma 907 Mudsnaill	0.00	1,152.57	1,152.57	0.00	0.00	0.00	1,152.57	0.00
	253620	220900	15002 USCG Sytsma 206 ANS Investigations	0.00	53.47	10.19	13.99	29.29	0.00	53.47	0.00
253640	253640	220900	15500 USDOT Sytsma 606 Hull Fouling	0.00	(1,895.06)	288.92	(2,183.98)	0.00	0.00	(1,895.06)	0.00
	253641	220900	15500 USDOT Sytsma 607 Hull Fouling	0.00	28,267.39	22,011.24	5,832.95	423.20	0.00	28,267.39	0.00
253642	253642	220900	15500 USDOT Sytsma 406 Hull Fouling	0.00	48,456.15	43,085.85	5,264.07	0.00	0.00	48,349.92	106.23
253643	253643	220900	15500 USDOT Davidson 1106 ORION Surveys	0.00	44,607.76	41,109.30	2,195.54	0.00	0.00	43,304.84	1,302.92
	254725	220900	15002 EPA Sytsma 1205 Crab Sampling	7,302.26	0.00	5,533.61	1,060.50	708.15	0.00	7,302.26	0.00
	265076	220900	15002 USGS Pan 906 Algal Community	0.00	15,895.24	11,180.16	4,701.42	13.66	0.00	15,895.24	0.00
	265077	220900	15002 USGS Pan 507 Algal Community	0.00	6,930.00	4,752.87	2,049.72	127.41	0.00	6,930.00	0.00
265078	265078	220900	15002 USGS Pan 907 Reservoir Sediment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	272175	220900	15002 WRCD/BPA Foster 306 Mill Creek	0.00	18,424.63	0.00	3,801.91	14,622.72	0.00	18,424.63	0.00
	273080	220900	15002 METRO/EPA Yeakley 206 Floodplain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
273085	273085	220900	15002 METRO/EPA Yeakley 1206 Riparian Sh	0.00	14,703.74	11,669.65	3,034.09	0.00	0.00	14,703.74	0.00
273090	273090	220900	15002 CPC/EPA Yeakley 608 Rainwater Mgmt	0.00	32,326.16	22,764.90	9,561.26	0.00	0.00	32,326.16	0.00
277140	277140	220900	15002 PSMFC/NOAA deRivera 508 Eradicatio	0.00	88,165.84	76,665.92	11,499.92	0.00	0.00	88,165.84	0.00
277141	277141	220900	15002 PSMFC/NOAA deRivera 608 One Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	277155	220900	15002 PSMFC/NOAA Sytsma 905 ANS Implemtn	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277156	277156	220900	15002 PSMFC/NOAA Sytsma 607 Ballast Watr	0.00	101,007.64	87,832.75	13,174.89	0.00	0.00	101,007.64	0.00
	277157	220900	15002 PSMFC/NOAA Sytsma 1207 ANS Monitor	0.00	8,666.64	7,624.69	1,041.95	0.00	0.00	8,666.64	0.00
277410	277410	220900	15002 PSMFC/NOAA Sytsma 208 Boat Surveys	0.00	10,000.00	7,178.76	1,076.81	0.00	0.00	8,255.57	1,744.43
	277610	220900	15002 ADFG/NOAA Sytsma 1205 Ballast Wksh	0.00	4,000.69	0.00	822.94	3,177.75	0.00	4,000.69	0.00
277765	277765	220900	15002 CIPM/BLM Yeakley 907 Blackberry	0.00	3,066.23	2,787.48	278.75	0.00	0.00	3,066.23	0.00
277821	277821	201150	20004 TRWC/USBR Lindbo 907 Gales Creek	0.00	4,798.42	3,808.28	990.14	0.00	0.00	4,798.42	0.00
	277832	220900	15002 PSMFC/USFW Sytsma 307 Columbia	0.00	97,937.47	86,694.76	11,242.71	0.00	0.00	97,937.47	0.00
	277838	220900	15002 PSMFC/USFW Sytsma 905 Mitten Crab	0.00	49.47	43.02	6.45	0.00	0.00	49.47	0.00
	277839	220900	15002 PSMFC/USFW Sytsma 1205 CA Zebra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277840	277840	220900	15002 PSMFC/USFW Sytsma 307 Aquatic Spec	0.00	11,623.00	7,774.48	1,166.16	0.00	0.00	8,940.64	2,682.36
277861	277861	220900	15002 PSMFC/USFW Sytsma 1206 Veliger ID	0.00	14,925.00	12,981.52	1,943.48	0.00	0.00	14,925.00	0.00
	277925	220900	15002 PSMFC/USFW Sytsma 306 Crab Factors	2,496.79	0.00	0.00	325.67	2,171.12	0.00	2,496.79	0.00
277926	277926	220900	15002 PSMFC/USFW Sytsma 1205 Zebra Musse	0.00	6,130.07	5,572.80	557.27	0.00	0.00	6,130.07	0.00
277927	277927	220900	15002 PSMFC/USFW Sytsma CA/NV Mussel	0.00	14,373.40	9,024.15	1,353.62	0.00	0.00	10,377.77	3,995.63
277928	277928	220900	15002 PSMFC/USFW Sytsma 1206 Mitten Crab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277970	277970	220900	15002 PSMFC/USFW Sytsma 607 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282350	282350	220900	15002 EPA Pan 907 Periphyton Analysis	0.00	23,690.76	36,871.78	(13,181.02)	0.00	0.00	23,690.76	0.00
	285780	220900	15002 USDA/ERS Ervin 905 Public Goods	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285781	285781	220900	15500 USDA/ERS Ervin 107 Biotechnology	0.00	3,694.58	3,694.58	0.00	0.00	0.00	3,694.58	0.00
286125	286125	220900	15002 USDA/FS Sytsma 607 Waldo Lake	0.00	11,494.88	10,449.89	1,044.99	0.00	0.00	11,494.88	0.00
	286126	220900	15002 USDAFS Sytsma 909 Diamond Lake	0.00	(1,269.71)	(1,154.05)	(115.66)	0.00	0.00	(1,269.71)	0.00
	286130	220900	15002 USDA/FS Sytsma 1206 Coastal Lake	0.00	(0.44)	0.00	(0.44)	0.00	0.00	(0.44)	0.00
287390	287390	220900	15002 USGS Sytsma 907 Species Database	0.00	23,968.86	20,399.04	3,569.82	0.00	0.00	23,968.86	0.00
287450	287450	220900	15002 USFW Rueter 908 Humic Substances	0.00	16,940.77	15,690.81	1,249.96	0.00	0.00	16,940.77	0.00

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INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
287460	287460	220900	15002 USFS Sytsma 909 Diamond Lake	0.00	8,614.42	7,831.30	783.12	0.00	0.00	8,614.42	0.00
	300616	220900	15002 ODA Sytsma 605 Spartina Detection	0.00	54.52	53.75	0.77	0.00	0.00	54.52	0.00
	300617	220900	15002 ODA Sytsma 606 Spartina Management	0.00	224.62	178.65	45.97	0.00	0.00	224.62	0.00
300730	300730	220900	15002 ODA Sytsma 607 Spartina Management	0.00	21,152.68	16,787.85	4,364.83	0.00	0.00	21,152.68	0.00
335375	335375	220900	15002 FATEARTH/OEDD Ervin 301 Motivation	2,844.10	0.00	0.00	0.00	0.00	0.00	0.00	2,844.10
365030	365030	220900	15002 CSLC Sytsma 507 Hull Fouling	0.00	7,414.80	5,884.76	1,530.04	0.00	0.00	7,414.80	0.00
365040	365040	220900	15002 UCSC/CEPA Pan 508 Benthic Diatom	0.00	25,526.76	20,259.35	5,267.41	0.00	0.00	25,526.76	0.00
	365110	220900	15002 WAPSAT Sytsma 806 Ballast Water Mg	0.00	2,807.69	2,657.33	150.36	0.00	0.00	2,807.69	0.00
365120	365120	220900	15002 WADE Sytsma 1207 Carbohydrate Allo	0.00	2,527.26	2,006.00	521.26	0.00	0.00	2,527.26	0.00
	376530	201150	15002 CCW Renfro 1206 Watershed Rsch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
377555	377555	220900	15002 CCWSD1 Sytsma 1207 Stormwater Ph1	0.00	729.41	578.90	150.51	0.00	0.00	729.41	0.00
377840	377840	201150	20004 CCOWES Lindbo 607 SWRP	0.00	4,769.30	4,147.23	622.07	0.00	0.00	4,769.30	0.00
	377879	201150	20004 CWS Lindbo 606 SWRP Monitoring	23.70	0.00	0.00	4.89	18.81	0.00	23.70	0.00
377880	377880	201150	20004 CWS Lindbo 607 SWRP Monitoring	0.00	16,972.94	13,470.58	3,502.36	0.00	0.00	16,972.94	0.00
	401751	201150	15002 TMS Renfro 905 Watershed Monitorin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102AF	2102AF	220900	3001 DOT Sytsma 907 Road Ecology	0.00	8,010.33	5,562.72	2,447.61	0.00	0.00	8,010.33	0.00
	2776AC	201150	3001 DDSD/USDE Cresswell 506 SWRP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3650AA	3650AA	220900	15002 GCAP/CALFED Sytsma 806 Proj Mgmt	0.00	6,424.62	4,556.45	1,868.17	0.00	0.00	6,424.62	0.00
3650AB	3650AB	220900	15002 GCAP/CALFED Sytsma 806 Field Study	0.00	(852.40)	0.00	(852.40)	0.00	0.00	(852.40)	0.00
3650AC	3650AC	220900	15002 GCAP/CALFED Sytsma 806 Morphology	0.00	1,492.37	47.19	1,445.18	0.00	0.00	1,492.37	0.00
3650AD	3650AD	220900	15002 GCAP/CALFED Sytsma 806 Viability	0.00	(1,852.83)	(1,314.05)	(538.78)	0.00	0.00	(1,852.83)	0.00
3650AE	3650AE	220900	15002 GCAP/CALFED Sytsma 806 Response	0.00	33,269.31	31,402.05	1,867.26	0.00	0.00	33,269.31	0.00
ESR Environmental Sci Programs Total				12,666.85	993,459.65	854,221.00	117,937.72	21,292.11	0.00	993,450.83	12,675.67
220070	220070	221200	15002 NSF Chang 308 Numeric Visualztn	0.00	22,972.62	18,095.26	4,877.36	0.00	0.00	22,972.62	0.00
228090	228090	221200	15500 USDE Bulman 806 Botswana Project	0.00	19,063.77	19,072.67	(8.90)	0.00	0.00	19,063.77	0.00
247010	247010	221200	15002 ODF/USFS Poracsky 905 Forest Canop	0.00	30.30	30.30	0.00	0.00	0.00	30.30	0.00
247011	247011	221200	15002 ODF/USFS Poracsky 905 Urban Wild	0.00	418.50	418.50	0.00	0.00	0.00	418.50	0.00
380100	380100	221200	15002 KMA Chang 307 Climate Variability	0.00	31,630.45	32,005.60	(375.15)	0.00	0.00	31,630.45	0.00
421432	421432	221200	15002 NWACC Duh 806 Geovisualization	0.00	1,486.84	1,486.84	0.00	0.00	0.00	1,486.84	0.00
GGR520	423030	221200	20004 GGR ANHS Nepal/Himalayan Actvs	341.81	1,667.20	1,662.68	0.00	0.00	0.00	1,662.68	346.33
424476	424476	221200	3001 Ore Geographic Operation	0.00	37,134.26	0.00	0.00	0.00	0.00	0.00	37,134.26
GGR Geography Total				341.81	114,403.94	72,771.85	4,493.31	0.00	0.00	77,265.16	37,480.59
215775	215775	221100	15002 NASA Cady 408 Cellular Remnants	0.00	305,107.13	272,819.70	32,565.94	0.00	0.00	305,385.64	(278.51)
215815	215815	221100	15002 NASA Fountain 407 American West	0.00	42,752.76	30,107.57	12,645.19	0.00	0.00	42,752.76	0.00
	215890	221100	15002 NASA Ruzicka 107 Asteroidal Differ	0.00	24,080.54	16,949.99	7,130.55	0.00	0.00	24,080.54	0.00
	215895	221100	15002 NASA Ruzicka 307 Relict Grains	0.00	3,852.91	3,852.28	0.63	0.00	0.00	3,852.91	0.00
215896	215896	221100	15002 NASA Ruzicka 109 Olivine Inclusion	0.00	47,945.05	36,529.18	11,415.87	0.00	0.00	47,945.05	0.00
216215	216215	221100	15002 NASA Hulbe 1208 At Risk Shelves	0.00	5,860.38	4,127.01	1,733.37	0.00	0.00	5,860.38	0.00
220032	220032	221100	15002 NSF Cady 208 Lab Technician	0.00	67,750.55	47,711.66	20,038.89	0.00	0.00	67,750.55	0.00
220040	220040	221100	15002 NSF Cady 508 Kamchatka Geothermal	0.00	22,232.60	19,804.86	2,427.74	0.00	0.00	22,232.60	0.00
220426	220426	221100	15002 NSF Fountain 407 Englacial Conduit	0.00	17,379.72	12,326.03	5,053.69	0.00	0.00	17,379.72	0.00
220431	220431	221100	15002 NSF Fountain 408 Glacier Change	0.00	17,907.82	13,971.70	3,936.12	0.00	0.00	17,907.82	0.00
220436	220436	221100	15500 NSF Fountain 807 Observatory Wkshp	0.00	11,999.96	11,999.96	0.00	0.00	0.00	11,999.96	0.00
220445	220445	221100	15002 NSF Fountain 408 Ice Cliff Calving	0.00	10,940.22	7,704.37	3,235.85	0.00	0.00	10,940.22	0.00
220620	220620	221100	15002 NSF Grathoff 608 Mixed-Valent FE	0.00	16,478.76	11,604.77	4,873.99	0.00	0.00	16,478.76	0.00
220751	220751	221100	15002 NSF Hulbe 508 Ice Stream Shutdown	0.00	74,202.43	53,522.34	20,680.09	0.00	0.00	74,202.43	0.00

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	220755	221100	15002 NSF Hulbe 307 Rift Propagation	0.00	5,866.52	4,160.64	1,705.88	0.00	0.00	5,866.52	0.00
220761	220761	221100	15002 NSF Hulbe 309 Ice Sheet Model	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220765	220765	221100	15002 NSF Hulbe 509 Grounding Line	0.00	9,348.13	6,583.18	2,764.95	0.00	0.00	9,348.13	0.00
221930	221930	221100	15002 NSF Pettit 510 Anisotropy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222495	222495	221100	15002 NSF Streck 1207 Porphyry Deposits	0.00	28,117.20	19,800.84	8,316.36	0.00	0.00	28,117.20	0.00
	245723	221100	15500 OHIOSU/NSF Fountain 606 Climate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245724	245724	221100	15500 OHIOSU/NSF Fountain 308 Ecosystem	0.00	146,196.05	115,303.27	30,892.78	0.00	0.00	146,196.05	0.00
	247311	221100	15002 OSU/NOAA Peterson 205 Paleosol Aqu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247566	247566	221100	15002 ODE/USDE Cummings 607 High-Need	0.00	69,103.46	68,555.43	548.03	0.00	0.00	69,103.46	0.00
	247580	221100	3001 OUS/USDE Cummings 1205 High Need	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	247636	221100	15002 WOU/USDE Cummings 906 Low Density	0.00	49,153.00	47,627.03	1,525.97	0.00	0.00	49,153.00	0.00
	262606	221100	15002 USFS Cummings 906 Wuksi Chain	0.00	7,414.79	0.00	549.24	6,865.55	0.00	7,414.79	0.00
	265100	221100	15002 USGS Fountain 905 Glacier Extent	0.00	7,018.12	0.00	0.00	7,018.12	0.00	7,018.12	0.00
265101	265101	221100	15002 USGS Fountain 907 Glacier Change	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	274410	221100	15002 UPS/NASA Cady 607 High-Iron Hot Sp	0.00	10,672.72	8,174.65	2,498.07	0.00	0.00	10,672.72	0.00
275541	275541	221100	15002 MSU/NSF Cummings 907 Learn/Teach W	0.00	251,731.97	238,966.60	12,765.37	0.00	0.00	251,731.97	0.00
277126	277126	221100	15002 DOGAMI/NOAA Peterson 307 S Newport	0.00	8,633.29	6,851.82	1,781.47	0.00	0.00	8,633.29	0.00
277770	277770	221100	15500 UCO/NPS Fountain 607 Glacier Chang	0.00	7,296.85	7,296.85	0.00	0.00	0.00	7,296.85	0.00
287415	287415	221100	15002 USFW Cummings 307 Williamson River	0.00	7,662.51	6,806.14	856.37	0.00	0.00	7,662.51	0.00
287416	287416	221100	15002 USFW Cummings 909 Evaporative Loss	0.00	1.50	1.30	0.20	0.00	0.00	1.50	0.00
297110	297110	221100	15500 USGS Percy 908 Geologic Map	0.00	26,229.70	26,229.70	0.00	0.00	0.00	26,229.70	0.00
327080	327080	221100	15002 DOGAMI Percy 207 Lidar on the Web	0.00	9,450.00	7,501.84	1,948.16	0.00	0.00	9,450.00	0.00
375005	375005	221100	15002 DOGAMI/CCB Peterson 307 Paleotsunm	0.00	17,070.25	13,547.81	3,522.44	0.00	0.00	17,070.25	0.00
376010	376010	221100	15002 JCO Percy 607 Smart Address	0.00	13,608.00	10,800.00	2,808.00	0.00	0.00	13,608.00	0.00
2457AA	2457AA	221100	15002 OHIOSU/NSF Fountain 306 McMurdo/On	0.00	(780.86)	(553.80)	(227.06)	0.00	0.00	(780.86)	0.00
2457AB	2457AB	221100	15500 OHIOSU/NSF Fountain 306 McMurdo/Of	0.00	(54,783.11)	(43,478.65)	(11,304.46)	0.00	0.00	(54,783.11)	0.00
GLG Geology Total				0.00	1,287,500.92	1,087,206.07	186,689.69	13,883.67	0.00	1,287,779.43	(278.51)
	247635	221000	1001 WOU/USDE Fischer 107 2nd Language	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	247635	221000	15002 WOU/USDE Fischer 107 2nd Language	0.00	37,899.05	36,230.58	1,668.47	0.00	0.00	37,899.05	0.00
	273755	221000	15002 COP/FEMA Wetzel 607 Translation Pr	0.00	26,275.05	20,813.45	5,411.50	0.00	0.00	26,224.95	50.10
	423465	221000	15002 UIOWA/ACE Godfrey 507 Cultures/Lan	0.00	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	0.00
FLL- Foreign Languages				0.00	69,225.10	62,095.03	7,079.97	0.00	0.00	69,175.00	50.10
220980	220980	220101	15002 NSF Kaiser 907 Lab to Market	0.00	97,459.28	66,724.28	30,735.00	0.00	0.00	97,459.28	0.00
246345	246345	220101	20004 WWU/CNCS McKenzie 707 Students	0.00	16,479.14	15,694.37	784.77	0.00	0.00	16,479.14	0.00
404775	404775	220101	20004 Morgaine Child/Fam Study Prgm Inc	0.00	54,981.88	47,814.06	7,167.82	0.00	0.00	54,981.88	0.00
414775	414775	220101	15002 Kaiser Lab 2 Market Program Income	0.00	4,258.92	0.00	0.00	0.00	0.00	0.00	4,258.92
421900	421900	220101	20004 Oregon Campus Compact	0.00	75,681.20	75,681.20	0.00	0.00	0.00	75,681.20	0.00
423260	423260	220101	20004 SVHE Kaiser 605 Values in Higher E	0.00	3,366.33	3,366.33	0.00	0.00	0.00	3,366.33	0.00
423520	423520	220101	20004 Oregon Campus Compact VISTA Progra	0.00	23,482.42	23,482.42	0.00	0.00	0.00	23,482.42	0.00
424350	424350	220101	3001 MESC SS Consortium	5,760.06	295.66	0.00	0.00	0.00	0.00	0.00	6,055.72
LAS Dean's Office Total				5,760.06	276,004.83	232,762.66	38,687.59	0.00	0.00	271,450.25	10,314.64
	277503	222600	15002 ACE/USDE Thornton 308 Lessons Lear	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00
	382054	222600	3001 CCG Smallman 706 Canadian Studies	0.00	203.51	204.47	(0.96)	0.00	0.00	203.51	0.00
	382055	222600	3001 CCG Hudson 607 Canadian Studies	0.00	5,650.08	5,650.08	0.00	0.00	0.00	5,650.08	0.00
LAS International Studies-Instr Total				0.00	15,853.59	15,854.55	(0.96)	0.00	0.00	15,853.59	0.00
	201551	222400	15002 CDC Feder 807 Home Visitation	0.00	289,108.29	261,627.99	27,480.30	0.00	0.00	289,108.29	0.00

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LAS Liberal Arts & Science Studies Total				0.00	289,108.29	261,627.99	27,480.30	0.00	0.00	289,108.29	0.00
230610	230610	221501	15500 USDE Reder 907 Literacy Activities	0.00	340,624.68	283,004.19	57,620.49	0.00	0.00	340,624.68	0.00
277502	277502	221501	3001 GSU/USDE Brown 807 Multiculturalis	0.00	14,166.54	13,117.16	1,049.38	0.00	0.00	14,166.54	0.00
277514	277514	221501	15002 Harvard/USDE Reder 507 Adult Learn	0.00	126,971.00	90,031.27	36,939.73	0.00	0.00	126,971.00	0.00
277706	277706	221501	15002 JBS/USDE Reder 707 Migrant Educatn	0.00	6,599.18	5,237.27	1,361.91	0.00	0.00	6,599.18	0.00
	278462	221501	15002 AGUIRRE/USDL Reder 905 NAWS Design	0.00	30,515.04	13,597.56	9,025.23	7,892.25	0.00	30,515.04	0.00
278463	278463	221501	15002 JBS/USDL Reder 307 NAWS Review	0.00	493.23	347.34	145.89	0.00	0.00	493.23	0.00
	366520	221501	15002 UMICH Hellermann 1206 Interactio	0.00	9,073.31	9,075.98	(2.67)	0.00	0.00	9,073.31	0.00
376526	376526	221501	15002 COBW Kono 308 Conversational Kiksh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
388350	388350	221501	15002 NRDC Reder 307 Digital Divide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421439	421439	221501	15002 NWACC Kono 706 Heritage Language	0.00	1,858.24	1,858.24	0.00	0.00	0.00	1,858.24	0.00
423590	423590	221501	15002 SOAS Childs 407 Mmani Language	0.00	7,368.90	7,368.90	0.00	0.00	0.00	7,368.90	0.00
423591	423591	221501	15002 SOAS Kono 1107 Kiksht Speaker	0.00	638.79	638.79	0.00	0.00	0.00	638.79	0.00
	2775FA	221501	15002 Harvard/USDE Reder 706 Longituda	0.00	30,544.12	21,662.50	8,881.62	0.00	0.00	30,544.12	0.00
	2775FB	221501	15002 Harvard/USDE Reder 706 Labsite Pro	0.00	40,075.95	28,441.82	11,634.13	0.00	0.00	40,075.95	0.00
LIN Linguistics Total				0.00	608,928.98	474,381.02	126,655.71	7,892.25	0.00	608,928.98	0.00
215795	215795	221601	15002 NASA Daescu 1208 Four-Dimensional	0.00	112,296.24	98,613.24	13,683.00	0.00	0.00	112,296.24	0.00
219954	219954	221601	15002 NSF Bleiler 907 Cascade Topology	0.00	7,381.34	5,573.30	1,808.04	0.00	0.00	7,381.34	0.00
221140	221140	221601	15002 NSF Lafferriere 907 Sensory Struct	0.00	867.69	611.05	256.64	0.00	0.00	867.69	0.00
222420	222420	221601	15002 NSF Shaughnessy 207 Variability	0.00	31,464.29	22,361.14	9,103.15	0.00	0.00	31,464.29	0.00
245740	245740	221601	15002 OSU/NSF Marrongelle 707 Math Leade	0.00	38,980.91	27,451.35	11,529.56	0.00	0.00	38,980.91	0.00
275520	275520	221601	15002 FSU/NSF Daescu 806 Ensemble Data	0.00	8,313.88	5,864.59	2,449.29	0.00	0.00	8,313.88	0.00
275720	275720	221601	15002 NWREL/NSF Marrongelle 807 Study/F	0.00	22,274.91	15,686.56	6,588.35	0.00	0.00	22,274.91	0.00
275721	275721	221601	15002 NWREL/NSF Marrongelle 1006 Study/S	0.00	20,809.10	14,654.30	6,154.80	0.00	0.00	20,809.10	0.00
411440	411440	221601	15002 HONEYWELL Lafferriere 904 Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411521	411521	221601	15002 INTEL Daescu 608 High Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MTH Mathematical Sciences Total				0.00	242,388.36	190,815.53	51,572.83	0.00	0.00	242,388.36	0.00
270284	270284	222800	20004 ODHS/DHHS Contini 607 Enhanced Rat	0.00	31,129.33	27,068.95	4,060.38	0.00	0.00	31,129.33	0.00
271065	271065	222800	3001 OAEYC/DHHS Contini 606 Credential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2403AE	2403AE	222800	20004 OED/DHHS Contini 607 CORE	0.00	245,998.28	213,911.56	32,086.72	0.00	0.00	245,998.28	0.00
2403AF	2403AF	222800	20004 OED/DHHS Contini 607 Registry Crdn	0.00	160,672.62	139,715.28	20,957.34	0.00	0.00	160,672.62	0.00
2403AG	2403AG	222800	20004 OED/DHHS Contini 607 Trng Educ	0.00	165,306.42	143,744.74	21,561.68	0.00	0.00	165,306.42	0.00
2403AH	2403AH	222800	20004 OED/DHHS Contini 607 School Age	0.00	82,814.60	72,012.68	10,801.92	0.00	0.00	82,814.60	0.00
OCD Oregon Center for Career Devel Total				0.00	685,921.25	596,453.21	89,468.04	0.00	0.00	685,921.25	0.00
200525	200525	221800	15002 NIH Abramson 608 Calcium Release	0.00	259,822.97	228,638.04	31,184.93	0.00	0.00	259,822.97	0.00
208951	208951	221800	15002 DOE Khalil 908 Greenhouse Gas	0.00	480,252.97	380,737.55	99,515.42	0.00	0.00	480,252.97	0.00
220460	220460	221800	15002 NSF Freeouf 1206 Ellipsometry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220926	220926	221800	15002 NSF Jiao 308 REU Site Microscopy	0.00	61,189.15	51,022.72	10,166.43	0.00	0.00	61,189.15	0.00
220931	220931	221800	15002 NSF Jiao 508 CAREER Nanotubes	0.00	119,191.00	99,505.16	19,685.84	0.00	0.00	119,191.00	0.00
220935	220935	221800	15002 NSF Jiao 308 REU Nanometrology	0.00	15,899.73	15,899.73	0.00	0.00	0.00	15,899.73	0.00
	220940	221800	15002 NSF Jiao 607 Ion Beam System	0.00	1,494.44	1,494.44	0.00	0.00	0.00	1,494.44	0.00
221120	221120	221800	15002 NSF Koenenkamp 508 Organic Matter	0.00	203,085.19	177,580.53	25,504.66	0.00	0.00	203,085.19	0.00
222415	222415	221800	15002 NSF Sanchez 807 Sub-20nm Tool	0.00	133,459.94	97,787.16	35,672.78	0.00	0.00	133,459.94	0.00
	241697	221800	15002 AAS Dash 606 Apprenticeship 05-34	0.00	1.05	0.00	1.05	0.00	0.00	1.05	0.00
241698	241698	221800	15002 AAS Dash 607 Apprenticeship 06-23	0.00	2,595.64	2,595.64	0.00	0.00	0.00	2,595.64	57.62
245691	245691	221800	15002 OSU/NSF Jiao 708 Whole-Cell Biosyn	0.00	51,944.19	37,882.17	14,062.02	0.00	0.00	51,944.19	0.00

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219908	219908	220500	15002 NSF Becker 1209 Sci Teacher Prep	0.00	397.40	397.40	0.00	0.00	0.00	397.40	0.00
	219916	220500	3500 NSF Dresner 1206 Student Forest Pr	0.00	46,523.83	47,361.02	(837.19)	0.00	0.00	46,523.83	0.00
219917	219917	220500	3500 NSF Dresner 508 Field Sci Inquiry	0.00	133,935.35	124,477.03	9,458.32	0.00	0.00	133,935.35	0.00
270020	270020	220500	15002 OECDD/USAID George 706 Hanoi Air	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277530	277530	220500	3001 PPS/USDE Becker 607 Jefferson Clst	0.00	78,757.33	62,934.83	15,822.50	0.00	0.00	78,757.33	0.00
370110	370110	220500	15002 COP Smith 606 Environmental Educ	0.00	11,524.73	8,553.22	0.00	0.00	0.00	8,553.22	2,971.51
	377510	220500	15002 BSD Becker 906 Capacity Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	377520	220500	3001 BSD Becker 605 Advanced Frameworks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
423020	423020	220500	20004 CCC Smith 608 Student Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEC Science Ed Center Total				0.00	277,016.69	248,387.97	25,657.21	0.00	0.00	274,045.18	2,971.51
200605	200605	222100	15500 AHRQ Carlson 907 Medicaid Changes	0.00	62,822.57	54,601.72	8,220.85	0.00	0.00	62,822.57	0.00
200610	200610	222100	15002 AHRQ Arthur 907 Racial Disparity	0.00	51,319.57	38,674.73	12,644.84	0.00	0.00	51,319.57	0.00
222560	222560	222100	15002 NSF Sullivan 807 Gentrification	0.00	32,010.82	22,542.83	9,467.99	0.00	0.00	32,010.82	0.00
222725	222725	222100	15002 NSF Thompson 409 Gender Difference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228110	228110	222100	15002 USDE Collier 808 First-Generation	0.00	98,169.24	90,912.94	7,256.30	0.00	0.00	98,169.24	0.00
	271160	222100	15002 OCHIN/DHHS Carlson 406 Project	10,469.53	0.00	0.00	2,159.71	8,309.82	0.00	10,469.53	0.00
277115	277115	222100	15002 OSU/NOAA Padin 807 Immigrant Worke	0.00	6,231.13	4,388.11	1,843.02	0.00	0.00	6,231.13	0.00
	278116	222100	15002 COHO/USDJ Thompson 906 Evaluation	4,625.57	0.00	4,622.21	3.36	0.00	0.00	4,625.57	0.00
421405	421405	222100	15002 NACADA Collier 609 Stndt Retention	0.00	5,259.20	5,259.20	0.00	0.00	0.00	5,259.20	0.00
423440	423440	222100	15002 ULS Farr 506 Utah Legal Needs	0.00	2,954.56	697.20	181.27	0.00	0.00	878.47	2,076.09
424075	424075	222100	15002 Center for Socio Res	6.18	0.00	0.00	0.00	0.00	0.00	0.00	6.18
SOC Sociology Total				15,101.28	258,767.09	221,698.94	41,777.34	8,309.82	0.00	271,786.10	2,082.27
200750	200750	222210	15002 NIH Gildersleeve-Neumann 508 Sound	0.00	97,732.98	68,826.09	28,906.89	0.00	0.00	97,732.98	0.00
SPH Speech & Hearing Science Total				0.00	97,732.98	68,826.09	28,906.89	0.00	0.00	97,732.98	0.00
Total College of Liberal Arts and Sciences				89,009.16	11,971,102.25	9,752,707.41	2,152,579.53	58,187.70	0.00	11,963,474.64	96,636.77

SOCIAL WORK

240255	240255	240301	15002 LGYFS/DHHS Cahn 907 Empower Youth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
278043	278043	240301	15002 JRPI/USDJ Rockhill 907 Re-Entry	0.00	13,866.53	11,005.16	2,861.37	0.00	0.00	13,866.53	0.00
278065	278065	240301	15002 MC/USDJ Rockhill 607 Safe Start	0.00	6,478.71	5,141.84	1,336.87	0.00	0.00	6,478.71	0.00
CCF Cntr Improvement Child/Family Total				0.00	20,345.24	16,147.00	4,198.24	0.00	0.00	20,345.24	0.00
200615	200615	240200	15002 CMS Powers 907 Peer Expertise Ntwk	0.00	68,937.64	54,712.44	14,225.20	0.00	0.00	68,937.64	0.00
203605	203605	240200	15002 ACYF Powers 907 Youth Information	0.00	81,212.34	73,544.91	7,667.43	0.00	0.00	81,212.34	0.00
	203610	240200	20004 ADD Powers 905 Cognitive Access	0.00	0.00	(459.32)	(36.75)	496.07	0.00	0.00	0.00
	203611	240200	20004 ADD Powers 906 Cognitive Access	0.00	33,993.61	31,475.58	2,518.03	0.00	0.00	33,993.61	0.00
203615	203615	240200	15002 CMS Powers 907 Oregon C-PASS	0.00	129,808.13	103,022.46	26,785.67	0.00	0.00	129,808.13	0.00
204020	204020	240200	15002 ACF Allen 908 Effective Consultnt	0.00	15,444.19	15,444.19	0.00	0.00	0.00	15,444.19	0.00
	228759	240200	15002 USDE Friesen 905 Rsch & Trng Cente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228760	228760	240200	15002 USDE Friesen 907 Rsch & Trng Cente	0.00	797,380.14	797,380.14	0.00	0.00	0.00	797,380.14	0.00
229210	229210	240200	15002 USDE Gil-Kashiwabara 907 Transitio	0.00	20,341.52	15,575.43	4,766.09	0.00	0.00	20,341.52	0.00
230576	230576	240200	15002 USDE Powers 510 Project Success	0.00	334,335.36	249,506.93	84,828.43	0.00	0.00	334,335.36	0.00
	235940	240200	15002 USDJ Oschwald 907 Disabilities TAC	0.00	31,011.27	24,612.13	6,399.14	0.00	0.00	31,011.27	0.00
	236125	240200	20004 USDJ Oschwald 406 Victims Rights W	0.00	343.00	343.00	0.00	0.00	0.00	343.00	0.00
240370	240370	240200	15002 OHSU/DHHS Brennan 208 Together Std	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244285	244285	240200	15002 NPF/EF/HUD Yatchmenoff 608 Bridges	0.00	37,145.71	29,480.71	7,665.00	0.00	0.00	37,145.71	0.00

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247537	247537	240200	15002 ODE/USDE Geenen 906 Making A Life	0.00	24,680.81	24,680.81	0.00	0.00	0.00	24,680.81	0.00
270260	270260	240200	15002 AAHC/CDC Koroloff 907 REACH II	0.00	118,186.26	93,800.20	24,386.06	0.00	0.00	118,186.26	0.00
270265	270265	240200	15002 AIR/SAMHSA Walker 907 Wraparound	0.00	38,839.69	35,308.77	3,530.92	0.00	0.00	38,839.69	0.00
270266	270266	240200	15002 AIR/CMHS Koroloff 907 Social Ntwk	0.00	29,465.38	23,385.23	6,080.15	0.00	0.00	29,465.38	0.00
270306	270306	240200	15002 NPC/SAMHSA Rockhill 907 Feathers	0.00	30,337.49	24,077.39	6,260.10	0.00	0.00	30,337.49	0.00
	270311	240200	15002 LNW/SAMHSA Elliott 906 WEKU Study	0.00	24,969.65	19,817.44	5,152.21	0.00	0.00	24,969.65	0.00
270312	270312	240200	15002 LNW/SAMHSA Elliott 907 WEKU	0.00	62,477.88	49,585.60	12,892.28	0.00	0.00	62,477.88	0.00
270326	270326	240200	20150 OCDD/ACYF Powers 407 SAAL Self Adv	0.00	149,609.45	136,008.66	13,600.79	0.00	0.00	149,609.45	0.00
270332	270332	240200	15002 ODHS/SAMHSA Coleman 807 Suicide Pr	0.00	14,724.37	11,685.99	3,038.38	0.00	0.00	14,724.37	0.00
	270366	240200	15002 CCW/SAMHSA Herinckx 906 Young Adul	0.00	22,087.66	18,852.11	3,235.55	0.00	0.00	22,087.66	0.00
270367	270367	240200	15002 CCW/SAMHSA Herinckx 607 Young Adul	0.00	70,359.00	55,840.46	14,518.54	0.00	0.00	70,359.00	0.00
	270370	240200	3001 MHAO/SAMHSA Shelton 906 Consumer	0.00	20,612.17	4,011.57	1,873.84	14,726.76	0.00	20,612.17	0.00
270371	270371	240200	3001 MHAO/SAMHSA Shelton 907 Consumer	0.00	50,860.17	46,236.47	4,623.70	0.00	0.00	50,860.17	0.00
	270375	240200	15002 CCW/SAMHSA Herinckx 906 COMET	0.00	17,544.98	15,320.14	2,224.84	0.00	0.00	17,544.98	0.00
270376	270376	240200	15002 CCW/SAMHSA Herinckx 907 COMET	0.00	71,514.92	56,757.86	14,757.06	0.00	0.00	71,514.92	0.00
270380	270380	240200	15002 MCCL/DHHS Friesen 907 Care System	0.00	49,631.84	39,390.33	10,241.51	0.00	0.00	49,631.84	0.00
270396	270396	240200	15002 AAHC/SAMHSA Koroloff 907 Not Afrai	0.00	133,069.49	105,610.78	27,458.71	0.00	0.00	133,069.49	0.00
270410	270410	240200	15002 NARANW/SAMHSA Gil-Kashiwabara 907	0.00	42,978.48	34,109.88	8,868.60	0.00	0.00	42,978.48	0.00
270440	270440	240200	15002 ORCMACRO/CMHS Robinson 608 MACRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270470	270470	240200	15002 MESD/SAMHSA Yatchmenoff 907 Wraprn	0.00	290,992.14	230,946.01	60,046.13	0.00	0.00	290,992.14	0.00
270480	270480	240200	15002 JCO/SAMHSA Herinckx 708 Homeless	0.00	80,541.05	63,921.47	16,619.58	0.00	0.00	80,541.05	0.00
270485	270485	240200	15002 JCO/SAMHSA Herinckx 807 MERIT	0.00	111,439.43	88,444.01	22,995.42	0.00	0.00	111,439.43	0.00
270526	270526	240200	15002 ARC/ADD Powers 907 Medicaid Desk	0.00	30,578.22	24,268.45	6,309.77	0.00	0.00	30,578.22	0.00
	270563	240200	15002 CCW/CMHS Koroloff 906 Youth Transt	0.00	24,453.90	20,730.08	3,723.82	0.00	0.00	24,453.90	0.00
	270582	240200	15002 UO/DHHS Hogansen 906 OUSPP Eval	0.00	4,705.19	3,734.28	970.91	0.00	0.00	4,705.19	0.00
270583	270583	240200	15002 UO/DHHS Hogansen 907 OUSPP Eval	0.00	4,742.98	3,764.26	978.72	0.00	0.00	4,742.98	0.00
270591	270591	240200	15002 UCIL/NIH Wahab 108 CARES Project	0.00	25,339.16	25,339.16	0.00	0.00	0.00	25,339.16	0.00
	275770	240200	15500 AED/SSA Powers 1206 NYLN Conferenc	0.00	19,874.00	16,657.34	3,216.66	0.00	0.00	19,874.00	0.00
276550	276550	240200	15002 JYP/USDA Cellarius 908 Guzaa Grows	0.00	760.40	691.27	69.13	0.00	0.00	760.40	0.00
277535	277535	240200	15002 MFS/USDE Elliott 608 Strong School	0.00	13,349.71	12,165.87	1,183.84	0.00	0.00	13,349.71	0.00
277540	277540	240200	15002 BBBS/USDE Ostrogorsky 907 Mentorin	0.00	18,980.10	15,063.56	3,916.54	0.00	0.00	18,980.10	0.00
277576	277576	240200	15002 KU/USDE Powers 907 Making A Life	0.00	111,296.47	85,219.29	26,077.18	0.00	0.00	111,296.47	0.00
277581	277581	240200	15002 OHSU/NIDRR Powers 1107 Violence ID	0.00	156,653.91	130,544.98	26,108.93	0.00	0.00	156,653.91	0.00
	278055	240200	15002 DOJ/USDJ Elliott 407 Victims Right	0.00	(3,650.18)	(3,237.04)	(413.14)	0.00	0.00	(3,650.18)	0.00
278056	278056	240200	15002 DOJ/USDJ Elliott 408 Victims Right	0.00	29,896.65	27,178.82	2,717.83	0.00	0.00	29,896.65	0.00
278085	278085	240200	15002 ODJ/USDJ Powers 907 DART Project	0.00	52,561.58	52,561.58	0.00	0.00	0.00	52,561.58	0.00
309006	309006	240200	20004 ODOJ McNeff 907 Victimization	0.00	14,355.44	11,393.18	2,962.26	0.00	0.00	14,355.44	0.00
328950	328950	240200	15002 OMHAS Koroloff 1206 System Change	0.00	65,050.88	56,565.93	8,484.95	0.00	0.00	65,050.88	0.00
404500	404500	240200	15002 Friesen R & T Prgm Inc	11,176.44	11,551.67	4,887.75	0.00	0.00	0.00	4,887.75	17,840.36
423016	423016	240200	15002 CBH Shelton 607 Peer-Delivered Srv	0.00	20,827.42	16,529.69	4,297.73	0.00	0.00	20,827.42	0.00
423052	423052	240200	15002 FOSTER Powers 907 Learning Academy	0.00	2,683.37	2,129.67	553.70	0.00	0.00	2,683.37	0.00
423435	423435	240200	15002 UCP Hogansen 507 Report Card Proj	0.00	22,562.04	17,906.38	4,655.66	0.00	0.00	22,562.04	0.00
423470	423470	240200	15002 VOAOR Elliott 608 Reinvestment	0.00	115,759.17	101,396.85	14,362.32	0.00	0.00	115,759.17	0.00
	424070	240200	15002 DOUGY Coleman 906 Evaluation	0.00	9,995.00	7,017.15	2,063.00	914.85	0.00	9,995.00	0.00
RRI Regional Research Institute Total				11,176.44	3,757,202.30	3,204,938.28	529,462.42	16,137.68	0.00	3,750,538.38	17,840.36
201860	201860	240100	3001 ACYF/DHHS Heppner 908 Excellence	0.00	224,033.24	208,875.21	15,158.03	0.00	0.00	224,033.24	0.00

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240260	240260	240100	3001 ODHS/DHHS Cahn 907 Family Thrpy Cr	0.00	47,963.72	38,066.46	9,897.26	0.00	0.00	47,963.72	0.00
270251	270251	240100	15002 ODHS/DHHS Cahn 907 Systems Respons	0.00	25,312.47	20,089.29	5,223.18	0.00	0.00	25,312.47	0.00
270252	270252	240100	20004 ODHS/DHHS Cahn 607 Risk Assessment	0.00	18,041.72	14,318.83	3,722.89	0.00	0.00	18,041.72	0.00
270275	270275	240100	3001 JRPI/ACT Cahn 907 Teen Training	0.00	43,123.27	34,224.86	8,898.41	0.00	0.00	43,123.27	0.00
270601	270601	240100	20004 MESD/DHHS Cahn 907 Wraparound Trng	0.00	23,936.96	18,997.58	4,939.38	0.00	0.00	23,936.96	0.00
	270605	240100	15002 OJD/ACYF Cahn 606 Judge Training	0.00	(3.15)	0.00	(3.15)	0.00	0.00	(3.15)	0.00
270606	270606	240100	20004 PLTI/DHHS Cahn 907 16th Natl Conf	0.00	34,300.01	27,222.23	7,077.78	0.00	0.00	34,300.01	0.00
270642	270642	240100	15002 CRN/SAMHSA Yatchmenoff 907 ECE Eva	0.00	70,405.55	55,877.41	14,528.14	0.00	0.00	70,405.55	0.00
270647	270647	240100	15002 ODHS/DHHS Yatchmenoff 907 Systems	0.00	38,859.66	30,840.97	8,018.69	0.00	0.00	38,859.66	0.00
270665	270665	240100	15002 ODHS/DHHS Cahn 907 Neglect Summit	0.00	18,677.93	14,823.74	3,854.19	0.00	0.00	18,677.93	0.00
277525	277525	240100	15002 IRCO/USDE Yatchmenoff 907 Equity	0.00	29,835.35	23,678.85	6,156.50	0.00	0.00	29,835.35	0.00
	278042	240100	15002 JRPI/USDJ Yatchmenoff 606 School W	0.00	(170.43)	(135.26)	(35.17)	0.00	0.00	(170.43)	0.00
	321210	240100	15002 DHS/SWP Cash 406 Mgt Train Eval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	375490	240100	15002 COP Yatchmenoff 407 Investment Evl	0.00	122,271.44	116,449.02	5,822.42	0.00	0.00	122,271.44	0.00
423025	423025	240100	15002 CRC Yatchmenoff 507 Evaluation	0.00	26,505.73	21,036.29	5,469.44	0.00	0.00	26,505.73	0.00
2406CK	2406CK	240100	3001 SCF CWP 607 Graduate Education	0.00	873,953.75	810,079.78	63,873.97	0.00	0.00	873,953.75	0.00
2406CL	2406CL	240100	15002 SCF CWP 607 Title IV-E Waiver Eval	0.00	426,948.60	382,915.07	44,033.53	0.00	0.00	426,948.60	0.00
SSW School of Social Work Other- Total				0.00	2,023,995.82	1,817,360.33	206,635.49	0.00	0.00	2,023,995.82	0.00
Total Social Work				11,176.44	5,801,543.36	5,038,445.61	740,296.15	16,137.68	0.00	5,794,879.44	17,840.36
SCHOOL OF BUSINESS ADMINISTRATION											
SBA550	3761AF	250701	20004 SBA TRIMET Mall Revitaliztrn/Assist	0.00	64,058.36	64,058.36	0.00	0.00	0.00	64,058.36	0.00
SBA Business Outreach Programs Total				0.00	64,058.36	64,058.36	0.00	0.00	0.00	64,058.36	0.00
244334	244334	250001	20150 COP/HUD Brown 607 Business Outreac	0.00	93,490.72	93,490.72	0.00	0.00	0.00	93,490.72	0.00
	283611	250001	15002 NASA Raffo 906 Spiral Life Cycle	0.00	14,842.88	11,874.30	2,968.58	0.00	0.00	14,842.88	0.00
413810	413810	250001	20004 PSBLF Brown 1007 Business Outreach	0.00	82,912.87	82,912.87	0.00	0.00	0.00	82,912.87	0.00
	414098	250001	15002 BOSCH Raffo 1204 Gasoline Systems	0.00	27,559.88	21,826.57	5,686.97	46.34	0.00	27,559.88	0.00
SBA Deans Office Total				0.00	218,806.35	210,104.46	8,655.55	46.34	0.00	218,806.35	0.00
	329002	250100	15002 OLCC Gillpatrick 1206 Store Pilot	0.00	10,659.76	0.00	0.00	10,659.76	0.00	10,659.76	0.00
SBA Instruction Total				0.00	10,659.76	0.00	0.00	10,659.76	0.00	10,659.76	0.00
Total School of Business Administration				0.00	293,524.47	274,162.82	8,655.55	10,706.10	0.00	293,524.47	0.00
EDUCATION											
276610	276610	260401	20004 ODE/USDA Justice 907 Child Nutriti	0.00	39,336.94	39,336.94	0.00	0.00	0.00	39,336.94	0.00
CDF Child Development & Family Srvc Total				0.00	39,336.94	39,336.94	0.00	0.00	0.00	39,336.94	0.00
228050	228050	260201	3001 USDE Brown 907 Educational Pathway	0.00	177,341.73	165,588.53	11,753.20	0.00	0.00	177,341.73	0.00
247637	247637	260201	15002 WOU/USDE Lenski 608 Teacher Networ	0.00	13,788.60	12,767.23	1,021.37	0.00	0.00	13,788.60	0.00
271385	271385	260201	15002 OMD/DOD Bullock 907 Library Intrns	0.00	6,107.17	5,089.31	1,017.86	0.00	0.00	6,107.17	0.00
EDU Curriculum & Instruction Total				0.00	197,237.50	183,445.07	13,792.43	0.00	0.00	197,237.50	0.00
247558	247558	260001	15002 OUS/USDE Edmundson 803 O-QAT Data	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	247562	260001	3001 OUS/USDE Edmundson 907 OTRM	0.00	26,507.92	24,544.37	1,963.55	0.00	0.00	26,507.92	0.00
247626	247626	260001	15002 WOU/USDE Mack 905 O-QAT II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247665	247665	260001	20004 PPS/USDE Wubbold 707 ARTSsplash	0.00	49,140.80	45,904.82	3,235.98	0.00	0.00	49,140.80	0.00
277504	277504	260001	15002 VCU/USDE Hitz 607 Urban Educators	0.00	8,950.59	8,950.59	0.00	0.00	0.00	8,950.59	0.00

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272311	272311	270301	15002 ODOT/DOT Bertini 807 Adaptive Ramp	0.00	28,026.16	21,003.83	7,022.33	0.00	0.00	28,026.16	0.00
272312	272312	270301	15002 ODOT/DOT Bertini 908 Regression	0.00	6,473.00	5,301.14	1,171.86	0.00	0.00	6,473.00	0.00
272335	272335	270301	15002 ODOT/DOT Monsere 306 Electronic Co	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272336	272336	270301	15002 ODOT/DOT Monsere 207 Illumination	0.00	12,929.07	10,261.25	2,667.82	0.00	0.00	12,929.07	0.00
272338	272338	270301	15002 ODOT/DOT Monsere 208 SIP Policies	0.00	21,563.68	17,998.05	3,565.63	0.00	0.00	21,563.68	0.00
272346	272346	270301	15002 ODOT/DOT Tufte 607 Travel Time	0.00	57,079.00	45,301.00	11,778.00	0.00	0.00	57,079.00	0.00
	272443	270301	15002 KI/NAS/DOT Bertini 1007 Behavior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272444	272444	270301	15002 KI/NAS/DOT Monsere 806 Safety Manu	0.00	2,224.34	1,566.09	658.25	0.00	0.00	2,224.34	0.00
277090	277090	270301	15002 OHSU/NOAA Jay 1007 Salmonids	0.00	110,922.07	78,747.65	32,174.42	0.00	0.00	110,922.07	0.00
	281810	270301	3001 FHWA Smith 406 Rockfall Catchment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287365	287365	270301	15002 USBR Doneker 907 Concentrate Dispo	0.00	5,472.14	3,853.62	1,618.52	0.00	0.00	5,472.14	0.00
300605	300605	270301	15002 ODA Fish 607 Fertilizer Metals	0.00	53,558.43	45,488.78	8,069.65	0.00	0.00	53,558.43	0.00
324321	324321	270301	3001 ODOT Dusicka 707 Bridge Engineerng	0.00	18,385.30	5,000.18	3,794.06	9,591.06	0.00	18,385.30	0.00
324330	324330	270301	15002 ODOT Dusicka 607 Seismic Vulnerblt	0.00	89,238.30	70,824.03	18,414.27	0.00	0.00	89,238.30	0.00
	327050	270301	15002 DOGAMI Hasenberg 1206 State Needs	0.00	42,273.68	33,550.54	8,723.14	0.00	0.00	42,273.68	0.00
365050	365050	270301	15002 IDEQ Wells 607 Pend Oreille River	0.00	23,422.70	18,589.45	4,833.25	0.00	0.00	23,422.70	0.00
	365126	270301	15002 WADE Wells 607 Lake Whatcom	0.00	7,314.56	5,811.47	1,503.09	0.00	0.00	7,314.56	0.00
365127	365127	270301	15002 WADE Wells 607 Pend Oreille	0.00	28,622.96	22,716.64	5,906.32	0.00	0.00	28,622.96	0.00
365128	365128	270301	15002 WADE Wells 607 Spokane River	0.00	13,633.90	10,821.92	2,811.98	0.00	0.00	13,633.90	0.00
375090	375090	270301	15002 CWMG Wells 608 Water Quality	0.00	13,287.67	10,545.78	2,741.89	0.00	0.00	13,287.67	0.00
375456	375456	270301	15002 COP Monsere 607 Signal Oper Eval	0.00	3,663.53	2,921.27	742.26	0.00	0.00	3,663.53	0.00
375457	375457	270301	15002 COP Monsere 607 Traffic Safety	0.00	45,502.85	36,113.37	9,389.48	0.00	0.00	45,502.85	0.00
375550	375550	270301	15002 COSEA Wells 308 Tolt Reservoir	0.00	64,494.59	51,186.16	13,308.43	0.00	0.00	64,494.59	0.00
	414095	270301	15002 BMW Bertini 1206 German/US Traffic	0.00	10,763.17	7,579.70	3,183.47	0.00	0.00	10,763.17	0.00
	414096	270301	15002 BMW Bertini 1206 Traffic Solutions	0.00	10,053.94	3,392.00	2,973.71	3,688.23	0.00	10,053.94	0.00
414097	414097	270301	15002 BMW Bertini 607 Congestion Extent	0.00	9,121.57	6,423.64	2,697.93	0.00	0.00	9,121.57	0.00
414273	414273	270301	15002 Gunderson Mueller 1207 AutoMax	8,059.48	(6,876.13)	939.17	244.18	0.00	0.00	1,183.35	0.00
414274	414274	270301	15002 Gunderson Mueller 307 Automax	45,790.49	0.00	22,637.61	5,885.79	0.00	0.00	28,523.40	17,267.09
OMI126	414277	270301	15002 CEN OMI Match Gunderson Mueller 90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
414340	414340	270301	15002 OIW Dusicka 707 Linked Column	0.00	5,417.05	4,299.23	1,117.82	0.00	0.00	5,417.05	0.00
421675	421675	270301	15002 RCSC Dusicka 907 Steel Girder	0.00	10,416.61	7,335.64	3,080.97	0.00	0.00	10,416.61	0.00
2102AE	2102AE	270301	15002 DOT Monsere 907 STEP Group	0.00	9,077.86	6,304.09	2,773.77	0.00	0.00	9,077.86	0.00
2102AG	2102AG	270301	15002 DOT Dusicka 907 Bridge Bracing	0.00	511.30	355.07	156.23	0.00	0.00	511.30	0.00
2102AI	2102AI	270301	15002 DOT Smith 907 Deep Foundation Ph 1	0.00	6,949.74	4,826.21	2,123.53	0.00	0.00	6,949.74	0.00
2102AK	2102AK	270301	15002 DOT Tufte 907 Time Algorithms	0.00	453.27	314.77	138.50	0.00	0.00	453.27	0.00
2102AL	2102AL	270301	15002 DOT Monsere 907 Truck Travel Time	0.00	11,712.92	8,133.98	3,578.94	0.00	0.00	11,712.92	0.00
2102AN	2102AN	270301	15002 DOT Moradkhani 907 Fish Passage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102AP	2102AP	270301	15002 DOT Monsere 907 Coordinated Prf De	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213AB	2213AB	270301	15002 NSF Bertini 608 ITS Domain	0.00	15,915.17	11,207.87	4,707.30	0.00	0.00	15,915.17	0.00
CEN Civil Engineering Total				90,537.98	1,251,418.54	991,525.80	312,243.81	20,919.82	0.00	1,324,689.43	17,267.09
	219775	270201	15002 NSF Antoy 806 Logic Languages	0.00	64,028.05	45,090.18	18,937.87	0.00	0.00	64,028.05	0.00
219960	219960	270201	15002 NSF Black 808 Multiview	0.00	82,366.75	59,905.39	22,461.36	0.00	0.00	82,366.75	0.00
219965	219965	270201	15002 NSF Black 807 Infopipe Language	0.00	17,839.15	13,266.71	4,572.44	0.00	0.00	17,839.15	0.00
219990	219990	270201	15002 NSF Bulusu 807 Sensor Networking	0.00	44,429.70	44,429.70	0.00	0.00	0.00	44,429.70	0.00
220220	220220	270201	15002 NSF Delcambre 907 Superimposed Tls	0.00	162,754.88	130,650.01	32,104.87	0.00	0.00	162,754.88	0.00
220221	220221	270201	15002 NSF Delcambre 109 Adapting Informt	0.00	106,063.27	76,663.49	29,399.78	0.00	0.00	106,063.27	0.00

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	220225	270201	15002 NSF Delcambre 1206 Digital Library	0.00	12,648.35	8,907.29	3,741.06	0.00	0.00	12,648.35	0.00
	220400	270201	15002 NSF Feng 906 Forensix	0.00	70,455.65	50,846.48	19,609.17	0.00	0.00	70,455.65	0.00
	220680	270201	15002 NSF Hamlet 806 ITR/SY Software Dsg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222425	222425	270201	15002 NSF Sheard 308 Combined Languages	0.00	72,470.74	52,936.39	19,534.35	0.00	0.00	72,470.74	0.00
222426	222426	270201	15002 NSF Sheard 808 SoD-HCER Semantics	0.00	55,003.83	41,902.82	13,101.01	0.00	0.00	55,003.83	0.00
222431	222431	270201	15002 NSF Singh 808 RESCUENET	0.00	217,641.59	167,116.70	50,524.89	0.00	0.00	217,641.59	0.00
222432	222432	270201	15002 NSF Singh 808 NeTS-NR Energy Strat	0.00	31,485.42	22,172.84	9,312.58	0.00	0.00	31,485.42	0.00
222440	222440	270201	15002 NSF Singh 606 Smart Antennas	0.00	(9,697.25)	(6,873.32)	(2,823.93)	0.00	0.00	(9,697.25)	0.00
222451	222451	270201	15002 NSF Shrimpton 807 Proofs-of-Work	0.00	36,525.73	27,622.98	8,902.75	0.00	0.00	36,525.73	0.00
223040	223040	270201	15002 NSF Xie 808 SoD Team Embedded Sftw	0.00	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	0.00
	223100	270201	15002 NSF York 806 Human Capital	0.00	51,584.28	45,441.05	6,143.23	0.00	0.00	51,584.28	0.00
245580	245580	270201	15500 ESC/NSF Delcambre 707 Resource Mgm	0.00	25,473.17	20,216.80	5,256.37	0.00	0.00	25,473.17	0.00
251400	251400	270201	15002 DOD Jones 508 Programatica	0.00	30,897.41	21,529.27	9,368.14	0.00	0.00	30,897.41	0.00
270505	270505	270201	15002 OHSU/AHRQ Maier 907 Medication Saf	0.00	63,387.85	44,639.34	18,748.51	0.00	0.00	63,387.85	0.00
271260	271260	270201	15002 FENA/MARCO/DOD Mitchell 807 Arrays	0.00	46,526.87	34,032.49	12,494.38	0.00	0.00	46,526.87	0.00
271380	271380	270201	15002 OHSU/DOD Tolmach 507 Systems Assur	0.00	326,075.93	235,332.89	90,743.04	0.00	0.00	326,075.93	0.00
	271854	270201	15002 UC/LLNL Karavanic 906 PerfTrack	0.00	6,066.13	4,271.92	1,794.21	0.00	0.00	6,066.13	0.00
	274290	270201	15002 USRA/NASA Menzies 506 Autonomy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	274326	270201	15002 TITAN/NASA Brown 107 Tandem Exp	0.00	26,725.98	19,454.66	7,271.32	0.00	0.00	26,725.98	0.00
275555	275555	270201	15002 OHSU/NSF Maier 807 Information Flo	0.00	41,403.50	29,157.40	12,246.10	0.00	0.00	41,403.50	0.00
275556	275556	270201	15002 OHSU/NSF Maier 807 ITR Project 2	0.00	134,348.95	97,779.71	36,569.24	0.00	0.00	134,348.95	0.00
	275583	270201	15002 UWM/NSF Maier 806 Pocket Petabyte	0.00	39,783.05	28,357.85	11,425.20	0.00	0.00	39,783.05	0.00
287800	287800	270201	15002 USDJ Harrison 908 Mobile Data	0.00	46,381.38	32,662.94	13,718.44	0.00	0.00	46,381.38	0.00
	324294	270201	15002 ODOT Brown 706 Compliance System	0.00	12,399.44	8,832.26	2,558.61	1,008.57	0.00	12,399.44	0.00
	324295	270201	15002 ODOT Brown 606 Application System	0.00	651.48	88.92	134.43	428.13	0.00	651.48	0.00
324296	324296	270201	15002 ODOT Brown 607 Application System	0.00	28,939.07	22,967.49	5,971.58	0.00	0.00	28,939.07	0.00
324297	324297	270201	15002 ODOT Brown 607 Central Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411515	411515	270201	15002 INTEL Sheard 508 New Type System	20,000.00	(4,143.91)	15,856.09	0.00	0.00	0.00	15,856.09	0.00
411525	411525	270201	15002 INTEL Feng 606 Scalable Sensor	11,475.63	279.75	9,456.35	0.00	0.00	0.00	9,456.35	2,299.03
	411541	270201	15002 INTEL Mitchell 606 Adaptive Image	6,917.28	0.00	2,429.00	0.00	4,488.28	0.00	6,917.28	0.00
411555	411555	270201	15002 INTEL Feng 909 Intrusion Detection	134,086.79	(130,137.15)	3,949.64	0.00	0.00	0.00	3,949.64	0.00
	412551	270201	15002 IBM Massey 0106 Rocket Avionics	13,255.51	0.00	6,410.05	0.00	6,845.46	0.00	13,255.51	0.00
414266	414266	270201	15002 GOOGLE Massey 907 SHORE Center	93,276.63	(85,092.55)	7,794.38	389.70	0.00	0.00	8,184.08	0.00
414410	414410	270201	15002 ORESIS Karavanic/Singh 1201 ATM Sw	14,592.13	0.00	0.00	0.00	0.00	0.00	0.00	14,592.13
421431	421431	270201	15002 NWACC Bulusu 408 Urban Sensing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421725	421725	270201	15002 SF1 Mitchell 607 Complex Systems	0.00	7,402.89	6,729.89	673.00	0.00	0.00	7,402.89	0.00
423421	423421	270201	15002 SRC Xie 907 Scalable Co-Verificatn	0.00	52,397.74	38,714.11	13,683.63	0.00	0.00	52,397.74	0.00
2102AJ	2102AJ	270201	15002 DOT Maier 907 Robust Estimation	0.00	13,954.50	9,690.63	4,263.87	0.00	0.00	13,954.50	0.00
2213AA	2213AA	270201	15002 NSF Maier 608 Tech Devlpmt	0.00	69,366.36	50,750.20	18,616.16	0.00	0.00	69,366.36	0.00
2755AF	2755AF	270201	15002 OHSU/NSF Maier 607 Info Mgmt	0.00	5,388.74	3,794.89	1,593.85	0.00	0.00	5,388.74	0.00
2755AG	2755AG	270201	15002 OHSU/NSF Bulusu 607 Systems/Ntwrk	0.00	20,349.98	14,330.97	6,019.01	0.00	0.00	20,349.98	0.00
CMP Computer Science Total				293,603.97	1,797,626.70	1,552,508.85	509,060.22	12,770.44	0.00	2,074,339.51	16,891.16
	247597	270110	20004 OUS/USDE Pinedo 707 College Aware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAS MESA Math Engrnr Sci Achieve Prg Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206900	206900	270401	15002 ONR Hammerstrom 907 Neuro-Silicon	0.00	13,209.33	13,209.33	0.00	0.00	0.00	13,209.33	0.00
206980	206980	270401	15002 ONR Zurk 808 Active Target Trackin	0.00	62,135.85	45,763.38	16,372.47	0.00	0.00	62,135.85	0.00

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XCE Continuing Ed/Education Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	247513	281201	20004 ODE/USDE Baney 906 Familia	0.00	66,770.68	66,770.68	0.00	0.00	0.00	66,770.68	0.00
	247514	281201	15002 ODE/USDE Baney 907 Familia	0.00	781.26	781.26	0.00	0.00	0.00	781.26	0.00
	424720	281209	15002 CJA/UW Baney 607 Healthy Families	0.00	24,752.00	22,100.00	2,652.00	0.00	0.00	24,752.00	0.00
XEC Early Childhood Training Center Total				0.00	92,303.94	89,651.94	2,652.00	0.00	0.00	92,303.94	0.00
	2406CE	2406CE	290001 3001 SCF CWP 607 CW Core Training	0.00	337,608.69	296,727.12	40,881.57	0.00	0.00	337,608.69	0.00
	2406CF	2406CF	290001 3001 SCF CWP 607 CPS CORE Training	0.00	371,247.12	326,273.87	44,973.25	0.00	0.00	371,247.12	0.00
	2406CH	2406CH	290001 3001 SCF CWP 607 Title IV-E Eligibility	0.00	8,518.45	7,488.65	1,029.80	0.00	0.00	8,518.45	0.00
	2406CJ	2406CJ	290001 3001 SCF CWP 607 Foster Adopt Parent Tr	0.00	819,681.37	720,411.89	99,269.48	0.00	0.00	819,681.37	0.00
	2406CT	2406CT	290001 3001 SCF CWP 607 SSRT Risk Assess Trng	0.00	84,474.73	74,242.83	10,231.90	0.00	0.00	84,474.73	0.00
	2406CU	2406CU	290001 3001 SCF CWP 607 Permanency Training	0.00	301,324.42	264,828.51	36,495.91	0.00	0.00	301,324.42	0.00
XSC Salem Center Total				0.00	1,922,854.78	1,689,972.87	232,881.91	0.00	0.00	1,922,854.78	0.00
Total Extended Studies				0.00	2,015,158.72	1,779,624.81	235,533.91	0.00	0.00	2,015,158.72	0.00
FINE AND PERFORMING ARTS											
	421446	421446	301001 15002 NWACC Krell 408 Visual Communicatn	0.00	1,242.25	1,242.25	0.00	0.00	0.00	1,242.25	0.00
Total Fine and Performing Arts				0.00	1,242.25	1,242.25	0.00	0.00	0.00	1,242.25	0.00
COLLEGE OF URBAN AND PUBLIC AFFAIRS											
	201351	201351	310501 15002 NIH/NIA Newsom 1207 Social Exchang	0.00	206,203.85	182,685.79	23,518.06	0.00	0.00	206,203.85	0.00
	240395	310501	3001 OHSU/DHHS Kutza 806 Health Ed Trng	0.00	(1,403.99)	(1,299.99)	(104.00)	0.00	0.00	(1,403.99)	0.00
	240412	310501	20004 OHSU/PHS Kutza 1206 Geriatric Ed C	0.00	67,072.01	62,103.71	4,968.30	0.00	0.00	67,072.01	0.00
	271185	271185	310501 15002 MC/DHHS Baggett 607 Care Home	0.00	17,655.18	14,012.05	3,643.13	0.00	0.00	17,655.18	0.00
	271192	310501	15002 MC/DHHS Neal 305 Inform/Assist Eva	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	271193	271193	310501 15002 MC/DHHS Baggett 1206 Inform/Assist	0.00	11,830.26	9,389.10	2,441.16	0.00	0.00	11,830.26	0.00
	272302	272302	310501 15002 ODOT/DOT Neal 707 Older Driver	0.00	136,224.34	97,833.29	38,391.05	0.00	0.00	136,224.34	0.00
	378360	378360	310501 15002 METRO Neal 1206 Aging Trends	0.00	7,500.00	4,825.83	1,254.71	0.00	0.00	6,080.54	1,419.46
	404600	404600	310501 20004 Geriatric Educ Center Prog. Income	6,565.65	1,419.78	293.00	23.44	0.00	0.00	316.44	7,668.99
	421107	421107	310501 15002 AARP Neal 606 OR Aging Population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IOA Institute on Aging Total				6,565.65	446,501.43	369,842.78	74,135.85	0.00	0.00	443,978.63	9,088.45
	201550	201550	310210 15002 CDC Feder 807 Home Visitation	0.00	7,428.14	5,231.08	2,197.06	0.00	0.00	7,428.14	0.00
	204800	204800	310210 15002 ACF VanLehman 909 Somali/Bantu Mob	0.00	182,181.83	144,588.79	37,593.04	0.00	0.00	182,181.83	0.00
	270272	310210	15002 IRCO/USORR VanLehman 806 Somali	0.00	27,716.76	23,097.28	4,619.48	0.00	0.00	27,716.76	0.00
	272260	272260	310210 15002 ODOT/DOT Renauer 907 Profiling	0.00	154,055.36	108,541.79	45,513.57	0.00	0.00	154,055.36	0.00
	278017	278017	310210 15002 RWS/PAL/USDJ Renauer 907 Evaluatio	0.00	4,620.02	3,253.53	1,366.49	0.00	0.00	4,620.02	0.00
	278095	310210	15002 UCO/USDJ deHaan 905 Umatilla Eval	905.06	0.00	0.00	187.28	717.78	0.00	905.06	0.00
	278215	310210	15002 MC/DOJ Cunningham 606 Elder Abuse	11,425.58	0.00	3,861.61	2,358.17	5,205.80	0.00	11,425.58	0.00
	321706	321706	310210 15002 OCJC Black 607 Enforcement Review	0.00	21,730.49	17,246.38	4,484.11	0.00	0.00	21,730.49	0.00
	321957	310210	15002 ODOC Black 805 Urinalysis	1,638.03	0.00	0.00	337.90	1,300.13	0.00	1,638.03	0.00
	321963	310210	15002 ODOC Black 906 Research Analyst	0.00	48,988.13	22,806.49	10,108.56	16,073.08	0.00	48,988.13	0.00
	321991	321991	310210 15002 OCE deHaan 805 Criminal Justice	34,889.01	(25,132.91)	7,567.12	2,188.98	0.00	0.00	9,756.10	0.00
	327755	310210	15002 OHD Black 607 Inmate Health	0.00	51,723.09	41,050.12	10,672.97	0.00	0.00	51,723.09	0.00
	377620	377620	310200 15002 COP Cunningham 1207 Community Assm	0.00	36,405.96	25,638.00	10,767.96	0.00	0.00	36,405.96	0.00
JUS Criminology/Criminal Justice Total				48,857.68	509,716.87	402,882.19	132,395.57	23,296.79	0.00	558,574.55	0.00
	270017	270017	310300 20150 HED/USAID Ingle 809 Urban Impact	0.00	26,026.09	21,688.40	4,337.69	0.00	0.00	26,026.09	0.00

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	276650	310300	15002 USDA/FS Shinn 307 Mt Hood LUCID	0.00	3,324.72	3,022.47	302.25	0.00	0.00	3,324.72	0.00
277592	277592	310300	15002 CCPH/USDE Gelmon 907 Health Collab	0.00	10,314.45	9,823.28	491.17	0.00	0.00	10,314.45	0.00
423040	423040	310300	15002 CCO/MOD Gelmon 607 Comadres Prgm	0.00	5,923.54	5,385.03	538.51	0.00	0.00	5,923.54	0.00
424725	424725	310300	15002 HOP/UW Feeney 607 Civic Leaders	5,656.75	29,171.61	31,662.16	3,166.20	0.00	0.00	34,828.36	0.00
PAD Public Administration Total				5,656.75	74,760.41	71,581.34	8,835.82	0.00	0.00	80,417.16	0.00
202126	202126	310940	15002 NIH Kaplan 707 Suicide Risk	0.00	36,126.57	25,563.78	10,562.79	0.00	0.00	36,126.57	0.00
202130	202130	310940	15002 NIH Kaplan 807 Aging Population	0.00	62,863.94	44,270.38	18,593.56	0.00	0.00	62,863.94	0.00
202920	202920	310940	15002 NIAAA Crespo 807 Alcohol in US	0.00	94,409.56	66,485.62	27,923.94	0.00	0.00	94,409.56	0.00
	240385	310940	15002 OHSU/NIH Sobel 1106 Hearing Loss	0.00	23,478.90	16,534.92	6,943.98	0.00	0.00	23,478.90	0.00
	270341	310940	15002 OLC/DHHS Farquhar 706 Indigenous	0.00	2,589.02	2,397.24	191.78	0.00	0.00	2,589.02	0.00
270342	270342	310940	15002 OLC/DHHS Farquhar 707 Indigenous	0.00	25,942.23	24,020.60	1,921.63	0.00	0.00	25,942.23	0.00
270620	270620	310940	15002 UA/NCI Ramirez 807 Sexuality/Stoma	0.00	55,971.27	55,971.27	0.00	0.00	0.00	55,971.27	0.00
280425	280425	310940	15002 HRI/NIH Crespo 807 Cancer Partnrsh	0.00	34,401.68	24,226.54	10,175.14	0.00	0.00	34,401.68	0.00
421126	421126	310940	15002 ADA Maty 907 Diabetes Guide	0.00	1,482.59	1,347.81	134.78	0.00	0.00	1,482.59	0.00
424715	424715	310940	15002 AHSC/UW Maty 607 Asian Health	0.00	1,084.10	942.70	141.40	0.00	0.00	1,084.10	0.00
SCH Community Health Total				0.00	338,349.86	261,760.86	76,589.00	0.00	0.00	338,349.86	0.00
	215400	310121	15002 NARA Furse 706 Great Tribal Leader	0.00	1,134.20	1,134.20	0.00	0.00	0.00	1,134.20	0.00
	280941	310121	15002 USACE Furse 606 Strategic Plan	0.00	18.47	13.01	5.46	0.00	0.00	18.47	0.00
SOG510	422050	310101	20004 SOG OR Institute of Public Service	51,631.16	41,063.44	40,976.43	0.00	0.00	0.00	40,976.43	51,718.17
424076	424076	221900	20004 UA/ISA Kinsella 1207 Editorship	0.00	44,829.82	44,829.82	0.00	0.00	0.00	44,829.82	0.00
SOG School of Government Total				51,631.16	87,045.93	86,953.46	5.46	0.00	0.00	86,958.92	51,718.17
226820	226820	310075	15002 USDA Wolf 308 Christmas Valley	0.00	16,930.51	12,020.06	4,910.45	0.00	0.00	16,930.51	0.00
	252950	310075	15002 FHWA Wolf 606 Transport Solutions	1,881.76	0.00	1.74	556.84	1,323.18	0.00	1,881.76	0.00
	272285	310075	15002 ODOT/DOT 906 N Portland Diesel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	277181	310075	15002 ODLCDC/NOAA Wolf 606 Near Ocean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	278481	310075	20004 ODCCWD/USDL Wolf 307 Hands on Land	0.00	4,900.00	3,657.00	1,243.00	0.00	0.00	4,900.00	0.00
	322885	310075	15002 DEQ Wolf 906 N Portland Diesel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOG505	329005	310075	20004 SOG Oregon Solutions Network	12,033.50	189,690.75	178,456.38	0.00	0.00	0.00	178,456.38	23,267.87
UPA Policy Consensus Area Total				13,915.26	211,521.26	194,135.18	6,710.29	1,323.18	0.00	202,168.65	23,267.87
	209801	310650	15002 DOT Bertini 909 Natl Univ Trans Ct	0.00	(41,293.65)	(31,452.14)	(9,841.51)	0.00	0.00	(41,293.65)	0.00
271230	271230	310800	15002 MC/DHHS Wallace 607 ADS Population	0.00	19,365.00	9,464.59	2,460.79	0.00	0.00	11,925.38	7,439.62
272292	272292	310600	15002 ODOT/DOT Rufolo 1007 Road Use Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272293	272293	310600	15002 ODOT/DOT Rufolo 607 Road Use Fee	0.00	117,489.75	84,223.21	33,266.54	0.00	0.00	117,489.75	0.00
272294	272294	310600	15002 ODOT/DOT Rufolo 508 Small Business	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	272301	310600	15002 ODOT/DOT Neal 906 Older Driver	0.00	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
272327	272327	310600	15002 ODOT/DOT Strathman 307 Driver Impr	0.00	47,972.10	34,170.91	13,801.19	0.00	0.00	47,972.10	0.00
	272351	310600	15002 UW/DOT Kimpel 806 Data Visualizatn	0.00	4,793.45	3,141.74	1,651.71	0.00	0.00	4,793.45	0.00
272360	272360	310600	15002 ODOT/DOT Gliebe 307 Land Use Manua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272392	272392	310600	15002 METRO/DOT Dill 607 Travel Options	0.00	32,774.13	24,347.48	8,426.65	0.00	0.00	32,774.13	0.00
	272434	310600	15002 ODOT/DOT Dill 806 Pedestrian Safet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272441	272441	310600	15002 NAS/TCRP/DOT Strathman 1107 ITS Da	0.00	53,695.38	39,429.77	14,265.61	0.00	0.00	53,695.38	0.00
	273775	310600	15002 HAP/HUD Gibson 207 HOPE VI Eval	0.00	16,472.86	13,358.08	3,114.78	0.00	0.00	16,472.86	0.00
277021	277021	310700	15002 PDC/EDA Martin 1207 Greenbook Proj	0.00	6,292.43	4,870.90	1,421.53	0.00	0.00	6,292.43	0.00
277595	277595	310700	20004 PPS/USDE Martin 905 American Hist	0.00	9,846.11	7,814.35	2,031.76	0.00	0.00	9,846.11	0.00
277596	277596	310700	15002 PPS/USDE Merrick 1206 Am Hist II	0.00	120,440.77	87,163.41	33,277.36	0.00	0.00	120,440.77	0.00
	278490	310800	15002 WSI/USDL Rynerson 606 Labor Force	0.00	6,295.18	4,996.95	1,298.23	0.00	0.00	6,295.18	0.00

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	325485	310700	15002 OEDD Martin 806 Innovation Indicat	0.00	9,000.00	2,124.15	1,857.00	5,018.85	0.00	9,000.00	0.00
	334666	310800	15002 AGB/ODOT Proehl 905 Bridge Revisio	165.94	0.00	0.00	34.98	130.96	0.00	165.94	0.00
365026	365026	310600	15002 CEC Lutzenheiser 1206 Energy Consu	0.00	94,288.99	66,422.22	27,866.77	0.00	0.00	94,288.99	0.00
365027	365027	310600	15002 UC/CEC Lutzenhiser 1207 Price Shoc	0.00	55,264.00	43,860.34	11,403.66	0.00	0.00	55,264.00	0.00
	365035	310600	15002 SJSUF/CALTR Dill 506 Trans Finance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	374513	310600	15002 METRO Bunn 606 Portland CTAP	10,405.00	0.00	2,176.66	2,147.13	6,081.21	0.00	10,405.00	0.00
374525	374525	310600	20004 METRO Eller 607 Recycle at Work	0.00	100,000.00	74,480.80	19,364.95	0.00	0.00	93,845.75	6,154.25
	374532	310600	15002 METRO Bunn 706 Solid Waste	0.00	1,820.71	38.36	375.68	1,406.67	0.00	1,820.71	0.00
374533	374533	310600	15002 METRO Eller 607 Solid Waste	0.00	5,604.09	4,447.67	1,156.42	0.00	0.00	5,604.09	0.00
	374545	310600	15002 METRO Blue 107 Curbside Recycling	0.00	19,200.00	15,238.00	3,962.00	0.00	0.00	19,200.00	0.00
	374550	310600	20004 METRO Blue 606 Troutdale Work Rcy	2,275.46	0.00	0.00	469.61	1,805.85	0.00	2,275.46	0.00
374551	374551	310600	20004 METRO Eller 607 Troutdale Work Rcy	0.00	5,466.00	2,445.74	635.88	0.00	0.00	3,081.62	2,384.38
374560	374560	310600	15002 ESA/METRO Blue 1206 Barriers	0.00	20,272.38	14,276.31	5,996.07	0.00	0.00	20,272.38	0.00
	374570	310600	20004 METRO Eller 407 Media Evaluation	0.00	27,617.00	21,918.00	5,699.00	0.00	0.00	27,617.00	0.00
	375035	310700	15002 CCO Seltzer 1105 Annexation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375070	375070	310800	15002 COGO Radin 307 Gresham Parks	0.00	39,016.22	30,965.24	8,050.98	0.00	0.00	39,016.22	0.00
375139	375139	310600	15002 COP Blue 607 Commercial Recycling	0.00	15,612.65	12,390.94	3,221.71	0.00	0.00	15,612.65	0.00
375225	375225	310600	15002 COP Furse 607 Portland Harbor	0.00	23,988.09	19,038.14	4,949.95	0.00	0.00	23,988.09	0.00
	375329	310600	15002 COP Blue 906 Multifamily Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
375330	375330	310600	15002 COP Blue 408 Multifamily Recycling	0.00	28,268.28	22,435.15	5,833.13	0.00	0.00	28,268.28	0.00
	375363	310600	15002 COP Messer 606 Watershed Stewardsh	0.00	1,672.07	1,327.04	345.03	0.00	0.00	1,672.07	0.00
375364	375364	310600	15002 COP Messer 607 Community Watershed	0.00	31,819.27	25,253.40	6,565.87	0.00	0.00	31,819.27	0.00
	375690	310800	15002 PCO Cai 705 Grand Ronde Survey	1,650.34	0.00	0.00	340.98	1,309.36	0.00	1,650.34	0.00
	375741	310600	15002 WCO Blue 1205 Recycle at Work	0.00	(4,234.93)	(3,435.24)	(874.68)	74.99	0.00	(4,234.93)	0.00
	375742	310600	15002 WCO Blue 606 Recycle at Work	32,346.90	0.00	3,986.59	6,675.22	21,685.09	0.00	32,346.90	0.00
	375990	310600	20004 POP Bunn 606 Waste Minimization	0.00	114.57	90.94	23.63	0.00	0.00	114.57	0.00
375991	375991	310600	20004 POP Blue 607 Waste Minimization	0.00	97,333.16	77,248.57	20,084.59	0.00	0.00	97,333.16	0.00
	377668	310600	15002 COP Blue 606 SF Weight Study	18,003.46	0.00	22.00	3,714.97	14,266.49	0.00	18,003.46	0.00
377669	377669	310600	15002 COP Blue 109 SF Weight Study	0.00	6,501.09	5,159.59	1,341.50	0.00	0.00	6,501.09	0.00
	377895	310800	15002 KFSD Proehl 106 Klamath Forecast	2,758.75	0.00	0.00	569.49	2,189.26	0.00	2,758.75	0.00
377913	377913	310800	15002 MC Cai 606 Population Estimates	312.46	0.00	0.00	65.25	247.21	0.00	312.46	0.00
377914	377914	310800	15002 MC Proehl 507 Health Population	0.00	16,900.00	9,599.23	2,495.80	0.00	0.00	12,095.03	4,804.97
377965	377965	310600	15002 MC Blue 607 Waste Reduction Plan	0.00	6,125.92	4,861.82	1,264.10	0.00	0.00	6,125.92	0.00
378340	378340	310600	15002 METRO Blue 607 Recycle at School	0.00	42,944.75	34,023.75	8,846.16	0.00	0.00	42,869.91	74.84
378345	378345	310600	15002 METRO Blue 1008 Multifamily	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	378351	310800	15002 NSSD Rynerson 406 Enroll Forecast	0.00	189.09	0.00	39.31	149.78	0.00	189.09	0.00
	378481	310800	15002 PPS Edmonston 606 Demographics	4,799.50	11,779.51	(119.25)	(31.03)	16,729.29	0.00	16,579.01	0.00
378482	378482	310800	15002 PPS Rynerson 807 Enroll Forecasts	0.00	45,122.70	35,811.68	9,311.02	0.00	0.00	45,122.70	0.00
378590	378590	310600	15002 TRIMET Bunn 606 Waste Characterizt	443.59	(443.49)	0.08	0.02	0.00	0.00	0.10	(0.00)
	378630	310800	15002 SVSD Sharkova 506 Snoqualmie Eval	3,300.80	0.00	730.73	977.00	1,593.07	0.00	3,300.80	0.00
	420975	310600	15002 SDAO Rufolo 806 Enterprise Zone	0.00	27,015.69	17,855.91	7,989.46	1,170.32	0.00	27,015.69	0.00
	424086	310600	15002 METRO/LILP Mildner 1105 Phase II	0.00	373.92	0.00	76.85	297.07	0.00	373.92	0.00
2102AH	2102AH	310600	15002 DOT Dill 907 Bicycle Behavior	0.00	717.96	498.58	219.38	0.00	0.00	717.96	0.00
2102AO	2102AO	310600	15002 DOT Strathman 907 At-Risk Driver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USP Urban Studies & Planning Area Total				76,462.20	1,123,493.20	826,702.40	278,239.47	74,155.47	0.00	1,179,097.34	20,858.06

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Total Graduate Studies and Research				8,855.01	2,755.97	0.00	0.00	0.00	0.00	0.00	11,610.98
INTERNATIONAL AFFAIRS											
IAF503	406855	200801	20004 IAF International Affairs Gifts	1,100.33	56.49	0.00	0.00	0.00	0.00	0.00	1,156.82
IAF501	406900	200801	3001 IAF Asia Gift Fund	13,259.00	680.57	0.00	0.00	0.00	0.00	0.00	13,939.57
IAF502	407000	200801	3001 Korean Studies Gifts	2.75	0.00	0.00	0.00	0.00	0.00	0.00	2.75
IAF International Affairs Total				14,362.08	737.06	0.00	0.00	0.00	0.00	0.00	15,099.14
IEP501	406850	200821	3001 IEP Internat Programs Gifts	29,560.73	5,114.24	4,612.95	0.00	0.00	0.00	4,612.95	30,062.02
IEP Int'l Exchange Programs Total				29,560.73	5,114.24	4,612.95	0.00	0.00	0.00	4,612.95	30,062.02
Total International Affairs				43,922.81	5,851.30	4,612.95	0.00	0.00	0.00	4,612.95	45,161.16
COLLEGE OF LIBERAL ARTS AND SCIENCES											
BIO501	405850	220300	20004 Earth Resources Gifts	39.57	0.00	0.00	0.00	0.00	0.00	0.00	39.57
ENV505	407550	220320	15002 ENV Microbial Ecology Gifts	11,473.21	588.91	0.00	0.00	0.00	0.00	0.00	12,062.12
Biological Sciences Total				11,512.78	588.91	0.00	0.00	0.00	0.00	0.00	12,101.69
BST501	405400	220400	20004 BST Black Studies Comm Gifts	237.28	518.74	0.00	0.00	0.00	0.00	0.00	756.02
BST Black Studies Prgm Total				237.28	518.74	0.00	0.00	0.00	0.00	0.00	756.02
422150	422150	220600	15002 ACS Pre Chem Dept Suppl	26.77	0.00	0.00	0.00	0.00	0.00	0.00	26.77
CHE Chemistry Total				26.77	0.00	0.00	0.00	0.00	0.00	0.00	26.77
ECN501	405950	220700	3001 ECN Economic Education Gifts	2,059.32	1,560.92	2,146.11	0.00	0.00	0.00	2,146.11	1,474.13
ECN Economics Total				2,059.32	1,560.92	2,146.11	0.00	0.00	0.00	2,146.11	1,474.13
GGR510	406380	221210	20004 GGR OR Geographic Alliance Gifts	36,150.89	4,045.18	0.00	0.00	0.00	0.00	0.00	40,196.07
406750	406750	221200	20004 Int Trade Comm Inst Gi	1,198.69	61.53	0.00	0.00	0.00	0.00	0.00	1,260.22
GGR Geography Total				37,349.58	4,106.71	0.00	0.00	0.00	0.00	0.00	41,456.29
GLG501	405900	221100	3001 GLG Earth Sci Gifts	8,323.29	1,528.89	3,439.61	0.00	0.00	0.00	3,439.61	6,412.57
GLG Geology Total				8,323.29	1,528.89	3,439.61	0.00	0.00	0.00	3,439.61	6,412.57
JST501	406930	223201	3001 JST Judaic Studies Gifts	3,061.26	250.00	1,862.32	0.00	0.00	0.00	1,862.32	1,448.94
JST Jewish Studies Total				3,061.26	250.00	1,862.32	0.00	0.00	0.00	1,862.32	1,448.94
LAS501	407050	220101	3001 LAS Gifts	19,027.01	159,150.84	48,504.50	0.00	480.00	0.00	48,984.50	129,193.35
LAS Dean's Office Total				19,027.01	159,150.84	48,504.50	0.00	480.00	0.00	48,984.50	129,193.35
MTH501	407400	221601	3001 MTH Mathematics Dept Gifts	572.67	27.41	451.80	0.00	0.00	0.00	451.80	148.28
MTH Mathematical Sciences Total				572.67	27.41	451.80	0.00	0.00	0.00	451.80	148.28
CFS501	405575	222800	3001 CFS Child & Family Studies Gifts	33.80	0.00	0.00	0.00	0.00	0.00	0.00	33.80
OCD Oregon Center for Career Devel Total				33.80	0.00	0.00	0.00	0.00	0.00	0.00	33.80
SEC505	407450	220500	3001 Met-Net Program Gifts	64.55	0.00	0.00	0.00	0.00	0.00	0.00	64.55
SEC Science Ed Center Total				64.55	0.00	0.00	0.00	0.00	0.00	0.00	64.55
SPD501	408600	222210	3001 SPD Speech & Hearing Gift	1,882.89	96.65	0.00	0.00	0.00	0.00	0.00	1,979.54
SPH Speech & Hearing Science Total				1,882.89	96.65	0.00	0.00	0.00	0.00	0.00	1,979.54
WSC501	409050	222500	1001 WSC Womens Stud Cent Gifts	1,452.41	1,653.13	394.80	0.00	0.00	0.00	394.80	2,710.74
WSC Women's Studies Total				1,452.41	1,653.13	394.80	0.00	0.00	0.00	394.80	2,710.74
Total College of Liberal Arts and Sciences				85,603.61	169,482.20	56,799.14	0.00	480.00	0.00	57,279.14	197,806.67
SOCIAL WORK											
SSW501	408500	240001	3001 SSW Social Work Gifts	4,318.13	219.00	606.10	0.00	0.00	0.00	606.10	3,931.03

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LIB504	406650	320001	30001 LIB Hulda Devaughn Libry Gift	435.24	412.34	181.46	0.00	0.00	0.00	181.46	666.12
406700	406700	320001	30001 Inf Access Ctr/Disabl	3,483.46	178.80	0.00	0.00	0.00	0.00	0.00	3,662.26
LIB512	406910	320001	30001 LIB James Miller Library Gift	18.42	6.50	0.00	0.00	0.00	0.00	0.00	24.92
LIB506	407100	320001	30001 LIB Lib Gft Hiroshi Kozuma	1,181.25	57.54	680.19	0.00	0.00	0.00	680.19	558.60
LIB501	407150	320001	30001 LIB Library Gifts	4,107.59	3,549.68	6,076.63	0.00	0.00	0.00	6,076.63	1,580.64
LIB507	407155	320001	30001 LIB Adopt-A-Journal Gifts	15,852.19	5,080.17	6,397.81	0.00	0.00	0.00	6,397.81	14,534.55
LIB505	408250	320001	30001 LIB Sales-Surplus Library Gif	27,253.33	20,237.01	944.36	0.00	0.00	0.00	944.36	46,545.98
LIB502	408850	320001	30001 LIB Unres Library Gifts	12,929.13	3,690.04	0.00	0.00	0.00	0.00	0.00	16,619.17
Total Library				72,027.12	33,559.39	14,280.45	0.00	0.00	0.00	14,280.45	91,306.06
OFFICE OF STUDENT AFFAIRS											
CAR501	407950	330201	40200 CAR Career Center Gifts	13,979.82	717.58	0.00	0.00	0.00	0.00	0.00	14,697.40
CAR Career Center Total				13,979.82	717.58	0.00	0.00	0.00	0.00	0.00	14,697.40
	407750	331620	40800 Multi-Cult Cntr Gifts	463.47	23.79	0.00	0.00	0.00	0.00	0.00	487.26
OSA509	425325	331620	45500 OSA Multicultural Gifts	0.00	1,013.02	0.00	0.00	0.00	0.00	0.00	1,013.02
OSA Dean of Students Total				463.47	1,036.81	0.00	0.00	0.00	0.00	0.00	1,500.28
OSA501	406450	330001	40002 OSA Gifts for Student Affairs	119.13	6.11	0.00	0.00	0.00	0.00	0.00	125.24
OSA Vice Provost Student Affairs Total				119.13	6.11	0.00	0.00	0.00	0.00	0.00	125.24
SDO505	405275	332003	45500 SDO ASPSU Gifts	3,732.88	191.61	0.00	0.00	0.00	0.00	0.00	3,924.49
SDO ASPSU Cluster Total				3,732.88	191.61	0.00	0.00	0.00	0.00	0.00	3,924.49
SDO506	407025	332064	45500 SDO KPSU Gifts	14,140.20	6,151.73	0.00	0.00	0.00	0.00	0.00	20,291.93
SDO Fine/Performing Arts Cluster Total				14,140.20	6,151.73	0.00	0.00	0.00	0.00	0.00	20,291.93
	405450	332005	40800 BSU/BLK Cultural Affrs Gifts	284.50	14.60	0.00	0.00	0.00	0.00	0.00	299.10
SDO Multicultural Cluster Total				284.50	14.60	0.00	0.00	0.00	0.00	0.00	299.10
SDO501	406000	332001	45500 SDO Student Development Gifts	26,893.40	2,086.51	6,361.17	0.00	0.00	0.00	6,361.17	22,618.74
SDO Student Activities & Leadership Total				26,893.40	2,086.51	6,361.17	0.00	0.00	0.00	6,361.17	22,618.74
Total Office of Student Affairs				59,613.40	10,204.95	6,361.17	0.00	0.00	0.00	6,361.17	63,457.18
ATHLETICS											
ATGDIR	405301	630001	46100 ATH Gifts-Athletic Administration	311.30	119.46	0.00	0.00	(29.59)	0.00	(29.59)	460.35
ATGTIX	405308	630200	46100 ATH Athletic Ticket Gifts-Restrict	21.88	0.00	0.00	0.00	21.88	0.00	21.88	0.00
ATH Athletic Dept Total				333.18	119.46	0.00	0.00	(7.71)	0.00	(7.71)	460.35
ATGMBK	405302	632800	46001 ATH Men's Basketball Gifts	0.00	1,014.17	784.99	0.00	0.00	0.00	784.99	229.18
ATGMWR	405307	632100	46001 ATH Gifts-Mens Wrestling	906.64	3,542.97	348.89	0.00	0.00	0.00	348.89	4,100.72
ATH Mens Sports Total				906.64	4,557.14	1,133.88	0.00	0.00	0.00	1,133.88	4,329.90
ATGMED	405303	630310	46100 ATH Gifts-Athletic Medical	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.23
ATH Training Room Operations Total				0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.23
ATGWBK	405309	631100	46001 ATH Women's Basketball Gifts	358.30	1,729.94	1,901.07	0.00	0.00	0.00	1,901.07	187.17
ATGWSC	405311	631200	46001 ATH Gifts-Womens Soccer	0.24	845.43	648.00	0.00	0.00	0.00	648.00	197.67
ATGWSF	405312	631400	46001 ATH Gifts-Womens Softball	20,003.81	7,175.25	21,394.21	0.00	0.00	0.00	21,394.21	5,784.85
ATGWTX	405314	631600	46001 ATH Gifts-Womens Track/X-Country	0.00	7.71	0.00	0.00	7.71	0.00	7.71	0.00
ATSWSF	405318	631400	46001 ATH Scholarship Gifts-Softball	1,118.10	57.39	0.00	0.00	0.00	0.00	0.00	1,175.49
ATH Womens Sports Total				21,480.45	9,815.72	23,943.28	0.00	7.71	0.00	23,950.99	7,345.18
Total Athletics				22,720.50	14,492.32	25,077.16	0.00	0.00	0.00	25,077.16	12,135.66

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TOTAL GIFTS				531,830.05	826,361.79	650,627.86	0.00	9,800.00	0.00	660,427.86	697,763.98
PSU FOUNDATION- GRANTS, CONTRACTS AND GIFTS											
FOUNDATION- GRANTS AND CONTRACTS											
OAA											
441135	441135	200740	20004 PGEF Spring 605 Community 101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAS Cntr for Academic Excellence Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
442220	442220	200101	15002 CF Rhodes 607 Integrative Learning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OAA Office of the Provost Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440665	440665	200901	15002 LUMF Ketcheson 609 Urban Transfer	0.00	137,925.27	129,509.22	8,416.05	0.00	0.00	137,925.27	0.00
440695	440695	200901	15002 FARE Monsere 1006 Crash Relationsh	0.00	(1,928.46)	(1,928.46)	0.00	0.00	0.00	(1,928.46)	0.00
OIR Institutional Research Total				0.00	135,996.81	127,580.76	8,416.05	0.00	0.00	135,996.81	0.00
440527	440527	201130	3001 CHDF Fox 507 Nanotechnology Classe	0.00	17,413.57	17,413.57	0.00	0.00	0.00	17,413.57	0.00
	440566	201101	3001 LF Cresswell 606 OR Inven Teams	0.00	1,279.91	1,279.91	0.00	0.00	0.00	1,279.91	0.00
SAT Saturday Academy Total				0.00	18,693.48	18,693.48	0.00	0.00	0.00	18,693.48	0.00
Total OAA				0.00	154,690.29	146,274.24	8,416.05	0.00	0.00	154,690.29	0.00
COLLEGE OF LIBERAL ARTS AND SCIENCES											
440572	440572	220300	15002 EEF Ruedas 807 Xenarthran Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440652	440652	220300	15002 MCT Ruedas 207 Hantavirus	0.00	308.61	308.61	0.00	0.00	0.00	308.61	0.00
440661	440661	220300	15002 MCT Murphy 209 Vertebrate Ecology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	440853	220300	15002 NHF Bartlett 906 Factor B2	0.00	2.08	0.00	2.08	0.00	0.00	2.08	0.00
442520	442520	220300	15002 Hardman Fndtn Wilso	193.64	6.45	0.00	0.00	200.09	0.00	200.09	0.00
	443430	220300	15002 PSUF/KECK Reysenbach 1004 Genomics	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biological Sciences Total				193.64	317.14	308.61	2.08	200.09	0.00	510.78	0.00
440243	440243	220600	15002 OHSU/MRF Peyton 807 Chloroquine Ev	0.00	12,063.38	12,063.38	0.00	0.00	0.00	12,063.38	0.00
440528	440528	220600	15002 CHDF Reed 308 Chem Map	0.00	908.53	908.53	0.00	0.00	0.00	908.53	0.00
440621	440621	220600	15002 ACS/PRF Coia 805 Catalytic O2	0.00	(830.10)	(830.10)	0.00	0.00	0.00	(830.10)	0.00
440627	440627	220600	15002 RC Wamser 507 Solar Energy	0.00	28,773.12	28,773.12	0.00	0.00	0.00	28,773.12	0.00
440655	440655	220600	15002 MCT Yan 206 Polymer Etch Resist	0.00	326.09	326.09	0.00	0.00	0.00	326.09	0.00
	440656	220600	15002 MCT Iwata-Reuyl 207 tRNA Hypermod	0.00	509.90	509.90	0.00	0.00	0.00	509.90	0.00
440657	440657	220600	15002 MCT Wamser 207 Porphyrin Polymers	0.00	8,424.52	8,424.52	0.00	0.00	0.00	8,424.52	0.00
440660	440660	220600	15002 MCT Peyton 1109 NMR Equipment	0.00	4,331.36	4,331.36	0.00	0.00	0.00	4,331.36	0.00
440662	440662	220600	15002 MCT Iwata-Reuyl 209 Cyclohydrolase	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
440663	440663	220600	15002 MCT Wamser 209 Porphyrin Polymers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	440715	220600	15002 LHS/GSF Wamser 706 Foreign Body	0.00	72.78	72.78	0.00	0.00	0.00	72.78	0.00
	441076	220600	15002 MRF/OHSF Benight 805 DNA Oligomers	0.00	302.15	0.00	0.00	302.15	0.00	302.15	0.00
CHE Chemistry Total				0.00	59,881.73	59,579.58	0.00	302.15	0.00	59,881.73	0.00
	440125	220700	15002 UCR/JRHDHF Bluffstone 706 Sprawl	14.95	0.00	0.00	14.95	0.00	0.00	14.95	0.00
440771	440771	220700	3001 JF King 907 Japanese Studies	0.00	45,354.02	45,354.02	0.00	0.00	0.00	45,354.02	0.00
ECN Economics Total				14.95	45,354.02	45,354.02	14.95	0.00	0.00	45,368.97	0.00
	440654	220900	15002 MCT Steen 706 Arthropod Survey	0.00	770.66	770.66	0.00	0.00	0.00	770.66	0.00
440658	440658	220900	15002 MCT Sytsma 207 Sandy River	0.00	8,058.31	8,058.31	0.00	0.00	0.00	8,058.31	0.00

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ESR Environmental Sci Programs Total				0.00	8,828.97	8,828.97	0.00	0.00	0.00	8,828.97	0.00
440685	440685	221200	15002 FF Balshem 708 Infusing Curriculum	0.00	4,886.91	4,442.64	444.27	0.00	0.00	4,886.91	0.00
440852	440852	221210	20004 NGSEF Bulman 207 Education Network	0.00	47,160.06	47,160.06	0.00	0.00	0.00	47,160.06	0.00
440910	440910	221210	15002 OCF Bulman 607 Geography Teachers	0.00	11,517.37	11,517.45	(0.08)	0.00	0.00	11,517.37	0.00
440911	440911	221210	15002 OCF Bulman 607 Atlas/Mentor/Incent	0.00	60,952.67	60,952.67	0.00	0.00	0.00	60,952.67	0.00
440912	440912	221210	15002 OCF Bulman 608 Oregon Atlas	0.00	2,814.43	2,814.43	0.00	0.00	0.00	2,814.43	0.00
441114	441114	221210	3001 NGSEF Bulman 606 Alliance Support	0.00	279.31	279.31	0.00	0.00	0.00	279.31	0.00
441115	441115	221210	3001 NGSEF Bulman 1207 Geographic Ntwrk	0.00	12,568.48	12,568.48	0.00	0.00	0.00	12,568.48	0.00
GGR Geography Total				0.00	140,179.23	139,735.04	444.19	0.00	0.00	140,179.23	0.00
440571	440571	221100	15002 EEF Fountain 608 Tephrochronology	0.00	(1,420.90)	(1,420.90)	0.00	0.00	0.00	(1,420.90)	0.00
	443435	221100	15002 PSUF/KECK Cady 905 Biofilms Projct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GLG Geology Total				0.00	(1,420.90)	(1,420.90)	0.00	0.00	0.00	(1,420.90)	0.00
LAS555	442550	220101	20004 LAS UM/KF Community Service	1,996.45	102.48	0.00	0.00	0.00	0.00	0.00	2,098.93
LAS Dean's Office Total				1,996.45	102.48	0.00	0.00	0.00	0.00	0.00	2,098.93
	440670	221501	15002 OLI/UPSF Reder 606 Learner Web	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	441295	221501	15002 SPF Hellerman 107 Immigrant Learn	0.00	23,986.50	23,986.50	0.00	0.00	0.00	23,986.50	0.00
LIN Linguistics Total				0.00	23,986.50	23,986.50	0.00	0.00	0.00	23,986.50	0.00
440966	440966	222800	20004 OCF Contini 1205 Mentoring Confere	0.00	202.77	202.77	0.00	0.00	0.00	202.77	0.00
440967	440967	222800	3001 OCF Contini 607 Mentor Training	0.00	7,679.84	7,679.84	0.00	0.00	0.00	7,679.84	0.00
440970	440970	222800	20004 OCF Morgaine 904 Early Words Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440971	440971	222800	20004 OCF Morgaine 405 Child Dev Schlshp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440974	440974	222800	20004 OCF Contini 607 Provider Training	0.00	15,238.05	15,238.05	0.00	0.00	0.00	15,238.05	0.00
440975	440975	222800	20004 OCF Contini 607 Provider Training	0.00	24,808.53	24,808.53	0.00	0.00	0.00	24,808.53	0.00
440976	440976	222800	20004 OCF Contini 607 Provider Training	0.00	84,421.35	84,421.35	0.00	0.00	0.00	84,421.35	0.00
444200	444200	222800	20004 DPL/OCF Contini 1104 Young Literac	1,742.43	0.00	0.00	0.00	0.00	0.00	0.00	1,742.43
OCD Oregon Center for Career Devel Total				1,742.43	132,350.54	132,350.54	0.00	0.00	0.00	132,350.54	1,742.43
440740	440740	221710	15002 JFF Anastasiou 1107 Peace Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PHL Philosophy Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440626	440626	221800	15002 RC Moeck 508 Quantum Dots	0.00	9,064.01	9,064.01	0.00	0.00	0.00	9,064.01	0.00
441220	441220	221800	15002 DF Dash Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PHY503	441221	221800	15002 PHY NEF Dash New Energy Gift	1,909.57	98.01	0.00	0.00	0.00	0.00	0.00	2,007.58
	441225	221800	15002 NYCT Dash 207 Metal Interaction	0.00	20,015.51	20,015.51	0.00	0.00	0.00	20,015.51	0.00
441226	441226	221800	15002 NYCT Dash 611 Low Energy	0.00	43,857.21	43,857.21	0.00	0.00	0.00	43,857.21	0.00
PHY Physics Total				1,909.57	73,034.74	72,936.73	0.00	0.00	0.00	72,936.73	2,007.58
440871	440871	222000	15002 NHF Mohr 606 Chronic Illness	0.00	725.90	725.90	0.00	0.00	0.00	725.90	0.00
441070	441070	222000	15002 MRF/OHSF Mohr 205 Interpersonal Xc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441077	441077	222000	15002 OHSU/MRF Wang 208 Cross-Cultural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441212	441212	222000	15002 APSF Hammer/Neal 507 Sandwiched Ge	0.00	9,500.09	9,500.09	0.00	0.00	0.00	9,500.09	0.00
441213	441213	222000	15002 APSF Hammer 507 Work Flexibility	0.00	23,030.29	23,030.29	0.00	0.00	0.00	23,030.29	0.00
PSY Psychology Total				0.00	33,256.28	33,256.28	0.00	0.00	0.00	33,256.28	0.00
440659	440659	220500	15002 MCT George 207 Spatial Analysis	0.00	6,901.22	6,901.22	0.00	0.00	0.00	6,901.22	0.00
SEC Science Ed Center Total				0.00	6,901.22	6,901.22	0.00	0.00	0.00	6,901.22	0.00
443409	443409	222100	15002 OHPR/RWJF Carlson 407 Model Patien	0.00	62,696.78	49,759.34	12,937.44	0.00	0.00	62,696.78	0.00
443411	443411	222100	15002 OHPR/RWJF Carlson 907 Wave 2	0.00	16,645.63	15,271.22	1,374.41	0.00	0.00	16,645.63	0.00
	443413	222100	15002 OHPR/RWJF Carlson 607 Wave 3	0.00	39,999.30	34,782.00	5,217.30	0.00	0.00	39,999.30	0.00
443414	443414	222100	15002 OHPR/RWJF Carlson 907 Social Impac	0.00	18,281.49	16,772.02	1,509.47	0.00	0.00	18,281.49	0.00

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SOC Sociology Total				0.00	137,623.20	116,584.58	21,038.62	0.00	0.00	137,623.20	0.00
Total College of Liberal Arts and Sciences				5,857.04	660,395.15	638,401.17	21,499.84	502.24	0.00	660,403.25	5,848.94
SOCIAL WORK											
443066	443066	240301	15002 CFP Cahn 1207 Systems Reform	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCF Cntr Improvement Child/Family Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440475	440475	240200	15002 VGMF/OCF Donlan 408 Migrant Health	0.00	14,396.11	14,396.11	0.00	0.00	0.00	14,396.11	0.00
440890	440890	240200	15002 LWNW/NHF Elliott 1207 Leo Ni Leo	0.00	18,193.24	16,539.32	1,653.92	0.00	0.00	18,193.24	0.00
440891	440891	240200	15002 MFS/NHF Elliott 208 Experience Cor	0.00	971.08	882.80	88.28	0.00	0.00	971.08	0.00
	441020	240200	15002 AABF Nissen 1206 Giving Voice	0.00	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	0.00
	441105	240200	15002 OHSU/PVARF McNeff 1206 Abuse/Healt	0.00	8,533.30	7,901.18	632.12	0.00	0.00	8,533.30	0.00
	441156	240200	20004 RWJF Nissen 1205 Reclaim Futures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441157	441157	240200	20004 RWJF Nissen 307 Reclaim Futures	0.00	24,183.37	22,186.57	1,996.80	0.00	0.00	24,183.37	0.00
	441158	240200	20004 RWJF Nissen 1206 Reclaim Futures	0.00	557,750.45	511,697.54	46,052.91	0.00	0.00	557,750.45	0.00
441159	441159	240200	20004 RWJF Nissen 1207 Reclaim Futures	0.00	559,296.75	513,116.23	46,180.52	0.00	0.00	559,296.75	0.00
	441163	240200	15002 RWJF Nissen 806 Reclaim Communictn	0.00	23,864.19	21,893.85	1,970.34	0.00	0.00	23,864.19	0.00
	441165	240200	15002 RWJF Nissen 306 Reclaim Futures II	0.00	4.32	3.85	0.47	0.00	0.00	4.32	0.00
441166	441166	240200	15002 RWJF Nissen 1207 Continue Leadersh	0.00	185,382.25	170,075.50	15,306.75	0.00	0.00	185,382.25	0.00
441167	441167	240200	15002 RWJF Nissen 508 Continue Leadershi	0.00	59,251.97	52,903.54	6,348.43	0.00	0.00	59,251.97	0.00
	441193	240200	20150 RWJF Schector 107 Leadership Devl	0.00	76,666.40	70,336.15	6,330.25	0.00	0.00	76,666.40	0.00
	441195	240200	20150 RWJF Schector 1206 Leadership Devl	0.00	432,502.59	396,791.36	35,711.23	0.00	0.00	432,502.59	0.00
	441199	240200	20150 RWJF Schector NPO Leadership Prog	31,988.28	4,668.02	33,696.74	0.00	2,959.56	0.00	36,656.30	0.00
444160	444160	240200	15002 AKC/RWJF Walker 607 Wraparound OR	0.00	22,031.70	20,212.52	1,819.18	0.00	0.00	22,031.70	0.00
4411AA	4411AA	240200	15002 RWJF Nissen 1207 Dissem/Toolkit/Co	0.00	133,200.37	118,928.92	14,271.45	0.00	0.00	133,200.37	0.00
4411AB	4411AB	240200	15002 RWJF Nissen 1207 Dissem/Other	0.00	109,398.15	103,205.80	6,192.35	0.00	0.00	109,398.15	0.00
RRI Regional Research Institute Total				31,988.28	2,235,229.26	2,079,702.98	184,555.00	2,959.56	0.00	2,267,217.54	0.00
440205	440205	240100	15002 AKC/MMT Cahn 607 Wraparound Oregon	0.00	45,758.52	45,758.52	0.00	0.00	0.00	45,758.52	0.00
SSW School of Social Work Other- Total				0.00	45,758.52	45,758.52	0.00	0.00	0.00	45,758.52	0.00
Total School of Social Work				31,988.28	2,280,987.78	2,125,461.50	184,555.00	2,959.56	0.00	2,312,976.06	0.00
EDUCATION											
440110	440110	260201	3001 CCNY Lenski 907 Reading Texts	0.00	29,514.70	26,831.57	2,683.13	0.00	0.00	29,514.70	0.00
EDU Curriculum & Instruction Total				0.00	29,514.70	26,831.57	2,683.13	0.00	0.00	29,514.70	0.00
	444170	260300	15002 OZF Williams 906 Former Nest Sites	0.00	858.00	858.00	0.00	0.00	0.00	858.00	0.00
EDU Policies/Foundations Total				0.00	858.00	858.00	0.00	0.00	0.00	858.00	0.00
Total Education				0.00	30,372.70	27,689.57	2,683.13	0.00	0.00	30,372.70	0.00
ENGINEERING											
440696	440696	270301	15002 FARE Monsere 1006 Crash Relationsh	0.00	5,908.67	5,908.67	0.00	0.00	0.00	5,908.67	0.00
443475	443475	270301	15002 NGWREF Johnson 807 Nanoscale Iron	0.00	1,718.58	1,718.58	0.00	0.00	0.00	1,718.58	0.00
CEN Civil Engineering Total				0.00	7,627.25	7,627.25	0.00	0.00	0.00	7,627.25	0.00
	440595	270201	15002 NCIIA/LEMF Bulusu 706 Sensor Ntwrk	0.00	324.01	324.01	0.00	0.00	0.00	324.01	0.00
440705	440705	270201	15002 JSMF Mitchell 1207 Perception	0.00	78,569.30	78,569.30	0.00	0.00	0.00	78,569.30	0.00

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CMP Computer Science Total				0.00	78,893.31	78,893.31	0.00	0.00	0.00	78,893.31	0.00
	440561	270110	15002 LF Faini 606 Oregon MESA	0.00	1,393.38	1,393.38	0.00	0.00	0.00	1,393.38	0.00
EAS MESA Math Engrn Sci Achieve Prg Total				0.00	1,393.38	1,393.38	0.00	0.00	0.00	1,393.38	0.00
	440240	270401	15002 OHSU/TF McNames 907 Intracranial	0.00	(2,197.04)	(2,053.31)	(143.73)	0.00	0.00	(2,197.04)	0.00
441615	441615	270401	15002 TRF McNames 508 Brain Injury	0.00	57,864.87	54,079.36	3,785.51	0.00	0.00	57,864.87	0.00
441645	441645	270401	15002 IF Hammerstrom 907 Intelligent Com	0.00	24,881.85	24,881.85	0.00	0.00	0.00	24,881.85	0.00
441646	441646	270401	15002 IF Hammerstrom 907 Undergraduate	0.00	5,795.35	5,795.35	0.00	0.00	0.00	5,795.35	0.00
	443455	270401	15002 OSU/CMRF Prasad 907 Resonance Chip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EEN Electrical Engineering Total				0.00	86,345.03	82,703.25	3,641.78	0.00	0.00	86,345.03	0.00
440215	440215	270501	15002 ECOF Sailor 707 Ecoroof Project	0.00	20,666.67	14,855.58	0.00	0.00	0.00	14,855.58	5,811.09
	441660	270501	15002 NCIIA/LF Etesami 307 Expedition WI	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	0.00
	441858	270501	15002 WGGF Wood 605 Direct Quenching	14,181.29	663.01	14,345.19	0.00	499.11	0.00	14,844.30	0.00
	441859	270501	15002 WGGF Wood 606 Austenite Decompostn	7,537.16	77.63	7,361.75	0.00	253.04	0.00	7,614.79	0.00
441866	441866	270501	15002 OMI/WGGF Meekisho 607 Pipe Practic	0.00	20,404.93	7,946.01	0.00	0.00	0.00	7,946.01	12,458.92
441950	441950	270501	15002 XF Weislogel 208 Line Analyzer	20,245.30	(6,642.64)	10,795.78	2,806.88	0.00	0.00	13,602.66	0.00
MEN Mechanical Engineering Total				41,963.75	36,219.60	56,354.31	2,806.88	752.15	0.00	59,913.34	18,270.01
Total Engineering				41,963.75	210,478.57	226,971.50	6,448.66	752.15	0.00	234,172.31	18,270.01
FINE AND PERFORMING ARTS											
440522	440522	301120	15002 AFO Barton 106 Urban Design Sympos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fine and Performing Arts				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF URBAN AND PUBLIC AFFAIRS											
440866	440866	310501	15002 NHF Cheriel 1207 Arthritis Solutio	0.00	139,310.18	130,451.54	8,858.64	0.00	0.00	139,310.18	0.00
IOA Institute on Aging Total				0.00	139,310.18	130,451.54	8,858.64	0.00	0.00	139,310.18	0.00
	440769	310300	15002 KF Feeney 606 Sustainability Innv	0.00	167.79	(2,379.00)	0.00	2,546.79	0.00	167.79	0.00
440795	440795	310300	15002 KETF Shinn 607 Community Engagemen	0.00	5,478.68	5,478.68	0.00	0.00	0.00	5,478.68	0.00
	440858	310300	20004 NHF Feeney 906 Leadership Fellows	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
440867	440867	310300	15002 NHF Gelmon 907 Safety Net Clinics	0.00	84,992.37	80,601.81	4,390.56	0.00	0.00	84,992.37	0.00
442582	442582	310300	15002 NHF Gelmon 607 Continuing Progress	0.00	43,910.15	40,392.32	3,517.83	0.00	0.00	43,910.15	0.00
	443427	310300	15002 OHPR/RWJF Gelmon 1205 Intern Nader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443428	443428	310300	15002 OHPR/RWJF Gelmon 607 Internships	0.00	3,022.18	2,772.64	249.54	0.00	0.00	3,022.18	0.00
	443450	310300	15002 OHPR/RWJF Wallace 207 Benefit Econ	0.00	22,029.84	21,601.56	428.28	0.00	0.00	22,029.84	0.00
443460	443460	310300	3001 TF Morgan 309 Mid Career Training	0.00	164,402.09	156,573.41	7,828.68	0.00	0.00	164,402.09	0.00
443470	443470	310300	15002 TF Nishishiba 1206 Project Mgmt Pu	0.00	9,011.28	8,582.15	429.13	0.00	0.00	9,011.28	0.00
PAD Public Administration Total				0.00	338,014.38	318,623.57	16,844.02	2,546.79	0.00	338,014.38	0.00
441040	441040	310940	15002 RRF Kaplan 907 Care Utilization	0.00	29,482.70	26,802.44	2,680.26	0.00	0.00	29,482.70	0.00
441072	441072	310940	15002 OHSF Crespo 607 Demetia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	441175	310940	15002 RWJF Wallack 1205 Innovaters	1,836.16	(17.71)	0.00	0.00	1,818.45	0.00	1,818.45	0.00
SCH Community Health Total				1,836.16	29,464.99	26,802.44	2,680.26	1,818.45	0.00	31,301.15	0.00
440180	440180	221900	15002 Harvard/KF Lawrence 607 Bloggers	0.00	5,432.76	5,432.76	0.00	0.00	0.00	5,432.76	0.00
	441700	221900	15002 EF Nelson 906 Global Warming Initv	0.00	14,443.54	14,443.54	0.00	0.00	0.00	14,443.54	0.00
SOG School of Government Total				0.00	19,876.30	19,876.30	0.00	0.00	0.00	19,876.30	0.00
	444190	310001	15002 UCLA/CE 1106 Wallack Social Change	0.00	2,034.59	1,769.21	265.38	0.00	0.00	2,034.59	0.00
444195	444195	310001	15002 BMSG/CWF Wallack 807 Media Train	0.00	11,469.69	11,469.69	0.00	0.00	0.00	11,469.69	0.00

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UPA Dean's Office Total				0.00	13,504.28	13,238.90	265.38	0.00	0.00	13,504.28	0.00
441846	441846	310075	20004 WFHF Wolf 707 Policy Consensus	0.00	204,583.99	185,985.39	18,598.60	0.00	0.00	204,583.99	0.00
441847	441847	310075	15002 WFHF Wolf 707 Policy Consensus	0.00	14,977.02	13,616.01	1,361.01	0.00	0.00	14,977.02	0.00
SOG506	445500	310075	20004 SOG Surdna Fndtn Restricted Gift	1,056.35	54.22	0.00	0.00	0.00	0.00	0.00	1,110.57
UPA Policy Consensus Area Total				1,056.35	219,615.23	199,601.40	19,959.61	0.00	0.00	219,561.01	1,110.57
440105	440105	310700	15002 OSU/OCF Martin 907 Land Use Explor	0.00	741.52	741.52	0.00	0.00	0.00	741.52	0.00
	440130	310700	15002 BF Martin 606 Measure 37 Impact	0.00	0.01	0.00	0.01	0.00	0.00	0.01	0.00
440450	440450	310600	15002 TU/RWJF Dill 1208 Livable Communit	0.00	8,314.01	7,627.54	686.47	0.00	0.00	8,314.01	0.00
440876	440876	310600	15002 NHF Dill 507 Park Recreation	0.00	2,640.00	2,609.65	0.00	0.00	0.00	2,609.65	30.35
440951	440951	310700	15002 OCF Martin 607 Measure 37	0.00	58,505.76	47,846.23	10,659.53	0.00	0.00	58,505.76	0.00
441181	441181	310600	15002 RWJF Dill 707 Accurate Measure	0.00	32,144.39	29,490.26	2,654.13	0.00	0.00	32,144.39	0.00
441852	441852	310600	15002 WFHF Ozawa 309 China Training/Rsch	0.00	12,198.58	12,198.58	0.00	0.00	0.00	12,198.58	0.00
USP Urban Studies & Planning Area Total				0.00	114,544.27	100,513.78	14,000.14	0.00	0.00	114,513.92	30.35
Total College of Urban and Public Affairs				2,892.51	874,329.63	809,107.93	62,608.05	4,365.24	0.00	876,081.22	1,140.92
OFFICE OF STUDENT AFFAIRS											
EEP505	445400	331601	3001 EEP Ore Comm Fnd Gift	382.90	19.65	0.00	0.00	0.00	0.00	0.00	402.55
Total Office of Student Affairs				382.90	19.65	0.00	0.00	0.00	0.00	0.00	402.55
TOTAL FOUNDATION GRANTS AND CONTRACTS				83,084.48	4,211,273.77	3,973,905.91	286,210.73	8,579.19	0.00	4,268,695.83	25,662.42
FOUNDATION- GIFTS											
UNIVERSITY RELATIONS											
FOU501	433500	102000	3001 FOU PSU Foundation Contract	0.00	587,809.67	587,809.67	0.00	0.00	0.00	587,809.67	0.00
	433500	102000	30800 PSU Foundation Contract-Instructio	0.00	6,374.65	6,374.65	0.00	0.00	0.00	6,374.65	0.00
FOU506	433500	102000	61500 FOU PSU Foundation Contracts	0.00	619,482.49	619,482.49	0.00	0.00	0.00	619,482.49	0.00
University Relations Total				0.00	1,213,666.81	1,213,666.81	0.00	0.00	0.00	1,213,666.81	0.00
OAA											
SAT561	445511	201120	3001 Summer Lea Hillman Fnd AWSEM Gift	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06
Total OAA				0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06
COLLEGE OF LIBERAL ARTS AND SCIENCES											
JST505	445100	223201	61500 HASCF Schnitzer Fam Judaic St RGif	171.08	8.79	0.00	0.00	0.00	0.00	0.00	179.87
PHY505	438765	221800	3001 PHY Rempfer Endowed Chair	114.44	1.34	115.78	0.00	0.00	0.00	115.78	0.00
Total College of Liberal Arts and Sciences				285.52	10.13	115.78	0.00	0.00	0.00	115.78	179.87
SCHOOL OF BUSINESS ADMINISTRATION											
SBA526	438761	250210	20004 SBA PSUF Food Industry Endowmnt In	53,570.20	1,752.06	49,473.20	0.00	0.00	0.00	49,473.20	5,849.06
SBA527	438762	250001	30601 SBA PSUF Vergil Miller Endowmnt In	136.16	6.76	0.00	0.00	0.00	0.00	0.00	142.92
Total School of Business Administration				53,706.36	1,758.82	49,473.20	0.00	0.00	0.00	49,473.20	5,991.98
COLLEGE OF URBAN AND PUBLIC AFFAIRS											

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USP510	433550	310450	3001 USP Center for Real Estate - PSUF	0.00	2,000.00	595.20	0.00	0.00	0.00	595.20	1,404.80
POL502	438760	221900	3001 POL PSUF Turkish Chair Endow Int	0.00	29,365.74	28,039.83	0.00	0.00	0.00	28,039.83	1,325.91
Total College of Urban and Public Affairs				0.00	31,365.74	28,635.03	0.00	0.00	0.00	28,635.03	2,730.71

ATHLETICS

ATADEV	433501	630250	46100 ATH PSU Found-Athletic Development	500.00	427,220.49	6,850.01	0.00	420,870.48	0.00	427,720.49	0.00
Total Athletics				500.00	427,220.49	6,850.01	0.00	420,870.48	0.00	427,720.49	0.00

TOTAL FOUNDATION GIFTS				54,491.94	1,674,021.99	1,298,740.83	0.00	420,870.48	0.00	1,719,611.31	8,902.62
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TOTAL PSU FOUNDATION GRANTS, CONTRACTS AND GIFTS				137,576.42	5,885,295.76	5,272,646.74	286,210.73	429,449.67	0.00	5,988,307.14	34,565.04
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SUBTOTAL PSU GRANTS, CONTRACTS AND GIFTS				1,512,226.96	39,487,248.48	33,462,189.85	5,685,516.58	761,999.34	0.00	39,909,705.77	1,089,769.67
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FINANCIAL AID (Including Grants, Fellowships, Scholarships, Federally Funded Student Direct Loans, and Other)

FEDERAL GOVERNMENT

	200550	220300	82001 NIH Courcelle 606 DNA Replication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	211025	310400	82001 FHWA Adler/Lee 106 Eisenhower Fell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213840	213840	220300	82001 EPA Murphy 608 Fellow-Smith	0.00	17,213.63	17,213.63	0.00	0.00	0.00	17,213.63	0.00
247533	247533	260201	82001 ODE/USDE Brown 906 Bilingual Teach	0.00	37,678.00	37,678.00	0.00	0.00	0.00	37,678.00	0.00
	261600	800000	82001 FWSP/USDA Natural Resource Conserv	0.00	716.20	716.20	0.00	0.00	0.00	716.20	0.00
	277501	800000	82001 FWSP/GEAR UP Marshall Cluster	0.00	722.55	722.55	0.00	0.00	0.00	722.55	0.00
285770	285770	250100	82001 USDA Gillpatrick 1111 Pipeline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	290451	800000	82001 FWSP/Oregon Post Adoption Resource	0.00	282.53	282.53	0.00	0.00	0.00	282.53	0.00
	290452	800000	82001 FWSP/UO Child & Family Ctr	0.00	428.39	428.39	0.00	0.00	0.00	428.39	0.00
295002	295002	800000	82001 Americorps Education Award Prog	5,906.39	337,073.67	339,525.22	0.00	0.00	0.00	339,525.22	3,454.84
	296501	800000	82001 USDE29 L/C Fund Balance by Group	1,479.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.00
296620	296620	800000	82001 USDE 607 ACG Grant Program	0.00	143,550.00	143,550.00	0.00	0.00	0.00	143,550.00	0.00
296640	296640	800000	82001 USDE 607 SMART Grant Program	0.00	728,393.00	728,393.00	0.00	0.00	0.00	728,393.00	0.00
296673	296673	800000	85001 USDE Direct Loans Subsidy Loan Dis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296691	296691	800000	82001 USDE FWSP Job Location Development	0.00	49,997.87	49,997.87	0.00	0.00	0.00	49,997.87	0.00
	296752	800000	82001 FWSP/People for Parks	0.00	156.00	156.00	0.00	0.00	0.00	156.00	0.00
297120	297120	800000	82001 BIA Scholarships	401.57	313,047.48	313,448.43	0.00	0.00	0.00	313,448.43	0.62
Total Federal Government				7,786.96	1,629,259.32	1,632,111.82	0.00	0.00	0.00	1,632,111.82	4,934.46

STATE GOVERNMENT

359050	359050	800000	82001 OHSU Employee Tuition Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	359200	800000	82001 Scholarships-Lottery	14,071.51	43,000.00	42,167.00	0.00	0.00	0.00	42,167.00	14,904.51
359663	359663	800000	82001 Oregon State Need Grant 05-06 FY	16,440.55	157,785.00	(15,571.00)	0.00	0.00	0.00	(15,571.00)	189,796.55
359664	359664	800000	82001 Oregon State Need Grant 06-07 FY	0.00	4,445,051.00	4,445,051.00	0.00	0.00	0.00	4,445,051.00	0.00
Total State Government				30,512.06	4,645,836.00	4,471,647.00	0.00	0.00	0.00	4,471,647.00	204,701.06

OTHER NON-GOVERNMENT

405250	405250	800000	82001 Asher B. Wilson Scholarship	17,487.67	3,005.53	0.00	0.00	0.00	0.00	0.00	20,493.20
ATAGIA	405350	800000	82001 ATH/FAO Athletic Grant-In-Aid	0.00	229,533.88	913,668.58	0.00	(710,694.54)	0.00	202,974.04	26,559.84

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405650	405650	281001	82001 Continuing Education Scholarship	2,785.84	142.99	0.00	0.00	0.00	0.00	0.00	2,928.83
406100	406100	800000	82001 EM Drews Scholarship	432.39	22.20	0.00	0.00	0.00	0.00	0.00	454.59
406250	406250	800000	82001 Engl Mjrs Emer Student Aid	24.78	0.00	0.00	0.00	0.00	0.00	0.00	24.78
406350	406350	800000	82001 Eva Harris Scholarship	32,167.24	3,982.61	0.00	0.00	0.00	0.00	0.00	36,149.85
406500	406500	800000	82001 Goldie Chan Scholarship	48,977.27	5,328.35	0.00	0.00	0.00	0.00	0.00	54,305.62
406545	406545	331601	20004 Hashizume Upward Bound Scholarship	1,884.27	96.72	0.00	0.00	0.00	0.00	0.00	1,980.99
POF510	406575	800000	82001 History of PSU Publ Scholarships	10,944.08	561.75	0.00	0.00	0.00	0.00	0.00	11,505.83
406800	406800	800000	82001 International Trade Devel Grad Fel	2,721.88	217.09	18,000.00	0.00	(18,000.00)	0.00	0.00	2,938.97
407200	407200	800000	82001 Low Music Scholarship	16,275.55	8,300.93	6,500.00	0.00	0.00	0.00	6,500.00	18,076.48
407300	407300	800000	82001 Marg Clarke Essay Endow	2,014.64	280.90	0.00	0.00	0.00	0.00	0.00	2,295.54
407600	407600	800000	82001 Mike Goldsmith Scholarship Funds	3,155.62	1,196.53	1,000.00	0.00	0.00	0.00	1,000.00	3,352.15
407650	407650	800000	82001 Minority Scholarship Gifts	409.92	21.03	0.00	0.00	0.00	0.00	0.00	430.95
407700	407700	800000	82001 Misc St Scholarships	7,752.74	349.66	8,890.00	0.00	(7,820.00)	0.00	1,070.00	7,032.40
MUS501	407800	304001	82001 MUS Music Dept Scholarship Gifts	1,334.39	2,635.73	0.00	0.00	1,000.00	0.00	1,000.00	2,970.12
407803	407803	304001	82001 Music Scholarship Gifts	12.42	0.00	0.00	0.00	0.00	0.00	0.00	12.42
407850	407850	800000	82001 Norbert Gilles Scholarship Funds	902.67	825.28	1,000.00	0.00	0.00	0.00	1,000.00	727.95
408100	408100	240001	82001 Renee J Shaw MSW Funds	3,474.85	529.67	0.00	0.00	0.00	0.00	0.00	4,004.52
408150	408150	800000	82001 Revolving Educational Fd	15.30	0.00	0.00	0.00	0.00	0.00	0.00	15.30
408200	408200	800000	82001 Ruth E Renfro Scholarship	3,482.12	1,006.06	0.00	0.00	0.00	0.00	0.00	4,488.18
408300	408300	800000	82001 Schl Serv Clubs / Association	9,738.53	207,993.13	205,549.87	0.00	843.79	0.00	206,393.66	11,338.00
408350	408350	800000	82001 School-Foundation / Trust Funds	23,211.30	803,258.40	813,892.97	0.00	4,762.72	0.00	818,655.69	7,814.01
408400	408400	800000	82001 Scholarships PSU Departments	72,204.97	921,057.31	955,758.50	0.00	(39,016.54)	0.00	916,741.96	76,520.32
408450	408450	800000	82001 Scholarships - Misc	685.51	13.63	5,438.61	0.00	(11,133.81)	0.00	(5,695.20)	6,394.34
408650	408650	240001	82001 Stadler SSW MS Prog Scholship	692.25	35.54	0.00	0.00	0.00	0.00	0.00	727.79
408660	408660	800000	82001 Stephen Epler Scholarship	18,394.52	2,783.82	0.00	0.00	0.00	0.00	0.00	21,178.34
408750	408750	800000	82001 Throckmorton Schoolship Funds	16,456.72	4,317.64	0.00	0.00	0.00	0.00	0.00	20,774.36
408975	408975	800000	82001 Walter/Leah Winkel Scholarship	3,495.24	179.41	0.00	0.00	0.00	0.00	0.00	3,674.65
408976	408976	800000	82001 Stanley I Winkel Sales Award	4,100.47	200.68	250.00	0.00	0.00	0.00	250.00	4,051.15
	408977	800000	82001 Frances Jones Scholarships	167,799.19	8,507.85	0.00	0.00	4,000.00	0.00	4,000.00	172,307.04
409000	409000	800000	82001 Wayne Larson Schoolship Fund	1,847.49	1,550.42	1,500.00	0.00	0.00	0.00	1,500.00	1,897.91
411743	411743	221800	82001 SLA Solanki 605 p-Si Structure	0.00	40,123.34	38,992.89	0.00	0.00	0.00	38,992.89	1,130.45
415100	415100	800000	82001 BA Hershey Men Scholarship	11,133.46	5,696.43	5,900.00	0.00	0.00	0.00	5,900.00	10,929.89
415700	415700	800000	82001 GE College Bowl Scholarship	14,063.36	2,021.41	3,516.50	0.00	0.00	0.00	3,516.50	12,568.27
421950	421950	800000	82001 OSAC Private Scholarships	0.00	288,618.91	284,425.00	0.00	0.00	0.00	284,425.00	4,193.91
423530	423530	270301	82001 PCI Rad 608 DPJR Fellowship	0.00	6,013.80	6,013.80	0.00	0.00	0.00	6,013.80	0.00
425800	425800	800000	82001 Scholarship - Other Schools	62.64	52,990.51	48,639.31	0.00	413.84	0.00	49,053.15	4,000.00
IAF535	425850	200801	82001 IAF WASEDA Scholarships	75,153.84	3,949.41	0.00	0.00	7,150.00	0.00	7,150.00	71,953.25
440590	440590	800000	82001 Ford Family Fdtn Scholarships	7,980.00	618,195.00	626,175.00	0.00	0.00	0.00	626,175.00	0.00
	441350	221300	82001 PIMS/MF Ott 805 Mellon Fellowship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Non-Government				583,275.13	3,225,543.55	3,945,111.03	0.00	(768,494.54)	0.00	3,176,616.49	632,202.19

FWSP (Federal Portion Only)

FWSOFF	296695	800000	82001 Off Campus Match	0.00	194,038.11	194,038.11	0.00	0.00	0.00	194,038.11	0.00
F01001	296700	800000	1001 Fed Match-Regular Instruction	0.00	397,536.63	397,536.63	0.00	0.00	0.00	397,536.63	0.00
F15002	296700	800000	15002 Fed Match-Sponsored Res-On Campus	0.00	111,013.11	111,013.11	0.00	0.00	0.00	111,013.11	0.00
F20004	296700	800000	20004 Fed Match-Sponsored Comm Svcs-On C	0.00	18,162.70	18,162.70	0.00	0.00	0.00	18,162.70	0.00

Portland State University- Office of Finance and Administration
Financial Summary on Current Restricted Funds
Reporting Period: 2006-2007 Fiscal Year

INDEX	FUND	ORG	PROG DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
F30800	296700	800000	30800 Fed Match-Other Academic Support	0.00	120,659.02	120,659.02	0.00	0.00	0.00	120,659.02	0.00
F40002	296700	800000	40002 Fed Match-Student Services Admin	0.00	217,806.89	217,806.89	0.00	0.00	0.00	217,806.89	0.00
F50002	296700	800000	50002 Fed Match-Phys Plant Administratio	0.00	9,825.92	9,825.92	0.00	0.00	0.00	9,825.92	0.00
FWSISP	296700	800000	61500 Institutional Support Match	0.00	106,807.66	106,807.66	0.00	0.00	0.00	106,807.66	0.00
	296700	800000	85001 USDE FWSP ON-CAMPUS FEDERAL POR	0.00	76,288.33	76,288.33	0.00	0.00	0.00	76,288.33	0.00
Total FWSP (Federal Portion Only)				0.00	1,252,138.37	1,252,138.37	0.00	0.00	0.00	1,252,138.37	0.00
FEOG											
296722	296722	800000	82001 USDE 602 SEOG Grant Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296724	296724	800000	82001 USDE 604 SEOG Grant Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296725	296725	800000	82001 USDE 605 SEOG Grant Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296726	296726	800000	82001 USDE 606 SEOG Grant Program	0.00	11,155.73	11,155.73	0.00	0.00	0.00	11,155.73	0.00
296727	296727	800000	82001 USDE 607 SEOG Grant Program	0.00	1,229,603.42	1,229,603.42	0.00	0.00	0.00	1,229,603.42	0.00
Total FEOG				0.00	1,240,759.15	1,240,759.15	0.00	0.00	0.00	1,240,759.15	0.00
PELL											
296729	296729	800000	82001 PELL Student Repayment for Pr Year	0.00	6,724.00	0.00	0.00	0.00	0.00	0.00	6,724.00
296739	296739	800000	82001 USDE 699 PELL Grant Program	75.00	(75.00)	0.00	0.00	0.00	0.00	0.00	0.00
296746	296746	800000	82001 USDE 606 PELL Grant Program	0.00	118,598.15	118,598.15	0.00	0.00	0.00	118,598.15	0.00
296747	296747	800000	82001 USDE 607 PELL Grant Program	0.00	14,880,714.42	14,880,714.42	0.00	0.00	0.00	14,880,714.42	0.00
Total PELL				75.00	15,005,961.57	14,999,312.57	0.00	0.00	0.00	14,999,312.57	6,724.00
FWSP- OFF CAMPUS AGENCIES											
	329028	800000	82001 FWSP/Oregon Health Science Univer	0.00	8,313.27	8,313.27	0.00	0.00	0.00	8,313.27	0.00
	375600	800000	82001 FWSP/CITY OF PORTLAND	0.00	10,951.46	10,951.46	0.00	0.00	0.00	10,951.46	0.00
	375632	800000	82001 FWSP/Ptld. Sch. Dist. 1J	0.02	0.00	0.02	0.00	0.00	0.00	0.02	0.00
	423056	800000	82001 FWSP/Oregon Outreach Inc	0.00	775.48	775.48	0.00	0.00	0.00	775.48	0.00
	423057	800000	82001 FWSP/Girls Inc NW Oregon	0.00	152.56	152.56	0.00	0.00	0.00	152.56	0.00
	423058	800000	82001 FWSP/NELA Center f/ Student Succes	0.00	1,604.08	1,604.08	0.00	0.00	0.00	1,604.08	0.00
	423073	800000	82001 FWSP/Gresham Children's Museum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	423074	800000	82001 FWSP/Oregon Literacy Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	423077	800000	82001 FWSP/OMSI-Oregon Museum Science/In	0.00	1,718.51	1,718.51	0.00	0.00	0.00	1,718.51	0.00
	423127	800000	82001 FWSP/Outside In	0.00	2,898.58	2,898.58	0.00	0.00	0.00	2,898.58	0.00
	423175	800000	82001 Ineligible FWSP Paryoll Expenses	2.02	1,631.59	1,554.74	76.85	0.00	0.00	1,631.59	2.02
	443101	800000	82001 FWSP/Oregon Childrens Fndtrn/SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FWSP- Off Campus Agencies				2.04	28,045.53	27,968.70	76.85	0.00	0.00	28,045.55	2.02
TOTAL FINANCIAL AID				621,651.19	27,027,543.49	27,569,048.64	76.85	(768,494.54)	0.00	26,800,630.95	848,563.73
TOTAL CURRENT RESTRICTED FUNDS				2,133,878.15	66,514,791.97	61,031,238.49	5,685,593.43	(6,495.20)	0.00	66,710,336.72	1,938,333.40
				2,133,878.15	66,514,791.97	0.00	(6,495.20)	0.00	1,938,333.40		

Portland State University- Office of Finance and Administration
Financial Summary on Current Restrictd Funds by ORG/ College- Reporting Period: 2006-07 Fiscal Year

	Grants & Contracts		Gifts Excluding PSU Foundation		Grants & Contracts PSU Foundation		Gifts From PSU Foundation		Grand Totals	
	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended
Summary by COLLEGE ORG										
PRESIDENT'S OFFICE	\$ 86,586.16	\$ 69,941.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,586.16	\$ 69,941.73
UNIVERSITY RELATIONS	\$ -	\$ -	\$ 60.76	\$ -	\$ -	\$ -	\$ 1,213,666.81	\$ 1,213,666.81	\$ 1,213,727.57	\$ 1,213,666.81
ACADEMIC AFFAIRS										
Provost's Office	\$ 359,755.75	\$ 359,755.75	\$ 19.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,775.27	\$ 359,755.75
Center for Academic Excellence	\$ 339,384.09	\$ 339,384.09	\$ 19.96	\$ 19.96	\$ -	\$ -	\$ -	\$ -	\$ 339,404.05	\$ 339,404.05
Institutional Research	\$ -	\$ -	\$ -	\$ -	\$ 135,996.81	\$ 135,996.81	\$ -	\$ -	\$ 135,996.81	\$ 135,996.81
Saturday Academy	\$ 22,916.83	\$ 22,916.83	\$ 655.72	\$ 60,877.29	\$ 18,693.48	\$ 18,693.48	\$ -	\$ -	\$ 42,266.03	\$ 102,487.60
Academic Affairs Total	\$ 722,056.67	\$ 722,056.67	\$ 695.20	\$ 60,897.25	\$ 154,690.29	\$ 154,690.29	\$ -	\$ -	\$ 877,442.16	\$ 937,644.21
UNDERGRADUATE STUDIES										
University Honors Program	\$ -	\$ -	\$ 30.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30.17	\$ -
University Studies - General	\$ 71,548.74	\$ 71,548.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,548.74	\$ 71,548.74
Undergraduate Studies Total	\$ 71,548.74	\$ 71,548.74	\$ 30.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,578.91	\$ 71,548.74
GRADUATE STUDIES AND RESEARCH										
Graduate Studies' Office	\$ -	\$ 49.71	\$ 2,755.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,755.97	\$ 49.71
Center for Sustainability	\$ 7,914.79	\$ 7,914.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,914.79	\$ 7,914.79
University Centers & Institutes	\$ 229,242.16	\$ 229,242.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,242.16	\$ 229,242.16
University Transportation Center	\$ 386,146.90	\$ 386,146.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386,146.90	\$ 386,146.90
System Science Ph.D. Program	\$ 5,369.70	\$ 5,369.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,369.70	\$ 5,369.70
Graduate Studies Total	\$ 628,673.55	\$ 628,723.26	\$ 2,755.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 631,429.52	\$ 628,723.26
OFFICE OF INTERNATIONAL AFFAIRS	\$ 307,119.23	\$ 290,778.23	\$ 5,851.30	\$ 4,612.95	\$ -	\$ -	\$ -	\$ -	\$ 312,970.53	\$ 295,391.18
COLLEGE OF LIBERAL ARTS AND SCIENCES										
Dean's Office	\$ 276,004.83	\$ 271,450.25	\$ 159,150.84	\$ 48,984.50	\$ 102.48	\$ -	\$ -	\$ -	\$ 435,258.15	\$ 320,434.75
Anthropology	\$ 147,251.46	\$ 147,251.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,251.46	\$ 147,251.46
Biology	\$ 2,320,250.13	\$ 2,339,847.51	\$ 588.91	\$ -	\$ 317.14	\$ 510.78	\$ -	\$ -	\$ 2,321,156.18	\$ 2,340,358.29
Black Studies	\$ -	\$ -	\$ 518.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 518.74	\$ -
Chemistry	\$ 1,677,425.44	\$ 1,680,921.56	\$ -	\$ -	\$ 59,881.73	\$ 59,881.73	\$ -	\$ -	\$ 1,737,307.17	\$ 1,740,803.29
Communications	\$ 20,521.84	\$ 20,521.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,521.84	\$ 20,521.84
Economics	\$ 230,056.26	\$ 230,056.26	\$ 1,560.92	\$ 2,146.11	\$ 45,354.02	\$ 45,368.97	\$ -	\$ -	\$ 276,971.20	\$ 277,571.34
English	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Environmental Sci PhD	\$ 993,459.65	\$ 993,450.83	\$ -	\$ -	\$ 8,828.97	\$ 8,828.97	\$ -	\$ -	\$ 1,002,288.62	\$ 1,002,279.80
Foreign Language	\$ 69,225.10	\$ 69,175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,225.10	\$ 69,175.00
Geology	\$ 1,287,500.92	\$ 1,287,779.43	\$ 1,528.89	\$ 3,439.61	\$ (1,420.90)	\$ (1,420.90)	\$ -	\$ -	\$ 1,287,608.91	\$ 1,289,798.14
Geography	\$ 114,403.94	\$ 77,265.16	\$ 4,106.71	\$ -	\$ 140,179.23	\$ 140,179.23	\$ -	\$ -	\$ 258,689.88	\$ 217,444.39
History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Liberal Arts and Sciences Studies	\$ 289,108.29	\$ 289,108.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,108.29	\$ 289,108.29
Linguistics	\$ 608,928.98	\$ 608,928.98	\$ -	\$ -	\$ 23,986.50	\$ 23,986.50	\$ -	\$ -	\$ 632,915.48	\$ 632,915.48
Mathematical Science	\$ 242,388.36	\$ 242,388.36	\$ 27.41	\$ 451.80	\$ -	\$ -	\$ -	\$ -	\$ 242,415.77	\$ 242,840.16
Oregon Center for Career Development	\$ 685,921.25	\$ 685,921.25	\$ -	\$ -	\$ 132,350.54	\$ 132,350.54	\$ -	\$ -	\$ 818,271.79	\$ 818,271.79
Physics	\$ 1,625,257.61	\$ 1,627,655.94	\$ -	\$ -	\$ 73,034.74	\$ 72,936.73	\$ 1.34	\$ 115.78	\$ 1,698,293.69	\$ 1,700,708.45
Psychology	\$ 729,027.84	\$ 727,334.67	\$ -	\$ -	\$ 33,256.28	\$ 33,256.28	\$ -	\$ -	\$ 762,284.12	\$ 760,590.95
Science Education Center	\$ 277,016.69	\$ 274,045.18	\$ -	\$ -	\$ 6,901.22	\$ 6,901.22	\$ -	\$ -	\$ 283,917.91	\$ 280,946.40
Sociology	\$ 258,767.09	\$ 271,786.10	\$ -	\$ -	\$ 137,623.20	\$ 137,623.20	\$ -	\$ -	\$ 396,390.29	\$ 409,409.30
Speech	\$ 97,732.98	\$ 97,732.98	\$ 96.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,829.63	\$ 97,732.98
Women's Studies	\$ -	\$ -	\$ 1,653.13	\$ 394.80	\$ -	\$ -	\$ -	\$ -	\$ 1,653.13	\$ 394.80
International Studies - Instr	\$ 15,853.59	\$ 15,853.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,853.59	\$ 15,853.59

Portland State University- Office of Finance and Administration
Financial Summary on Current Restrictd Funds by ORG/ College- Reporting Period: 2006-07 Fiscal Year

	Grants & Contracts		Gifts Excluding PSU Foundation		Grants & Contracts PSU Foundation		Gifts From PSU Foundation		Grand Totals	
	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended
Jewish Studies	\$ -	\$ -	\$ 250.00	\$ 1,862.32	\$ -	\$ -	\$ 8.79	\$ -	\$ 258.79	\$ 1,862.32
CLAS TOTALS	\$ 11,971,102.25	\$ 11,963,474.64	\$ 169,482.20	\$ 57,279.14	\$ 660,395.15	\$ 660,403.25	\$ 10.13	\$ 115.78	\$ 12,800,989.73	\$ 12,681,272.81
<u>SCHOOL OF SOCIAL WORK</u>										
Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center Improvement Child Family	\$ 20,345.24	\$ 20,345.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,345.24	\$ 20,345.24
School of Social Work	\$ 2,023,995.82	\$ 2,023,995.82	\$ 219.00	\$ 606.10	\$ 45,758.52	\$ 45,758.52	\$ -	\$ -	\$ 2,069,973.34	\$ 2,070,360.44
Regional Research Institute	\$ 3,757,202.30	\$ 3,750,538.38	\$ -	\$ -	\$ 2,235,229.26	\$ 2,267,217.54	\$ -	\$ -	\$ 5,992,431.56	\$ 6,017,755.92
SSW TOTALS	\$ 5,801,543.36	\$ 5,794,879.44	\$ 219.00	\$ 606.10	\$ 2,280,987.78	\$ 2,312,976.06	\$ -	\$ -	\$ 8,082,750.14	\$ 8,108,461.60
<u>SCHOOL OF BUSINESS ADMINISTRATION</u>										
Dean's Office	\$ 218,806.35	\$ 218,806.35	\$ 2,933.21	\$ 1,633.87	\$ -	\$ -	\$ 6.76	\$ -	\$ 221,746.32	\$ 220,440.22
Exec Programs/ Food Management	\$ -	\$ -	\$ 99,827.40	\$ 100,536.05	\$ -	\$ -	\$ 1,752.06	\$ 49,473.20	\$ 101,579.46	\$ 150,009.25
Instruction	\$ 10,659.76	\$ 10,659.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,659.76	\$ 10,659.76
Business Outreach Programs	\$ 64,058.36	\$ 64,058.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,058.36	\$ 64,058.36
SBA TOTALS	\$ 293,524.47	\$ 293,524.47	\$ 102,760.61	\$ 102,169.92	\$ -	\$ -	\$ 1,758.82	\$ 49,473.20	\$ 398,043.90	\$ 445,167.59
<u>SCHOOL OF EDUCATION</u>										
Dean's Office	\$ 84,599.31	\$ 84,599.31	\$ 554.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,154.18	\$ 84,599.31
Special Education / Counselor Education	\$ 1,404,821.98	\$ 1,404,821.98	\$ 24.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,404,846.26	\$ 1,404,821.98
Curriculum & Instruction	\$ 197,237.50	\$ 197,237.50	\$ -	\$ -	\$ 29,514.70	\$ 29,514.70	\$ -	\$ -	\$ 226,752.20	\$ 226,752.20
Policies / Foundations	\$ 241,978.82	\$ 241,978.82	\$ 103.91	\$ -	\$ 858.00	\$ 858.00	\$ -	\$ -	\$ 242,940.73	\$ 242,836.82
Gordon Child Development Center	\$ 39,336.94	\$ 39,336.94	\$ 27,325.31	\$ 10,678.32	\$ -	\$ -	\$ -	\$ -	\$ 66,662.25	\$ 50,015.26
EDU TOTALS	\$ 1,967,974.55	\$ 1,967,974.55	\$ 28,008.37	\$ 10,678.32	\$ 30,372.70	\$ 30,372.70	\$ -	\$ -	\$ 2,026,355.62	\$ 2,009,025.57
<u>MASEEH COLLEGE OF ENGINEERING & COMPUTER SCIENCES</u>										
Dean's Office	\$ -	\$ -	\$ 59,738.49	\$ 76,966.17	\$ -	\$ -	\$ -	\$ -	\$ 59,738.49	\$ 76,966.17
Computer Sciences	\$ 1,797,626.70	\$ 2,074,339.51	\$ -	\$ -	\$ 78,893.31	\$ 78,893.31	\$ -	\$ -	\$ 1,876,520.01	\$ 2,153,232.82
Civil Engineering	\$ 1,251,418.54	\$ 1,324,689.43	\$ -	\$ -	\$ 7,627.25	\$ 7,627.25	\$ -	\$ -	\$ 1,259,045.79	\$ 1,332,316.68
Electrical Engineering	\$ 696,112.04	\$ 708,115.47	\$ 96,920.13	\$ 96,900.00	\$ 86,345.03	\$ 86,345.03	\$ -	\$ -	\$ 879,377.20	\$ 891,360.50
MESA Math Engineering Sci Achievement	\$ -	\$ -	\$ -	\$ -	\$ 1,393.38	\$ 1,393.38	\$ -	\$ -	\$ 1,393.38	\$ 1,393.38
Mechanical Engineering	\$ 979,110.38	\$ 1,037,705.79	\$ 95,916.01	\$ 94,620.96	\$ 36,219.60	\$ 59,913.34	\$ -	\$ -	\$ 1,111,245.99	\$ 1,192,240.09
Engineering Management	\$ 2,859.51	\$ 16,950.05	\$ 78,084.24	\$ 55,441.73	\$ -	\$ -	\$ -	\$ -	\$ 80,943.75	\$ 72,391.78
SEAS TOTALS	\$ 4,727,127.17	\$ 5,161,800.25	\$ 330,658.87	\$ 323,928.86	\$ 210,478.57	\$ 234,172.31	\$ -	\$ -	\$ 5,268,264.61	\$ 5,719,901.42
<u>School of Extended Studies</u>										
Dean's Office	\$ -	\$ -	\$ 875.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 875.61	\$ -
Early Childhood Training Center	\$ 92,303.94	\$ 92,303.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,303.94	\$ 92,303.94
Continued Education / Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Distance Learning Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salem Center - Partnership	\$ 1,922,854.78	\$ 1,922,854.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,922,854.78	\$ 1,922,854.78
Summer Session	\$ -	\$ -	\$ 58,256.18	\$ 8,011.64	\$ -	\$ -	\$ -	\$ -	\$ 58,256.18	\$ 8,011.64
OCATE	\$ -	\$ -	\$ 289.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289.72	\$ -
SES TOTALS	\$ 2,015,158.72	\$ 2,015,158.72	\$ 59,421.51	\$ 8,011.64	\$ -	\$ -	\$ -	\$ -	\$ 2,074,580.23	\$ 2,023,170.36
<u>SCHOOL OF FINE & PERFORMANCE ARTS</u>										
Dean's Office	\$ -	\$ -	\$ 773.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773.76	\$ -
Architecture	\$ -	\$ -	\$ 75.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.31	\$ -
Arts	\$ 1,242.25	\$ 1,242.25	\$ 132.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,375.05	\$ 1,242.25
Music	\$ -	\$ -	\$ 29,757.05	\$ 29,829.54	\$ -	\$ -	\$ -	\$ -	\$ 29,757.05	\$ 29,829.54
Piano Recital Series	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FPA TOTALS	\$ 1,242.25	\$ 1,242.25	\$ 30,738.92	\$ 29,829.54	\$ -	\$ -	\$ -	\$ -	\$ 31,981.17	\$ 31,071.79

Portland State University- Office of Finance and Administration
Financial Summary on Current Restrictd Funds by ORG/ College- Reporting Period: 2006-07 Fiscal Year

	Grants & Contracts		Gifts Excluding PSU Foundation		Grants & Contracts PSU Foundation		Gifts From PSU Foundation		Grand Totals	
	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended
<u>COLLEGE OF URBAN & PUBLIC AFFAIRS</u>										
Dean's Office	\$ -	\$ -	\$ 959.88	\$ 118.96	\$ 13,504.28	\$ 13,504.28	\$ -	\$ -	\$ 14,464.16	\$ 13,623.24
Political Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consensus Center	\$ 211,521.26	\$ 202,168.65	\$ -	\$ -	\$ 219,615.23	\$ 219,561.01	\$ -	\$ -	\$ 431,136.49	\$ 421,729.66
Criminal Justice	\$ 509,716.87	\$ 558,574.55	\$ 5,534.23	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 515,251.10	\$ 558,634.55
School of Government	\$ 87,045.93	\$ 86,958.92	\$ -	\$ -	\$ 19,876.30	\$ 19,876.30	\$ 29,365.74	\$ 28,039.83	\$ 136,287.97	\$ 134,875.05
Public Administration	\$ 74,760.41	\$ 80,417.16	\$ 549.00	\$ 549.00	\$ 338,014.38	\$ 338,014.38	\$ -	\$ -	\$ 413,323.79	\$ 418,980.54
Urban Studies & Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Institute on Aging	\$ 446,501.43	\$ 443,978.63	\$ 18,816.74	\$ 7,594.65	\$ 139,310.18	\$ 139,310.18	\$ -	\$ -	\$ 604,628.35	\$ 590,883.46
Center for Urban Studies	\$ 1,123,493.20	\$ 1,179,097.34	\$ 11,520.34	\$ 8,372.75	\$ 114,544.27	\$ 114,513.92	\$ 2,000.00	\$ 595.20	\$ 1,251,557.81	\$ 1,302,579.21
Inst Portland Metro Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Population Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Community Health	\$ 338,349.86	\$ 338,349.86	\$ 42.06	\$ -	\$ 29,464.99	\$ 31,301.15	\$ -	\$ -	\$ 367,856.91	\$ 369,651.01
UPA TOTALS	\$ 2,791,388.96	\$ 2,889,545.11	\$ 37,422.25	\$ 16,695.36	\$ 874,329.63	\$ 876,081.22	\$ 31,365.74	\$ 28,635.03	\$ 3,734,506.58	\$ 3,810,956.72
<u>LIBRARY</u>	\$ 145,825.68	\$ 145,861.68	\$ 33,559.39	\$ 14,280.45	\$ -	\$ -	\$ -	\$ -	\$ 179,385.07	\$ 160,142.13
<u>STUDENT AFFAIRS</u>										
Vice Provost's Office	\$ 313.23	\$ -	\$ 6.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319.34	\$ -
Admission Office	\$ 7,580.12	\$ 7,580.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,580.12	\$ 7,580.12
Career Center	\$ 9,440.01	\$ 9,440.01	\$ 717.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,157.59	\$ 9,440.01
Education Equity Program	\$ 1,098,390.91	\$ 1,098,390.91	\$ -	\$ -	\$ 19.65	\$ -	\$ -	\$ -	\$ 1,098,410.56	\$ 1,098,390.91
Multi-Cultural Central	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information & Academic Support	\$ 101,595.70	\$ 101,300.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,595.70	\$ 101,300.08
Counseling & Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Development	\$ -	\$ -	\$ 9,481.26	\$ 6,361.17	\$ -	\$ -	\$ -	\$ -	\$ 9,481.26	\$ 6,361.17
Student Affairs TOTALS	\$ 1,217,319.97	\$ 1,216,711.12	\$ 10,204.95	\$ 6,361.17	\$ 19.65	\$ -	\$ -	\$ -	\$ 1,227,544.57	\$ 1,223,072.29
<u>FINANCE AND ADMINISTRATION</u>										
Financial Aids	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Human Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of Information Technologies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Plant	\$ 27,399.20	\$ 27,496.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,399.20	\$ 27,496.88
Graduate Studies Total	\$ 27,399.20	\$ 27,496.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,399.20	\$ 27,496.88
<u>COLLEGIATE ATHLETIC</u>	\$ -	\$ -	\$ 14,492.32	\$ 25,077.16	\$ -	\$ -	\$ 427,220.49	\$ 427,720.49	\$ 441,712.81	\$ 452,797.65
<u>OTHERS</u>	\$ -	\$ 253.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253.03
UNIVERSITY TOTALS	\$ 32,775,590.93	\$ 33,260,970.77	\$ 826,361.79	\$ 660,427.86	\$ 4,211,273.77	\$ 4,268,695.83	\$ 1,674,021.99	\$ 1,719,611.31	\$ 39,487,248.48	\$ 39,909,705.77

Portland State University- Office of Finance and Administration
Financial Summary on Current Restrictd Funds by ORG/ College- Reporting Period: 2006-07 Fiscal Year

	<i>Grants & Contracts</i>		<i>Gifts Excluding PSU Foundation</i>		<i>Grants & Contracts PSU Foundation</i>		<i>Gifts From PSU Foundation</i>		<i>Grand Totals</i>	
	<i>Total Revenue</i>	<i>Total Expended</i>	<i>Total Revenue</i>	<i>Total Expended</i>	<i>Total Revenue</i>	<i>Total Expended</i>	<i>Total Revenue</i>	<i>Total Expended</i>	<i>Total Revenue</i>	<i>Total Expended</i>
Summary by COLLEGE										
<i>PRESIDENT'S OFFICE</i>	\$ 86,586.16	\$ 69,941.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,586.16	\$ 69,941.73
<i>UNIVERSITY RELATIONS</i>	\$ -	\$ -	\$ 60.76	\$ -	\$ -	\$ -	\$ 1,213,666.81	\$ 1,213,666.81	\$ 1,213,727.57	\$ 1,213,666.81
<i>ACADEMIC AFFAIRS</i>	\$ 722,056.67	\$ 722,056.67	\$ 695.20	\$ 60,897.25	\$ 154,690.29	\$ 154,690.29	\$ -	\$ -	\$ 877,442.16	\$ 937,644.21
<i>UNDERGRADUATE STUDIES</i>	\$ 71,548.74	\$ 71,548.74	\$ 30.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,578.91	\$ 71,548.74
<i>GRADUATE STUDIES AND RESEARCH</i>	\$ 628,673.55	\$ 628,723.26	\$ 2,755.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 631,429.52	\$ 628,723.26
<i>OFFICE OF INTERNATIONAL AFFAIRS</i>	\$ 307,119.23	\$ 290,778.23	\$ 5,851.30	\$ 4,612.95	\$ -	\$ -	\$ -	\$ -	\$ 312,970.53	\$ 295,391.18
<i>COLLEGE OF LIBERAL ARTS AND SCIENCE</i>	\$ 11,971,102.25	\$ 11,963,474.64	\$ 169,482.20	\$ 57,279.14	\$ 660,395.15	\$ 660,403.25	\$ 10.13	\$ 115.78	\$ 12,800,989.73	\$ 12,681,272.81
<i>SCHOOL OF SOCIAL WORK</i>	\$ 5,801,543.36	\$ 5,794,879.44	\$ 219.00	\$ 606.10	\$ 2,280,987.78	\$ 2,312,976.06	\$ -	\$ -	\$ 8,082,750.14	\$ 8,108,461.60
<i>SCHOOL OF BUSINESS ADMINISTRATION</i>	\$ 293,524.47	\$ 293,524.47	\$ 102,760.61	\$ 102,169.92	\$ -	\$ -	\$ 1,758.82	\$ 49,473.20	\$ 398,043.90	\$ 445,167.59
<i>SCHOOL OF EDUCATION</i>	\$ 1,967,974.55	\$ 1,967,974.55	\$ 28,008.37	\$ 10,678.32	\$ 30,372.70	\$ 30,372.70	\$ -	\$ -	\$ 2,026,355.62	\$ 2,009,025.57
<i>MASEEH COLLEGE OF ENGINEERING & CO</i>	\$ 4,727,127.17	\$ 5,161,800.25	\$ 330,658.87	\$ 323,928.86	\$ 210,478.57	\$ 234,172.31	\$ -	\$ -	\$ 5,268,264.61	\$ 5,719,901.42
<i>SCHOOL OF EXTENDED STUDIES</i>	\$ 2,015,158.72	\$ 2,015,158.72	\$ 59,421.51	\$ 8,011.64	\$ -	\$ -	\$ -	\$ -	\$ 2,074,580.23	\$ 2,023,170.36
<i>SCHOOL OF FINE & PERFORMANCE ARTS</i>	\$ 1,242.25	\$ 1,242.25	\$ 30,738.92	\$ 29,829.54	\$ -	\$ -	\$ -	\$ -	\$ 31,981.17	\$ 31,071.79
<i>COLLEGE OF URBAN & PUBLIC AFFAIRS</i>	\$ 2,791,388.96	\$ 2,889,545.11	\$ 37,422.25	\$ 16,695.36	\$ 874,329.63	\$ 876,081.22	\$ 31,365.74	\$ 28,635.03	\$ 3,734,506.58	\$ 3,810,956.72
<i>LIBRARY</i>	\$ 145,825.68	\$ 145,861.68	\$ 33,559.39	\$ 14,280.45	\$ -	\$ -	\$ -	\$ -	\$ 179,385.07	\$ 160,142.13
<i>STUDENT AFFAIRS</i>	\$ 1,217,319.97	\$ 1,216,711.12	\$ 10,204.95	\$ 6,361.17	\$ 19.65	\$ -	\$ -	\$ -	\$ 1,227,544.57	\$ 1,223,072.29
<i>FINANCE AND ADMINISTRATION</i>	\$ 27,399.20	\$ 27,496.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,399.20	\$ 27,496.88
<i>COLLEGIATE ATHLETIC</i>	\$ -	\$ -	\$ 14,492.32	\$ 25,077.16	\$ -	\$ -	\$ 427,220.49	\$ 427,720.49	\$ 441,712.81	\$ 452,797.65
<i>OTHERS</i>	\$ -	\$ 253.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253.03
UNIVERSITY TOTALS	\$ 32,775,590.93	\$ 33,260,970.77	\$ 826,361.79	\$ 660,427.86	\$ 4,211,273.77	\$ 4,268,695.83	\$ 1,674,021.99	\$ 1,719,611.31	\$ 39,487,248.48	\$ 39,909,705.77

Grants and Contracts - Funded Research Expenditures
Current Restricted Fund Activities Excluding Special Legislative ETIC Funding for Engineering
(Based on Expenditures)

	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	% Change 06-07 vs 05-06
President's Office	\$ 44,190	\$ 112,861	\$ 189,246	\$ 56,641	\$ 51,709	\$ 60,004	\$ 61,817	\$ 85,975	\$ 91,709	\$ 92,351	\$ 69,942	-24.27%
Provost's Office												
Office of Academic Affairs	\$ 18,573	\$ 111,502	\$ 500	\$ -	\$ 62,832	\$ 58,730	\$ 2,857	\$ -	\$ -	\$ -	\$ 359,756	Not Available
Portland Educ Network	\$ 102,120	\$ 26,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Ctr for Academic Excellence	\$ 152,717	\$ 193,504	\$ 157,841	\$ 158,534	\$ 121,832	\$ 90,006	\$ 105,894	\$ 214,123	\$ 337,137	\$ 364,587	\$ 339,384	-6.91%
Institutional Research	\$ -	\$ -	\$ 19,610	\$ 51,677	\$ 53,548	\$ 90,321	\$ 28,643	\$ 35,598	\$ 26,143	\$ 81,648	\$ 135,997	66.56%
Saturday Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435,314	\$ 231,234	\$ 250,471	\$ 167,811	\$ 67,787	\$ 41,610	-38.62%
Total Provost's Office	\$ 273,410	\$ 331,477	\$ 177,951	\$ 210,211	\$ 238,212	\$ 674,372	\$ 368,627	\$ 500,192	\$ 531,092	\$ 514,022	\$ 876,747	70.57%
Undergraduate Studies												
University Honors Program	\$ 64,135	\$ 53,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Undergraduate Studies	\$ -	\$ 182,168	\$ 52,890	\$ 183,856	\$ 226,974	\$ 41,978	\$ 135,814	\$ 263,529	\$ 339,950	\$ 344,074	\$ 71,549	-79.21%
Total Undergraduate Studies	\$ 64,135	\$ 236,123	\$ 52,890	\$ 183,856	\$ 226,974	\$ 41,978	\$ 135,814	\$ 263,529	\$ 339,950	\$ 344,074	\$ 71,549	-79.21%
Graduate Studies & Research												
Graduate Studies	\$ -	\$ 324,564	\$ 537,710	\$ 810,991	\$ 483,090	\$ 299,678	\$ (51,386)	\$ 71,326	\$ 42,973	\$ 327,476	\$ 50	-99.98%
Center for Sustainability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,915	Not Available
University Centers & Institutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,242	Not Available
University Transportation Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386,147	Not Available
System Science	\$ 34,722	\$ 13,250	\$ 46,837	\$ 106,413	\$ 78,801	\$ 115,564	\$ 121,699	\$ 97,750	\$ 143,588	\$ 103,759	\$ 5,370	-94.82%
Total Graduate Studies & Research	\$ 34,722	\$ 337,814	\$ 584,547	\$ 917,404	\$ 561,891	\$ 415,242	\$ 70,314	\$ 169,076	\$ 186,560	\$ 431,234	\$ 628,723	45.80%
International Affairs	\$ 107,402	\$ 38,244	\$ 32,486	\$ 2,703	\$ 197,589	\$ 241,358	\$ 224,912	\$ 214,440	\$ 256,156	\$ 273,019	\$ 290,778	6.50%
College of Liberal Arts & Sciences												
Challenge/Link Program	\$ 73,538	\$ 85,811	\$ -	\$ -	\$ -	\$ -	\$ 83,827	\$ -	\$ -	\$ -	\$ -	Not Available
Dean's Office	\$ 782,168	\$ 441,848	\$ 957,561	\$ 738,004	\$ 572,035	\$ 580,031	\$ 408,616	\$ 270,579	\$ 294,999	\$ 430,046	\$ 271,450	-36.88%
Anthropology	\$ 4,430	\$ 10,702	\$ 1,756	\$ 35,197	\$ 28,883	\$ 46,891	\$ 34,739	\$ 37,269	\$ 547	\$ 78,901	\$ 147,251	86.63%
Biology	\$ 177,647	\$ 195,072	\$ 490,101	\$ 930,826	\$ 938,740	\$ 992,562	\$ 1,752,207	\$ 2,769,390	\$ 3,292,253	\$ 3,058,973	\$ 2,340,358	-23.49%
Chemistry	\$ 642,392	\$ 405,842	\$ 410,211	\$ 466,830	\$ 413,064	\$ 409,849	\$ 451,889	\$ 561,046	\$ 1,004,414	\$ 1,804,738	\$ 1,740,803	-3.54%
Communications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,522	Not Available
Economics	\$ 11,856	\$ 722	\$ 1,663	\$ 35,995	\$ 80,454	\$ 4,276	\$ 477	\$ 9,961	\$ 63,603	\$ 59,528	\$ 275,425	362.68%
English	\$ 2,970	\$ 1,216	\$ 292	\$ 1,018	\$ 482	\$ -	\$ 1,040	\$ -	\$ -	\$ 1,000	\$ 5,000	400.00%
Environmental Sciences	\$ 68,077	\$ 172,519	\$ 153,927	\$ 246,769	\$ 470,613	\$ 989,616	\$ 914,700	\$ 1,612,063	\$ 1,619,488	\$ 1,765,098	\$ 1,002,280	-43.22%
Foreign Language	\$ 49,443	\$ 27,930	\$ 8,790	\$ 52,693	\$ 54,911	\$ 961	\$ 10,943	\$ 2,777	\$ 2,378	\$ 11,193	\$ 69,175	518.04%
Geology	\$ 239,108	\$ 208,548	\$ 421,368	\$ 445,739	\$ 598,268	\$ 659,043	\$ 1,052,547	\$ 1,153,766	\$ 1,426,337	\$ 1,637,444	\$ 1,286,359	-21.44%
Geography	\$ 167,275	\$ 78,881	\$ 86,522	\$ 121,880	\$ 109,293	\$ 73,251	\$ 158,862	\$ 89,695	\$ 179,484	\$ 249,654	\$ 217,444	-12.90%
History	\$ 25,906	\$ 118,629	\$ 138,396	\$ 159,495	\$ 132,115	\$ 42,120	\$ 23,048	\$ -	\$ 28,764	\$ 67,365	\$ -	-100.00%
International Studies	\$ -	\$ 851	\$ 255	\$ -	\$ 25,501	\$ -	\$ 4,800	\$ 6,918	\$ 6,456	\$ 7,177	\$ 15,854	120.91%
Jewish Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Liberal Arts and Sciences Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,108	Not Available
Linguistics	\$ -	\$ -	\$ 503,536	\$ 558,392	\$ 670,251	\$ 849,778	\$ 935,315	\$ 861,285	\$ 1,326,220	\$ 1,022,079	\$ 632,915	-38.08%
Mathematics	\$ 131,962	\$ 254,825	\$ 226,012	\$ 1,026,391	\$ 1,210,385	\$ 934,860	\$ 721,069	\$ 328,607	\$ 318,405	\$ 287,717	\$ 242,388	-15.75%
Oregon Center for Career Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 818,272	Not Available
Philosophy	\$ -	\$ 43,840	\$ 89,478	\$ (656)	\$ -	\$ (1,986)	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Physics	\$ 474,560	\$ 567,617	\$ 412,089	\$ 406,772	\$ 277,777	\$ 490,717	\$ 1,002,846	\$ 1,011,954	\$ 1,494,688	\$ 2,149,029	\$ 1,700,593	-20.87%
Psychology	\$ 8,945	\$ 9,802	\$ 25,725	\$ 115,256	\$ 151,736	\$ 342,464	\$ 333,062	\$ 229,163	\$ 232,122	\$ 419,084	\$ 760,591	81.49%
Science Educ Center	\$ 580,024	\$ 683,725	\$ 836,126	\$ 775,805	\$ 600,989	\$ 534,640	\$ 425,021	\$ 407,219	\$ 255,155	\$ 271,739	\$ 280,946	3.39%
Sociology	\$ 718	\$ 364	\$ 3,320	\$ 8,589	\$ 55,764	\$ 96,200	\$ 67,555	\$ 86,945	\$ 223,683	\$ 228,151	\$ 409,409	79.45%
Speech Communication	\$ 22,257	\$ 8,338	\$ 21,208	\$ 545	\$ 19,840	\$ 61,990	\$ 49,431	\$ 115,368	\$ 184,576	\$ 130,064	\$ 97,733	-24.86%
Women's Studies	\$ 5,574	\$ 4,462	\$ 8,910	\$ 4,527	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Total College of Lib. Arts & Sciences	\$ 3,468,849	\$ 3,321,544	\$ 4,797,246	\$ 6,130,067	\$ 6,411,607	\$ 7,107,264	\$ 8,431,996	\$ 9,554,006	\$ 11,953,572	\$ 13,678,979	\$ 12,623,878	-7.71%
School of Social Work												
Dean's Office	\$ (8,502)	\$ 137,847	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Child and Family Studies	\$ -	\$ 400,291	\$ 634,031	\$ 993,708	\$ 1,097,178	\$ 872,882	\$ 861,821	\$ 926,579	\$ 875,636	\$ 836,171	\$ 20,345	-97.57%
School Social Work	\$ 1,258,678	\$ 1,621,096	\$ 1,404,060	\$ 1,590,080	\$ 1,919,835	\$ 2,457,450	\$ 2,359,042	\$ 2,039,835	\$ 1,965,628	\$ 1,767,949	\$ 2,069,754	17.07%

	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	06-07 vs 05-06
Regional Research Inst.	\$ 1,960,478	\$ 1,832,868	\$ 3,244,750	\$ 3,844,545	\$ 4,107,523	\$ 3,579,721	\$ 3,901,913	\$ 5,349,050	\$ 6,298,587	\$ 6,588,034	\$ 6,017,756	-8.66%
Total School of Social Work	\$ 3,210,654	\$ 3,992,102	\$ 5,282,859	\$ 6,428,333	\$ 7,124,536	\$ 6,910,053	\$ 7,122,775	\$ 8,315,464	\$ 9,139,851	\$ 9,192,154	\$ 8,107,856	-11.80%
School of Business Admin.												
Dean's Office											\$ 218,806	Not Available
Exec Programs/ Food Management											\$ -	Not Available
Instruction											\$ 10,660	Not Available
Business Outreach Programs											\$ 64,058	Not Available
Total School of Business Administration	\$ 499,020	\$ 286,867	\$ 364,224	\$ 466,334	\$ 330,762	\$ 379,459	\$ 462,992	\$ 598,160	\$ 421,413	\$ 246,428	\$ 293,524	19.11%
School of Education												
Dean's Office	\$ -	\$ -	\$ 71,825	\$ 440,386	\$ 988,140	\$ 748,874	\$ 571,684	\$ 240,184	\$ 201,025	\$ 209,508	\$ 84,599	-59.62%
Special Ed/Counselor Ed	\$ 327,068	\$ 340,391	\$ 722,208	\$ 971,479	\$ 946,652	\$ 944,082	\$ 993,914	\$ 989,664	\$ 852,565	\$ 867,731	\$ 1,404,822	61.90%
Curriculum & Instruction	\$ 38,633	\$ 16,537	\$ 12,663	\$ 82,796	\$ 67,386	\$ 47,895	\$ 101,165	\$ 367,580	\$ 303,401	\$ 308,420	\$ 226,752	-26.48%
Policies / Foundations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,056	\$ 197,368	\$ 177,017	\$ 331,602	\$ 322,962	\$ 242,837	-24.81%
Gordon Child Development Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,457	\$ 80,313	\$ 81,487	\$ 93,928	\$ 66,903	\$ 39,337	-41.20%
Total School of Education	\$ 365,701	\$ 356,928	\$ 806,696	\$ 1,494,661	\$ 2,002,178	\$ 1,814,365	\$ 1,944,444	\$ 1,855,932	\$ 1,782,521	\$ 1,775,524	\$ 1,998,347	12.55%
Maseeh College of Engineering & Computer Science												
Dean's Office	\$ 155,521	\$ 4,826	\$ 13,832	\$ 0	\$ 0	\$ 339	\$ -	\$ -	\$ 7,177	\$ 13,928	\$ -	-100.00%
Computer Sciences	\$ 594,104	\$ 344,148	\$ 228,967	\$ 122,484	\$ 374,615	\$ 892,032	\$ 1,393,756	\$ 1,466,186	\$ 2,183,831	\$ 2,889,648	\$ 2,153,233	-25.48%
Civil Engineering	\$ 456,468	\$ 346,121	\$ 338,729	\$ 360,430	\$ 545,919	\$ 507,021	\$ 646,812	\$ 519,125	\$ 911,790	\$ 1,071,751	\$ 1,332,317	24.31%
Electrical Engineering	\$ 217,214	\$ 214,569	\$ 130,697	\$ 57,388	\$ 352,271	\$ 394,524	\$ 613,958	\$ 584,288	\$ 419,153	\$ 658,722	\$ 794,461	20.61%
MESA Math Engineering Sci Achievement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,393	Not Available
Mechanical Engineering	\$ 33,211	\$ 50,194	\$ 56,404	\$ 294,519	\$ 429,867	\$ 331,695	\$ 708,566	\$ 520,713	\$ 864,686	\$ 1,339,435	\$ 1,097,619	-18.05%
Engineering Management	\$ 21,639	\$ 12,336	\$ 11,871	\$ 10,344	\$ 27,502	\$ 20,606	\$ 31,534	\$ (16,788)	\$ 55,521	\$ 27,471	\$ 16,950	-38.30%
Center for Performance Improvement	\$ -	\$ 405,260	\$ 1,088,676	\$ 977,897	\$ 1,059,509	\$ 433,504	\$ 60,650	\$ -	\$ -	\$ -	\$ -	Not Available
Total	\$ 1,478,156	\$ 1,377,454	\$ 1,869,176	\$ 1,823,062	\$ 2,789,682	\$ 2,579,720	\$ 3,455,274	\$ 3,073,524	\$ 4,442,157	\$ 6,000,954	\$ 5,395,973	-10.08%
School of Extended Studies & Summer Session												
Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Early Childhood Training Ctr	\$ 1,249,838	\$ 1,214,519	\$ 1,613,090	\$ 1,418,109	\$ 1,703,114	\$ 1,672,309	\$ 1,861,425	\$ 471,430	\$ 90,198	\$ -	\$ 92,304	Not Available
Continuing Ed/Education	\$ 23,995	\$ 6,940	\$ 11,044	\$ 21,926	\$ 16,044	\$ 20,967	\$ 4,762	\$ (0)	\$ 484	\$ -	\$ -	Not Available
Extended & Summer Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Distance Learning Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,004	\$ 30,739	\$ -	\$ -	\$ -	Not Available
Northwest Equals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Community Programs	\$ -	\$ -	\$ 72,975	\$ 27,195	\$ 15,894	\$ 8,413	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Salem Center	\$ 1,560,246	\$ 1,582,727	\$ 1,547,607	\$ 1,661,126	\$ 2,021,031	\$ 1,755,481	\$ 1,779,835	\$ 1,684,398	\$ 1,813,697	\$ 1,872,472	\$ 1,922,855	2.69%
Summer Session	\$ 208,664	\$ 71,671	\$ 27,058	\$ 13,215	\$ 60,118	\$ 122,241	\$ 62,592	\$ 87,641	\$ -	\$ -	\$ -	Not Available
Total School of Ext. Studies	\$ 3,042,742	\$ 2,875,857	\$ 3,271,774	\$ 3,141,571	\$ 3,816,201	\$ 3,579,411	\$ 3,793,619	\$ 2,274,208	\$ 1,904,378	\$ 1,872,472	\$ 2,015,159	7.62%
School of Fine & Performance Arts												
Architecture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,551	\$ -	\$ -	\$ -	Not Available
Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,242	Not Available
Music	\$ 4,500	\$ 5,668	\$ 7,688	\$ 700	\$ 8,236	\$ 5,495	\$ 10,750	\$ 24,859	\$ 123	\$ -	\$ -	Not Available
Dance	\$ -	\$ -	\$ 2,450	\$ -	\$ 318	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	Not Available
Total School of Fine & Perf. Arts	\$ 4,500	\$ 5,668	\$ 10,138	\$ 700	\$ 8,554	\$ 5,495	\$ 10,750	\$ 35,410	\$ 123	\$ -	\$ 1,242	Not Available
College of Urban & Public Affairs												
Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,562	\$ 10,805	\$ 13,504	24.98%
Political Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,794	\$ -	\$ 10,197	\$ 51,311	\$ -	-100.00%
Consensus Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349,363	\$ 389,389	\$ 282,112	\$ 268,935	\$ 421,730	56.81%
Criminal Justice	\$ 144,603	\$ 25,946	\$ 6,471	\$ 3,009	\$ 225,720	\$ 20,965	\$ 319,782	\$ 519,874	\$ 782,055	\$ 677,020	\$ 558,575	-17.50%
School of Government	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 103,976	\$ 729,953	\$ 498,460	\$ 1,117,301	\$ 439,137	\$ 289,941	\$ 106,835	-63.15%
Public Administration	\$ 32,049	\$ 60,707	\$ 252,939	\$ 403,847	\$ 641,734	\$ 589,888	\$ 488,055	\$ 553,633	\$ 651,791	\$ 589,872	\$ 418,432	-29.06%
Urban Studies & Planning	\$ 6,049	\$ 8,519	\$ 133,358	\$ 145,786	\$ 217,104	\$ 201,212	\$ 218,068	\$ 218,387	\$ 46,375	\$ -	\$ -	Not Available
Institute on Aging	\$ 287,602	\$ 351,261	\$ 364,249	\$ 317,470	\$ 277,780	\$ 135,483	\$ 182,700	\$ 143,045	\$ 216,289	\$ 497,273	\$ 583,289	17.30%
Center for Urban Studies	\$ 457,090	\$ 358,846	\$ 401,858	\$ 483,957	\$ 484,928	\$ 541,487	\$ 731,465	\$ 779,208	\$ 916,622	\$ 1,073,808	\$ 1,293,611	20.47%
Institute Portland Metro	\$ 348	\$ 29,743	\$ 77,564	\$ 116,598	\$ 204,048	\$ 228,058	\$ 220,305	\$ 136,542	\$ 86,018	\$ 151,011	\$ -	-100.00%
Population Research	\$ -	\$ -	\$ -	\$ 5,798	\$ 2,847	\$ 42,697	\$ 114,420	\$ 58,952	\$ 127,825	\$ 165,738	\$ -	-100.00%
Public Health Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Sch of Community Health	\$ 41,337	\$ 94,693	\$ 86,083	\$ 95,149	\$ 177,943	\$ 496,713	\$ 630,707	\$ 613,467	\$ 358,110	\$ 268,773	\$ 369,651	37.53%
Total College of Urban & Public Affairs	\$ 969,078	\$ 929,715	\$ 1,322,522	\$ 2,571,614	\$ 2,336,080	\$ 2,986,456	\$ 3,757,119	\$ 4,529,799	\$ 3,950,093	\$ 4,044,487	\$ 3,765,626	-6.89%

	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	06-07 vs 05-06
Library	\$ 1,066,833	\$ 1,441,616	\$ 1,015,151	\$ 751,867	\$ 104,203	\$ 21,374	\$ 43,323	\$ 124,012	\$ 113,454	\$ 179,098	\$ 145,862	-18.56%
Student Affairs												
Vice Provost Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Admission Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756	\$ 31,539	\$ 7,580	-75.97%
Career Center	\$ 10,726	\$ 9,294	\$ 15,986	\$ 11,005	\$ 9,990	\$ 9,573	\$ 24,801	\$ 14,201	\$ 8,842	\$ 9,101	\$ 9,440	3.72%
Education Equity Programs	\$ 706,938	\$ 709,608	\$ 781,238	\$ 828,909	\$ 920,733	\$ 1,095,210	\$ 1,111,338	\$ 1,063,769	\$ 1,129,373	\$ 1,173,414	\$ 1,098,391	-6.39%
Information & Academic Support	\$ -	\$ -	\$ 48,306	\$ 80,666	\$ 81,042	\$ 83,344	\$ 85,954	\$ 91,799	\$ 98,420	\$ 99,909	\$ -	-100.00%
Counseling & Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,728	\$ 23,108	\$ 28,504	\$ 23,931	\$ (250)	\$ 101,300	-40620.03%
Student Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Total Student Affairs	\$ 717,664	\$ 718,902	\$ 845,530	\$ 920,580	\$ 1,011,765	\$ 1,201,854	\$ 1,245,201	\$ 1,198,273	\$ 1,263,322	\$ 1,313,714	\$ 1,216,711	-7.38%
Finance & Administration	\$ 1,138,369	\$ 465	\$ -	\$ 36,582	\$ 79,833	\$ 235,119	\$ 342,886	\$ 64,802	\$ 97,463	\$ 31,401	\$ 27,497	-12.43%
Financial Aids						\$ 2,828	\$ 4,665	\$ 4,342	\$ 838	\$ 1,287	\$ -	-100.00%
Total Financial & Administration	\$ 1,138,369	\$ 465	\$ -	\$ 36,582	\$ 79,833	\$ 237,946	\$ 347,551	\$ 69,143	\$ 98,301	\$ 32,688	\$ 27,497	-15.88%
National Coastal Research	\$ 733,489	\$ 988,740	\$ 1,047,136	\$ 116,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
OTHERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,103	\$ 44,689	\$ 253	-99.43%
Total Grants & Contracts	\$ 17,218,916	\$ 17,352,377	\$ 21,669,572	\$ 25,252,395	\$ 27,291,776	\$ 28,256,350	\$ 31,476,529	\$ 32,861,144	\$ 37,193,755	\$ 40,035,885	\$ 37,529,667	-6.26%

	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	06-07 vs 05-06
<u>Gifts to the University -- Revenue Excluding Funds from PSU Foundation</u>												
Current Restricted Fund Activities												
	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	% Change 06-07 vs 05-06
President's Office	\$ 25	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
University Relations	\$ -	\$ -	\$ 10,249	\$ 52	\$ 181	\$ 181	\$ 15	\$ 11	\$ 14	\$ 26	\$ 61	133.78%
Office of Academic Affairs	\$ 4,638	\$ 3,931	\$ 4,338	\$ 4,949	\$ 7,036	\$ 38,338	\$ 84,511	\$ 147,210	\$ 76,430	\$ 77,466	\$ 695	-99.10%
Undergraduate Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19	\$ 13	\$ 9	\$ 12	\$ 64	\$ 30	-52.53%
Graduate Studies & Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 889	\$ 5,011	\$ 2,207	\$ 169	\$ 5,230	\$ 2,756	-47.31%
International Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,629	\$ 1,090	\$ 745	\$ 869	\$ 6,488	\$ 5,851	-9.81%
College of Liberal Arts & Sciences	\$ 94,504	\$ 64,663	\$ 133,516	\$ 48,381	\$ 24,856	\$ 110,482	\$ 190,896	\$ 73,219	\$ 98,696	\$ 76,638	\$ 169,482	121.15%
School of Social Work	\$ 139	\$ 1,180	\$ 190	\$ -	\$ -	\$ 138	\$ 95	\$ 68	\$ 86	\$ 163	\$ 219	34.74%
School of Business Administration	\$ 149,953	\$ 165,745	\$ 136,050	\$ 7,527	\$ 8,721	\$ 15,879	\$ 14,457	\$ -	\$ -	\$ -	\$ 102,761	Not Available
School of Education	\$ 1,730	\$ 1,920	\$ 1,119	\$ 14,214	\$ 4,784	\$ 17,985	\$ 27,546	\$ 23,661	\$ 21,859	\$ 32,498	\$ 28,008	-13.82%
Maseeh College of Engineering & Computer Science	\$ 632	\$ 1,450	\$ 94,720	\$ 85,849	\$ 99,835	\$ 96,714	\$ 246,341	\$ 88,956	\$ 150,011	\$ 147,343	\$ 330,659	124.41%
School of Extended Studies	\$ 17,766	\$ 44,762	\$ 44,389	\$ 51,436	\$ 57,078	\$ 49,584	\$ 38,104	\$ 1,095	\$ 30,970	\$ 46,808	\$ 59,422	26.95%
School of Fine & Performance Art	\$ 55,115	\$ 54,825	\$ 80,042	\$ 111,579	\$ 81,652	\$ 105,195	\$ 82,962	\$ 95,829	\$ 45,404	\$ 108,381	\$ 30,739	-71.64%
College of Urban & Public Affairs	\$ 31,256	\$ 22,540	\$ 12,641	\$ 28,514	\$ 17,755	\$ 11,519	\$ 19,112	\$ 46,027	\$ 34,554	\$ 13,060	\$ 37,422	186.55%
Library	\$ 24,337	\$ 21,979	\$ 18,520	\$ 23,784	\$ 57,685	\$ 45,484	\$ 52,115	\$ 27,720	\$ 30,232	\$ 39,790	\$ 33,559	-15.66%
Student Affairs	\$ 10,145	\$ 5,206	\$ 7,347	\$ 7,781	\$ 14,496	\$ 10,757	\$ 18,167	\$ 17,197	\$ 17,333	\$ 14,061	\$ 10,205	-27.42%
Athletic	\$ 112,636	\$ 56,711	\$ 68,400	\$ 1,940	\$ 8,125	\$ 8,673	\$ 894	\$ 3,130	\$ 15,348	\$ 3,912	\$ 14,492	270.47%
Total Non-Governmental Sponsoring Gifts	\$ 502,876	\$ 444,941	\$ 611,521	\$ 386,006	\$ 382,204	\$ 513,464	\$ 781,329	\$ 527,082	\$ 521,987	\$ 571,928	\$ 826,362	44.49%

Portland State University

Office of Finance and Administration

Volume of Externally Sponsored Grants / Contracts Projects Excluding ETIC Legislative Funding for Engineering

Fiscal Year Ended	Indirect Costs	Direct Costs	Total Costs	% of Change Over Preceding Year	% of I/C Recoveries Indirect vs Direct
2007	\$ 5,685,516.58	\$ 31,844,150.02	\$ 37,529,666.60	-6.26%	17.85%
2006	\$ 5,981,868.25	\$ 34,054,016.99	\$ 40,035,885.24	7.64%	17.57%
2005	\$ 5,225,188.80	\$ 31,968,566.23	\$ 37,193,755.03	13.18%	16.34%
2004	\$ 4,422,273.81	\$ 28,438,869.81	\$ 32,861,143.62	4.40%	15.55%
2003	\$ 4,033,827.99	\$ 27,442,701.16	\$ 31,476,529.15	11.40%	14.70%
2002	\$ 3,446,841.83	\$ 24,809,508.49	\$ 28,256,350.32	3.53%	13.89%
2001	\$ 3,259,929.98	\$ 24,031,846.08	\$ 27,291,776.06	8.08%	13.57%
2000	\$ 2,840,484.73	\$ 22,411,911.10	\$ 25,252,395.83	16.53%	12.67%
1999	\$ 2,570,101.96	\$ 19,099,474.48	\$ 21,669,576.44	24.88%	13.46%
1998	\$ 2,052,708.28	\$ 15,299,665.40	\$ 17,352,373.68	0.76%	13.42%
1997	\$ 1,865,087.19	\$ 15,357,078.64	\$ 17,222,165.83	11.72%	12.14%
1996	\$ 1,771,010.49	\$ 13,644,706.79	\$ 15,415,717.28	16.11%	12.98%
1995	\$ 1,447,907.38	\$ 11,829,436.04	\$ 13,277,343.42	16.53%	12.24%
1994	\$ 1,326,320.96	\$ 10,067,144.67	\$ 11,393,465.63	23.95%	13.17%
1993	\$ 1,181,790.11	\$ 8,010,365.86	\$ 9,192,155.97	19.86%	14.75%
1992	\$ 955,946.38	\$ 6,712,991.19	\$ 7,668,937.57	5.76%	14.24%
1991	\$ 1,016,326.08	\$ 6,234,854.59	\$ 7,251,180.67	15.57%	16.30%
1990	\$ 931,382.28	\$ 5,342,694.36	\$ 6,274,076.64		17.43%

Grants & Contracts Activities Volume

