

Portland State University - Office of Finance and Administration
 Financial Summary on Current Restricted Funds
 Reporting Period: 2008 - 2009 Fiscal Year

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
GRANTS AND CONTRACTS												
PRESIDENT'S OFFICE												
	240462	100001	20004	NYSP/DHHS Ross 908 Summer Youth Pr	-	16,912.50	9,873.93	-	-		9,873.93	7,038.57
	276616	100001	20004	ODE/USDA Ross 908 NYSP Food Mgmt	-	18,596.00	18,596.00	-	-		18,596.00	0.00
	POF515	424615	100001	40800	POF Pld Area Higher Ed Consortium	24,022.80	546.02	-	-		0.00	24,568.82
Total President's Office					24,022.80	36,054.52	28,469.93	0.00	0.00	0.00	28,469.93	31,607.39
UNIVERSITY RELATIONS												
	DEV505	423503	100301	61500	DEV CASE Jupiter Fellowship	60.48	-	-	-		0.00	60.48
DEV Development Total					60.48	0.00	0.00	0.00	0.00	0.00	0.00	60.48
	ALU505	423010	101300	61500	ALU PSU Alumni Association	-	51.72	51.72	-		51.72	0.00
University Relations Total					0.00	51.72	51.72	0.00	0.00	0.00	51.72	0.00
Total University Relations					60.48	51.72	51.72	0.00	0.00	0.00	51.72	60.48
OAA												
	223762	223762	200710	20004	CNCS Kecskes 807 Civic Solutions	-	27.19	-	27.19	-	27.19	0.00
	246485	200740	20004		NCCC/CNCS Hoffer 209 MLK Day Chlg	-	1,000.00	1,000.00	-	-	1,000.00	0.00
	277550	277550	200740	03001	MC/USDE Spring 608 EDG:E	-	12,149.55	11,570.99	578.56	-	12,149.55	0.00
	277720	200740	20004		MC/USDE Spring 609 EDG:E	-	75,550.91	71,953.18	3,597.73	-	75,550.91	0.00
CAS Cntr for Academic Excellence Total					0.00	88,727.65	84,524.17	4,203.48	0.00	0.00	88,727.65	0.00
	230620	230620	200101	03001	USDE Faaleava 907 McNair Achieveme	285.41	-	280.00	5.41	-	285.41	0.00
	230621	230621	200101	03001	USDE Smallman 908 McNair Achievemn	-	199,372.10	188,513.17	10,858.93	-	199,372.10	0.00
	246352	246352	200101	20004	OCCS/USCNCNS Community Servces ADM	-	150,113.34	130,621.03	19,492.31	-	150,113.34	0.00
	246354	246354	200101	20004	OCCS/USCNCNS Comm Serv PDAT	-	31,830.34	29,295.48	2,534.86	-	31,830.34	0.00
	246355	246355	200101	20004	OCCS/USCNCNS Comm Serv DISABILITY	-	42,877.28	39,280.02	3,597.26	-	42,877.28	0.00
	247586	200101	15002		AACU/USDE Smallman 309 Value-Plus	-	5,419.68	5,018.22	401.46	-	5,419.68	0.00
OAA Office of the Provost Total					285.41	429,612.74	393,007.92	36,890.23	0.00	0.00	429,898.15	0.00
	270548	200901	15002		PIRE/NIAAA Ketcheson 406 Alcohol	-	-	-	-	-	0.00	0.00
	277565	200901	03001		DU/USDE Ketcheson 809 Global Citie	-	2,251.50	2,084.72	166.78	-	2,251.50	0.00
OIR Institutional Research Total					0.00	2,251.50	2,084.72	166.78	0.00	0.00	2,251.50	0.00
Total OAA					285.41	520,591.89	479,616.81	41,260.49	0.00	0.00	520,877.30	0.00
UNDERGRADUATE STUDIES												
	421055	200401	15002		OUS/Carn Smallman 911 Studn Compas	-	10,000.43	5,000.43	-	-	5,000.43	5,000.00
	421060	200401	15002		OUS/Lum Smallman 911 Studnt Compas	-	10,000.37	5,000.37	-	-	5,000.37	5,000.00
	220640	220640	222700	15002	NSF Gerwing 1208 Civic Thinking	-	9,059.79	6,326.59	2,733.20	-	9,059.79	0.00
Total Undergraduate Studies					0.00	29,060.59	16,327.39	2,733.20	0.00	0.00	19,060.59	10,000.00
GRADUATE STUDIES AND RESEARCH												
	325280	200501	15002		OEDD Wood 609 Manufacturing 21	-	123,262.53	123,691.25	(428.72)	-	123,262.53	0.00
	404950	200540	15002		PPLP Wakeland 310 Prescr Drug Abus	-	21,457.82	17,030.02	4,427.80	-	21,457.82	0.00
	423411	200540	15002		SCC Wakeland 609 Seafood Dist	-	5,316.35	5,316.35	-	-	5,316.35	0.00
GSR Graduate Studies & Research Total					0.00	150,036.70	146,037.62	3,999.08	0.00	0.00	150,036.70	0.00
	271980	201511	15002		ONAMI/DOE Jiao 607 Desktop SEM	-	73,936.94	61,095.74	12,841.20	-	73,936.94	0.00
	322795	201521	15002		DEQ Elliott 612 Satisfaction Surve	-	12,989.72	10,309.30	2,680.42	-	12,989.72	0.00
	322797	201521	15002		DEQ Elliott 609 Wood Emission	-	40,000.02	31,746.04	8,253.98	-	40,000.02	0.00
	359061	359061	201521	15002	OUS Elliott 1008 One Year Later Sv	-	45,557.84	36,157.00	9,400.84	-	45,557.84	0.00
	368090	201521	15002		TAMU Elliott 209 Bold Futures	-	20,443.50	16,225.00	4,218.50	-	20,443.50	0.00
	377637	377637	201521	15002	COP Elliott 708 Parks Needs Survey	-	100,000.40	79,365.39	20,635.01	-	100,000.40	0.00

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	377995	201521	15002	MC Elliott 708 Satisfaction Study	-	18,883.00	11,497.00	3,896.49	3,489.51		18,883.00	0.00
2065AB	2065AB	201511	15002	ONR Carruthers 1208 UO Tasks	-	1,030,214.66	1,030,214.66	-	-		1,030,214.66	0.00
2065AC	2065AC	201511	15002	ONR Carruthers 1208 OSU Tasks	-	1,062,608.25	1,062,608.25	-	-		1,062,608.25	0.00
3591AB	3591AB	201511	15002	ONAMI Jiao 408 CENM Operating	-	228,649.73	55,894.11	-	-		55,894.11	172,755.62
	414070	201521	15002	BP Elliott 709 Banks Pharmacy	-	5,148.85	4,086.39	1,062.46	-		5,148.85	0.00
UCI University Centers & Institutes Total					0.00	2,638,432.91	2,399,198.88	62,988.90	3,489.51	0.00	2,465,677.29	172,755.62
272313	272313	201531	15002	ODOT/DOT Bertini 908 CTS ITS	-	124,001.59	50,829.94	17,605.95	55,565.70		124,001.59	0.00
	272314	201531	15002	ODOT/DOT Bertini 910 PORTAL Archiv	-	58,287.46	39,922.92	18,364.54	-		58,287.46	0.00
2102AA	2102AA	201531	15002	DOT Bertini 910 UTC Strategic Plan	-	136,450.28	94,972.07	41,478.21	-		136,450.28	0.00
2102AB	2102AB	201531	15002	DOT Bertini 907 UTC UO Tasks	-	6,820.39	6,820.39	-	-		6,820.39	0.00
2102AC	2102AC	201531	15002	DOT Bertini 907 UTC OSU Tasks	-	(53,069.21)	(53,069.21)	-	-		(53,069.21)	0.00
2102AD	2102AD	201531	15002	DOT Bertini 907 UTC OIT Tasks	-	(5,970.46)	(5,970.46)	-	-		(5,970.46)	0.00
2102AM	2102AM	201531	15002	DOT Bertini 907 Freeway Transition	-	51,100.58	45,837.67	5,262.91	-		51,100.58	0.00
	2102BB	201531	15002	DOT Bertini 908 UTC UO Tasks	-	287,102.32	287,102.32	-	-		287,102.32	0.00
	2102BC	201531	15002	DOT Bertini 310 UTC OSU Tasks	-	505,070.85	505,070.85	-	-		505,070.85	0.00
	2102BD	201531	15002	DOT Bertini 1208 UTC OIT Tasks	-	38,824.22	38,824.22	-	-		38,824.22	0.00
2102BR	2102BR	201531	15002	DOT Bertini 908 Adaptive Ramp Mtr	-	12,106.00	9,468.76	2,637.24	-		12,106.00	0.00
2102BT	2102BT	201531	15002	DOT Bertini 908 Reliability Value	-	94,224.32	83,244.85	10,979.47	-		94,224.32	0.00
	2102CA	201531	15002	DOT Bertini 909 UTC Strategic Plan	-	541,930.06	383,320.84	158,609.22	-		541,930.06	0.00
	2102CB	201531	15002	DOT Bertini 909 UTC UO Tasks	-	128,480.24	128,480.24	-	-		128,480.24	0.00
	2102CC	201531	15002	DOT Bertini 909 UTC OSU Tasks	-	63,865.62	63,865.62	-	-		63,865.62	0.00
	2102CD	201531	15002	DOT Bertini 909 UTC OIT Tasks	-	5,659.25	5,659.25	-	-		5,659.25	0.00
	2102CQ	201531	15002	DOT Bertini 909 ITS Data Warehouse	-	27,392.39	19,888.15	7,504.24	-		27,392.39	0.00
UTC Univ Transportation Center Total					0.00	2,022,275.90	1,704,268.42	262,441.78	55,565.70	0.00	2,022,275.90	0.00
271405	271405	201541	15002	OEI/ARMY Wood 210 Marketplace	-	477,818.52	397,493.73	80,324.79	-		477,818.52	0.00
	414284	201541	15002	OMI/FEI Devletian 609 Optic Elemen	-	9,128.94	7,245.18	1,883.76	-		9,128.94	0.00
	414297	201541	15002	OMI/NWP Devletian 609 Spiral Pipe	-	25,338.43	20,109.88	5,228.55	-		25,338.43	0.00
	414348	201541	15002	OMI/AB Wood 609 Electroslag Weldin	-	94,126.90	74,703.88	19,423.02	-		94,126.90	0.00
MMR Research Projects					0.00	606,412.79	499,552.67	106,860.12	0.00	0.00	606,412.79	0.00
	359076	201551	30765	BEST Allen 609 BEST Administration	-	17,422.09	17,422.09	-	-		17,422.09	0.00
	359077	201551	30765	BEST Allen 609 BEST Facilities	-	5,632.60	5,632.60	-	-		5,632.60	0.00
	359091	359091	201551	15002 OHSU Allen 608 Post Occupancy Assm	-	4,801.19	3,709.37	816.09	275.73		4,801.19	0.00
	423380	423380	201551	15002 NEEA Allen 1208 Post Occupancy Ass	-	21,299.41	17,458.52	3,840.89	-		21,299.41	0.00
Sustainability Projects					0.00	49,155.29	44,222.58	4,656.98	275.73	0.00	49,155.29	0.00
Total Graduate Studies and Research					0.00	5,466,313.59	4,793,280.17	440,946.86	59,330.94	0.00	5,293,557.97	172,755.62
INTERNATIONAL AFFAIRS												
	278520	200830	20004	IIE/DOS VanDyck 909 Fulbright Gate	-	8.07	5.53	2.54	-		8.07	0.00
	IAF515	423460	200801	03001 IAF WASEDA-Oregon	-	439,854.69	404,004.69	-	35,850.00		439,854.69	0.00
IAF International Affairs Total					0.00	439,862.76	404,010.22	2.54	35,850.00	0.00	439,862.76	0.00
	IEP503	396510	200821	03001 IEP Chemnitz Program	11,253.26	-	-	-	-		0.00	11,253.26
IEP Int'l Exchange Programs Total					11,253.26	0.00	0.00	0.00	0.00	0.00	0.00	11,253.26
Total International Affairs					11,253.26	439,862.76	404,010.22	2.54	35,850.00	0.00	439,862.76	11,253.26
COLLEGE OF LIBERAL ARTS AND SCIENCES												
	217505	217505	220200	15002 NEH Ames 609 Chinookan Households	-	10,062.35	7,086.18	2,976.17	-		10,062.35	0.00
	222735	220200	15002	NSF Thornton 808 Sustain Livelihood	-	18,322.98	12,724.27	5,598.71	-		18,322.98	0.00
	222740	220200	15002	NSF Thornton 711 CLUE Dynamics	-	8,648.95	7,312.89	1,336.06	-		8,648.95	0.00
	247335	220200	15002	OSU/NOAA Thornton 509 Herring Synt	-	39,530.09	32,925.06	6,605.03	-		39,530.09	0.00
287401	287401	220200	20150	NPS AMES 1207 Fort Excavations	-	689.66	559.73	129.93	-		689.66	0.00
287405	287405	220200	20150	NPS Ames 1208 Station Camp/McGowan	-	18,058.33	14,849.33	3,209.00	-		18,058.33	0.00
287407	287407	220200	15500	NPS Ames 1208 Archaeology Fld Schl	-	22,569.30	20,701.45	1,867.85	-		22,569.30	0.00
287408	287408	220200	15500	NPS Ames 1207 Artifact Cataloging	-	1,254.64	995.75	258.89	-		1,254.64	0.00
287409	287409	220200	15500	NPS Ames 907 Catalog Backlog	-	-	-	-	-		0.00	0.00
	287470	220200	15002	NPS Deur 1010 Lewis/Clark Trail	-	11,717.76	9,972.57	1,745.19	-		11,717.76	0.00

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	287471	220200	15002	NPS Deur 1010 Lewis & Clark NH Par	-	3,252.30	2,767.92	484.38	-	-	3,252.30	0.00
	287472	220200	15002	NPS Deur 1010 Alaganak Wild River	-	21,213.39	18,053.96	3,159.43	-	-	21,213.39	0.00
	421025	220200	15002	MLI Roeser 310 Mindfulness Teacher	-	18,032.16	18,032.16	-	-	-	18,032.16	0.00
423536	423536	220200	15500	CI Vasey 208 Red Ruffed Lemur	106.72	-	106.72	-	-	-	106.72	0.00
ANT Anthropology Total					106.72	173,351.91	146,087.99	27,370.64	0.00	0.00	173,458.63	0.00
201606	201606	220300	15002	NIH Garlid 1207 ATP K+ Channel	-	416,195.90	285,853.40	130,342.50	-	-	416,195.90	0.00
	203628	220300	15002	NIH Bartlett 112 Promoter Opening	-	33,498.28	24,521.55	8,976.73	-	-	33,498.28	0.00
	203760	220300	15002	NIH Singer 709 E3/Ubiquitin Ligase	-	63,997.41	43,833.85	20,163.56	-	-	63,997.41	0.00
	215860	220300	15002	NASA Popa 510 Rock Biosignatures	-	64,807.68	49,018.47	15,789.21	-	-	64,807.68	0.00
219975	219975	220300	15002	NSF Reysenbach 706 OCM Transfer	-	0.07	-	0.07	-	-	0.07	0.00
220140	220140	220300	15002	NSF Courcelle 607 Replication	-	149,964.75	109,276.60	40,688.15	-	-	149,964.75	0.00
	220707	220300	15002	NSF Hillman 112 Lymph Flow Anurans	-	713.29	488.56	224.73	-	-	713.29	0.00
221275	221275	220300	15002	NSF Masta 808 Arachnid Systematics	-	29,704.96	21,837.36	7,867.60	-	-	29,704.96	0.00
221335	221335	220300	15002	NSF Murphy 508 Passerine Bird	-	138,289.06	104,159.72	34,129.34	-	-	138,289.06	0.00
221950	221950	220300	15002	NSF Podrabsky 208 Killifish	-	65,411.10	47,231.83	18,179.27	-	-	65,411.10	0.00
222026	222026	220300	15002	NSF Reysenbach 1008 Aquificales	-	92,739.99	67,325.71	25,414.28	-	-	92,739.99	0.00
	222032	220300	15002	NSF Reysenbach 911 Vent Deposits	-	941.70	645.00	296.70	-	-	941.70	0.00
222080	222080	220300	15002	NSF Ruedas 808 Cottontails	-	46,398.34	32,674.91	13,723.43	-	-	46,398.34	0.00
220325	220325	220300	15002	NSF Eppley 209 Niche Divergence	-	67,701.90	47,158.81	20,543.09	-	-	67,701.90	0.00
220380	220380	220300	15002	NSF Estes 209 Genetic Networks	-	115,728.54	96,081.82	19,646.72	-	-	115,728.54	0.00
222022	222022	220300	15002	NSF Reysenbach 1211 Thermoacidophi	-	32,677.47	23,959.39	8,718.08	-	-	32,677.47	0.00
222041	222041	220300	15002	NSF Reysenbach 808 Arsenic Cycling	-	78,466.22	54,490.43	23,975.79	-	-	78,466.22	0.00
222070	222070	220300	15002	NSF Rosenstiel 710 Measurements	-	28,686.90	20,685.32	8,001.58	-	-	28,686.90	0.00
222485	222485	220300	15002	NSF Stedman 1210 Acidic Hot Lake	-	59,945.60	44,433.52	15,512.08	-	-	59,945.60	0.00
227386	227386	220300	15500	NOAA Duffield 608 Stranded Mammals	-	36,182.90	30,601.87	5,581.03	-	-	36,182.90	0.00
	227387	220300	15002	NOAA Duffield 909 NOSWSP Enhancem	-	83,086.53	66,469.25	16,617.28	-	-	83,086.53	0.00
244836	244836	220300	15002	MSU/NASA Stedman 1210 Extremophili	-	30,159.90	20,657.43	9,502.47	-	-	30,159.90	0.00
245730	245730	220300	03001	OSU/NSF Reysenbach 907 IGERT	-	53,230.50	50,394.35	2,836.15	-	-	53,230.50	0.00
251280	251280	220300	15002	USACE Jones 1207 Periphyton Design	-	445,305.31	392,415.19	52,890.12	-	-	445,305.31	0.00
252121	252121	220300	15002	USACE Zinck 1207 Bat DNA	-	9,003.62	1,247.08	1,857.89	5,898.65	-	9,003.62	0.00
	263960	220300	15002	NOAA Podrabsky 909 Oncorhynchus	-	16,067.02	14,606.40	1,460.62	-	-	16,067.02	0.00
270554	270554	220300	15002	UTHSC/NIH Garlid 208 Cardiac Protn	-	0.03	-	0.03	-	-	0.03	0.00
	270556	220300	15002	UTHSC/NIH Garlid 310 Digitalis Sig	-	2,487.03	1,703.45	783.58	-	-	2,487.03	0.00
	271790	220300	15002	WCH/DOE Zinck 1208 Myotis Analysis	-	5,376.00	5,440.00	(64.00)	-	-	5,376.00	0.00
272225	272225	220320	15002	TMC/DOE Boone 201 Anaerobic Pump	872.75	-	-	-	-	-	0.00	872.75
	276950	220300	15002	KU/USDA 1208 Fishbein USDA Plants	-	1,966.81	1,966.81	-	-	-	1,966.81	0.00
277025	277025	220300	15002	HSWRI/NOAA Barros 508 Rough-Tooth	-	19,474.38	15,579.50	3,894.88	-	-	19,474.38	0.00
277761	277761	220300	15002	CIPM/BLM Cruzan 908 Newly Invasive	-	95.70	87.00	8.70	-	-	95.70	0.00
	277981	220300	15002	MFWP/USDI Zinck 609 Bat Genetics	-	4,457.39	3,537.61	919.78	-	-	4,457.39	0.00
387100	387100	220300	15002	WARWICK Reysenbach 1202 Thermophil	26,928.69	-	12,514.22	5,130.84	-	-	17,645.06	9,283.63
	440545	220300	15002	CRF Popa 610 Mineral Weathering	-	992.06	992.06	-	-	-	992.06	0.00
	440668	220300	15002	MCT Fishbein 210 Floral Scents	-	5,365.00	5,365.00	-	-	-	5,365.00	0.00
Biological Sciences Total					27,801.44	2,199,119.34	1,697,253.47	513,612.28	5,898.65	-	2,216,764.40	10,156.38
	219755	220400	15500	NSF Agorsah 612 Kormantse Ghana	-	1,824.10	1,447.70	376.40	-	-	1,824.10	0.00
	325270	220400	20004	OECDD Miller-Jones 609 Sister City	-	1,616.80	1,616.80	-	-	-	1,616.80	0.00
Black Studies Total					-	3,440.90	3,064.50	376.40	-	-	3,440.90	-
203627	203627	220600	15002	NIH Peyton 209 Antimalarial Agents	-	141,354.90	99,088.80	42,266.10	-	-	141,354.90	0.00
203630	203630	220600	15002	NIH Reynolds 309 Antibiotic Target	-	115,292.76	81,599.90	33,692.86	-	-	115,292.76	0.00
203635	203635	220600	15002	NIH Reynolds 208 Polyketide Biosyn	-	13,802.33	9,721.58	4,080.75	-	-	13,802.33	0.00
203636	203636	220600	15002	NIH Reynolds 508 Prodiginine	-	386,593.21	293,391.35	93,201.86	-	-	386,593.21	0.00
203800	203800	220600	15002	NIH Strongin 308 Sensing Agents	-	419,493.84	296,575.92	122,917.92	-	-	419,493.84	0.00
205170	205170	220600	15002	NIH Yan 308 Ultrathin Films	-	31,677.37	22,308.01	9,369.36	-	-	31,677.37	0.00
	205175	220600	15002	NIH Yan 309 Carbohydrate Microarra	-	186,166.04	145,534.41	40,631.63	-	-	186,166.04	0.00
207410	2065BD	220600	15002	ONR Reed 1208 Molecular Approach	-	62,806.54	43,264.88	19,541.66	-	-	62,806.54	0.00
	2065BE	220600	15002	ONR Yan 908 Polymer Nanoscale Film	-	66,397.22	49,120.24	17,276.98	-	-	66,397.22	0.00
215830	215830	220600	15002	NASA Iwata-Reuyl 310 RNA Stability	-	33,445.12	23,552.91	9,892.21	-	-	33,445.12	0.00
	215842	220600	15002	NASA Lehman 810 Autocatalytic Set	-	138,726.44	98,267.72	40,458.72	-	-	138,726.44	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal	
222510	222005	220600	15002	NSF Reynolds 111 Spectrometer	-	376,140.00	-	-	376,140.00	-	376,140.00	0.00	
222517	222517	220600	15002	NSF Simoyi 709 Organosulfur Cmpnds	-	61,501.17	47,293.41	14,207.76	-	-	61,501.17	0.00	
227375	227375	220600	15002	NOAA Atkinson 108 Transmissometer	-	41,019.65	29,628.59	11,391.06	-	-	41,019.65	0.00	
	240341	220600	15002	OHSU/NIH Rananavare 608 Surfactant	-	45,876.67	33,532.94	12,343.73	-	-	45,876.67	0.00	
	245762	220600	03001	UO/NSF Yan 909 IGERT Ayres Fellwsh	-	24,553.96	24,553.96	-	-	-	24,553.96	0.00	
270425	270425	220600	15002	DM/NIH Peyton 208 Antimalarial Agn	-	224.73	(513.71)	738.44	-	-	224.73	0.00	
270430	270430	220600	15002	UMICH/NIH Reynolds 1208 Polyketide	-	171,810.53	123,379.67	48,430.86	-	-	171,810.53	0.00	
270615	270615	220600	15002	UFL/NIH Iwata-Reuyl 211 Guanosines	-	100,016.73	72,820.61	27,196.12	-	-	100,016.73	0.00	
271315	271315	220600	15002	UO/USAF Reed 408 Gold Nanorods	-	120,290.80	84,711.85	35,578.95	-	-	120,290.80	0.00	
	271445	220600	15002	UO/ARMY Yan 908 Carbohydrates	-	43,292.72	29,816.99	13,475.73	-	-	43,292.72	0.00	
	273135	220600	15002	UH/TCEQ/EPA Atkinson 1207 Moody Tw	-	(14,144.52)	(9,960.93)	(4,183.59)	-	-	(14,144.52)	0.00	
	283520	220600	15002	NASA Lehman 909 Reductase Ribozyme	-	30,115.35	30,115.35	-	-	-	30,115.35	0.00	
	287860	220600	15002	USDJ Strongin 908 Bloody Fingerprn	-	(1,666.65)	(1,141.54)	(525.11)	-	-	(1,666.65)	0.00	
414395	414395	220600	15002	ISTO Rananavare 907 Tissue Culture	-	464.98	141.78	36.86	-	-	178.64	286.34	
414621	414621	220600	15002	OHSU/RCT Rananavare 110 Chip Devel	-	1,260.52	984.78	275.74	-	-	1,260.52	0.00	
421115	421115	220600	15002	ACS/PRF Yan 807 Imprinted Polymer	-	(1,245.70)	(1,245.70)	-	-	-	(1,245.70)	0.00	
421448	421448	220600	15002	NWACC Reed 408 Nanoscience Outreac	-	2,803.96	-	-	-	-	0.00	2,803.96	
	440518	220600	15002	BWF Goforth 1212 Career Award	-	20,575.13	20,575.13	-	-	-	20,575.13	0.00	
	440669	220600	15002	MCT Iwata-Reuyl 311 Cyclohydrolase	-	5,000.00	5,000.00	-	-	-	5,000.00	0.00	
	440672	220600	15002	MCT Goforth 211 Bismuth Compounds	-	5,040.00	5,040.00	-	-	-	5,040.00	0.00	
	2065CE	220600	15002	ONR Yan 1209 Low-temp Fabrication	-	62,245.37	44,715.53	17,529.84	-	-	62,245.37	0.00	
	2065CH	220600	15002	ONR Strongin 1209 Multimodal Probe	-	81,957.50	57,632.57	24,324.93	-	-	81,957.50	0.00	
CHE Chemistry Total					0.00	2,772,888.67	1,759,507.00	634,151.37	376,140.00	0.00	2,769,798.37	3,090.30	0.00
	253820	253820	220700	15002	DVA Sharma 908 Research Enhancemen	-	8,233.64	8,233.64	-	-	8,233.64	0.00	
		378416	220700	15002	PDC Bluffstone 409 Improved Air	-	20,000.00	15,895.20	4,104.80	-	-	20,000.00	0.00
	382411	382412	220700	15002	GU/SIDA Bluffstone 1208 Ethiopia	-	19,990.94	12,160.82	972.86	-	-	13,133.68	6,857.26
ECN Economics Total					0.00	48,224.58	36,289.66	5,077.66	0.00	0.00	41,367.32	6,857.26	
227395	227395	220900	15002	NOAA deRivera 510 Burrowing Isopod	-	18,986.77	17,663.94	1,322.83	-	-	18,986.77	0.00	
234820	234820	220900	15002	USFW deRivera 1208 Burrowing Isopo	-	4,702.10	4,088.77	613.33	-	-	4,702.10	0.00	
	234855	220900	15002	USFW Sytsma 110 Dreissenid Mussels	-	465.94	396.55	69.39	-	-	465.94	0.00	
234910	234910	220900	15002	USFW Rueter 908 AFA Bloom Crash	-	66,585.46	57,900.38	8,685.08	-	-	66,585.46	0.00	
238620	238620	220900	15002	USFW Sytsma 609 Oregon ANS Plan	-	79,101.94	74,889.97	3,599.12	-	-	78,489.09	612.85	
247305	247305	220900	15002	OSU/NOAA Granek 1207 Tidal Habitat	-	11,654.55	9,249.66	2,404.89	-	-	11,654.55	0.00	
	263970	220900	15002	NOAA Sytsma 1209 Spartina Response	-	10,034.15	6,872.71	3,161.44	-	-	10,034.15	0.00	
	271753	220900	15002	PSMFC/BPA Sytsma 909 Columbia Rive	-	17,306.91	15,049.45	2,257.46	-	-	17,306.91	0.00	
	271754	220900	15002	PSMFC/BPA Sytsma 909 Raw Water Sys	-	25,681.34	22,331.61	3,349.73	-	-	25,681.34	0.00	
273090	273090	220900	15002	CPC/EPA Yeakley 608 Rainwater Mgmt	-	6,984.79	4,918.86	2,065.93	-	-	6,984.79	0.00	
	273159	220900	15002	DEQ/EPA Sytsma 1009 Siltcoos Lake	-	83,850.19	66,547.75	17,302.44	-	-	83,850.19	0.00	
	277005	220900	15002	BATTELLE/NOAA Sytsma 1208 Ballast	-	9,740.22	6,671.43	3,068.79	-	-	9,740.22	0.00	
277141	277141	220900	15002	PSMFC/NOAA deRivera 608 One Bay	-	19,956.25	15,968.53	3,987.72	-	-	19,956.25	0.00	
277142	277142	220900	15002	PSMFC/NOAA deRivera 608 Removal	-	43,832.22	42,450.86	1,381.36	-	-	43,832.22	0.00	
	277143	220900	15002	PSMFC/NOAA deRivera 1209 Green Cra	-	44,875.80	41,439.75	3,436.05	-	-	44,875.80	0.00	
	277160	220900	15002	PSMFC/NOAA Sytsma 710 Hull Fouling	-	42,725.87	37,152.94	5,572.93	-	-	42,725.87	0.00	
277410	277410	220900	15002	PSMFC/NOAA Sytsma 208 Boat Surveys	-	14,540.49	12,642.51	1,897.98	-	-	14,540.49	0.00	
277821	277821	201150	20004	TRWC/USBR Lindbo 907 Gales Creek	-	4,998.79	3,967.30	1,031.49	-	-	4,998.79	0.00	
277841	277841	220900	15002	PSMFC/USFW Sytsma 509 Dreissenid	-	26,274.05	22,847.00	3,427.05	-	-	26,274.05	0.00	
277970	277970	220900	15002	PSMFC/USFW Sytsma 607 Equipment	-	4,601.95	-	-	4,601.95	-	4,601.95	0.00	
286125	286125	220900	15002	USDA/FS Sytsma 607 Waldo Lake	-	4,279.44	3,938.83	340.61	-	-	4,279.44	0.00	
	286135	220900	15002	USDAFS Ervin 1209 Marmot Dam	-	2,966.92	2,697.20	269.72	-	-	2,966.92	0.00	
	286690	220900	15002	ADFG/NOAA deRivera 609 Alaska Carc	-	15,497.75	12,299.80	3,197.95	-	-	15,497.75	0.00	
287390	287390	220900	15002	USGS Sytsma 907 Species Database	-	20,283.38	17,262.44	3,020.94	-	-	20,283.38	0.00	
287450	287450	220900	15002	USFW Rueter 908 Humic Substances	-	31,386.99	28,184.56	3,202.43	-	-	31,386.99	0.00	
287455	287455	220900	15002	USFW Sytsma 1208 AK Aquatic Plan	-	801.90	636.42	165.48	-	-	801.90	0.00	
287456	287456	220900	15002	USFW Sytsma 808 Veliger Monitoring	-	17,192.72	14,632.10	2,560.62	-	-	17,192.72	0.00	
287460	287460	220900	15002	USFS Sytsma 909 Diamond Lake	-	19,358.02	6,947.17	694.72	-	-	7,641.89	11,716.13	
	300620	220900	15002	ODOA Sytsma 609 Aquatic Plant Surv	-	25,260.67	22,964.25	2,296.42	-	-	25,260.67	0.00	
300731	300731	220900	15002	ODA Sytsma 608 Aquatic Management	-	31,298.30	18,976.47	4,933.84	-	-	23,910.31	7,387.99	

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	324260	220900	15002	ODOT deRivera 809 GPS Wildlife	-	6,365.82	5,052.23	1,313.59	-	-	6,365.82	0.00
335375	335375	220900	15002	FATEARTH/OEDD Ervin 301 Motivation	2,844.10	-	-	-	-	-	0.00	2,844.10
	365005	220900	15002	COST Sytsma 709 Invasive Species	-	32,781.15	28,715.68	4,065.47	-	-	32,781.15	0.00
365016	365016	220900	15002	CSUMBF/CSWRCB Pan 1209 Algae Asses	-	32,775.31	26,528.02	6,247.29	-	-	32,775.31	0.00
365030	365030	220900	15002	CSLC Sytsma 507 Hull Fouling	8,291.20	-	(0.03)	1,710.88	6,580.35	-	8,291.20	0.00
365040	365040	220900	15002	UCSC/CEPA Pan 508 Benthic Diatom	-	197.82	1.00	196.82	-	-	197.82	0.00
	365080	220900	15002	SI/ADFG Davidson 510 Ships' Hulls	-	8,252.53	6,549.62	1,702.91	-	-	8,252.53	0.00
368200	368200	220900	15002	CSLC Davidson 509 Invasion Risk	-	35,453.38	28,137.60	7,315.78	-	-	35,453.38	0.00
	368840	220900	15002	TCD Sytsma 1008 Teton County ANS	-	30,000.00	16,314.15	4,241.67	-	-	20,555.82	9,444.18
	375755	220900	15002	ASP/METRO Yeakley 609 Urban Forest	-	7,021.85	5,572.90	1,448.95	-	-	7,021.85	0.00
377841	377841	201150	20004	CCOWES Schmidt 608 SWRP	-	(111.19)	-	(111.19)	-	-	(111.19)	0.00
	377842	201150	20004	CCO Schmidt 613 WES SWRP	-	4,344.96	3,778.20	566.76	-	-	4,344.96	0.00
377881	377881	201150	20004	CWS Schmidt 608 SWRP Monitoring	-	3,997.90	3,203.42	794.48	-	-	3,997.90	0.00
	377882	201150	20004	CWS Schmidt 609 SWRP	-	17,063.32	13,721.30	3,342.02	-	-	17,063.32	0.00
414381	414381	220900	15002	CP Davidson 1007 Ballast Water Mgt	660.59	-	174.05	136.31	350.23	-	660.59	0.00
	423561	220900	15500	NGS Granek 1110 Coral Reef Resourc	-	12,297.91	12,297.91	-	-	-	12,297.91	0.00
	441661	220900	15002	NCIIA/LF Rueter 810 Innovations	-	10,815.13	10,668.35	-	-	-	10,668.35	146.78
2102AF	2102AF	220900	03001	DOT Sytsma 907 Road Ecology	-	1,765.44	1,226.00	539.44	-	-	1,765.44	0.00
	2102CE	220900	15002	DOT deRivera 909 Vertebrate Passag	-	28,091.22	20,398.80	7,692.42	-	-	28,091.22	0.00
	3650AD	220900	15002	GCAP/CALFED Sytsma 806 Viability	-	(0.06)	-	(0.06)	-	-	(0.06)	0.00
ESR Environmental Sci Programs Total					11,795.89	936,338.36	773,928.41	130,521.28	11,532.53	0.00	915,982.22	32,152.03
220070	220070	221200	15002	NSF Chang 308 Numeric Visualztn	-	-	-	-	-	-	0.00	0.00
220655	220655	221200	15002	NSF Hadley 509 Pac NW Windstorms	-	46,814.71	34,235.69	12,579.02	-	-	46,814.71	0.00
	322770	221200	15002	ODEQ Banis 909 Incident Response	-	1,211.63	961.62	250.01	-	-	1,211.63	0.00
380101	380101	221200	15002	SU Chang 308 Climate Change	-	28,349.75	26,800.21	1,340.00	-	-	28,140.21	209.54
	382020	221210	15002	CCG Bulman 308 Canada Outreach	-	4,214.49	4,212.73	1.76	-	-	4,214.49	0.00
	382021	221210	03001	CGC Bulman 309 Canada Outreach	-	2,088.80	2,088.80	-	-	-	2,088.80	0.00
421432	421432	221200	15002	NWACC Duh 806 Geovisualization	192.39	-	-	-	-	-	0.00	192.39
GGR520	423030	221200	20004	GGR ANHS Nepal/Himalayan Actvs	394.99	-	302.79	-	-	-	302.79	92.20
424476	424476	221200	03001	Ore Geographic Operation	38,869.43	883.48	-	-	-	-	0.00	39,752.91
	440848	221200	03001	NGEF Bulman 609 Alliance Spec Opps	-	2,375.00	2,379.70	(4.70)	-	-	2,375.00	0.00
	440913	221200	15002	OCF Bulman 609 Oregon Atlas	-	71,857.45	71,433.31	-	-	-	71,433.31	424.14
	441116	221200	15002	NGSEF Bulman 109 Alliance Network	-	51,386.26	51,393.55	(7.29)	-	-	51,386.26	0.00
	441117	221200	15002	NGSEF Bulman 1009 Alliance Network	-	23,584.97	23,584.97	-	-	-	23,584.97	0.00
	2102CL	221200	15002	DOT Chang 909 Future Flooding	-	32,264.18	24,697.38	7,566.80	-	-	32,264.18	0.00
GGR Geography Total					39,456.81	265,030.72	242,090.75	21,725.60	0.00	0.00	263,816.35	40,671.18
215775	215775	221100	15002	NASA Cady 408 Cellular Remnants	-	23,007.88	23,007.88	-	-	-	23,007.88	0.00
215815	215815	221100	15002	NASA Fountain 407 American West	-	62,517.21	44,767.72	17,749.49	-	-	62,517.21	0.00
215896	215896	221100	15002	NASA Ruzicka 109 Olivine Inclusion	-	29,649.99	20,880.27	8,769.72	-	-	29,649.99	0.00
216215	216215	221100	15002	NASA Hulbe 1208 At Risk Shelves	-	82,262.69	59,414.48	22,848.21	-	-	82,262.69	0.00
220040	220040	221100	15002	NSF Cady 508 Kamchatka Geothermal	-	878.27	763.73	114.54	-	-	878.27	0.00
	220045	221100	15002	NSF Cady 809 Native Alaskan Stdnts	-	50,688.25	35,695.95	14,992.30	-	-	50,688.25	0.00
220431	220431	221100	15002	NSF Fountain 408 Glacier Change	-	29,780.41	22,455.15	7,325.26	-	-	29,780.41	0.00
220441	220441	221100	15002	NSF Fountain 309 LTER Project	-	651,959.92	637,092.27	14,867.65	-	-	651,959.92	0.00
220751	220751	221100	15002	NSF Hulbe 508 Ice Stream Shutdown	-	10,806.14	8,231.09	2,575.05	-	-	10,806.14	0.00
220761	220761	221100	15002	NSF Hulbe 309 Ice Sheet Model	-	84,529.92	59,528.13	25,001.79	-	-	84,529.92	0.00
220765	220765	221100	15002	NSF Hulbe 509 Grounding Line	-	2,163.03	1,523.26	639.77	-	-	2,163.03	0.00
221930	221930	221100	15002	NSF Pettit 510 Anisotropy	-	1,213.96	854.90	359.06	-	-	1,213.96	0.00
222495	222495	221100	15002	NSF Streck 1207 Porphyry Deposits	-	8,463.09	5,959.93	2,503.16	-	-	8,463.09	0.00
	245725	221100	15002	OHIOSU/NSF Fountain 608 LTER	-	26,760.81	21,238.74	5,522.07	-	-	26,760.81	0.00
247566	247566	221100	15002	ODE/USDE Cummings 607 High-Need	-	187.94	-	-	-	-	0.00	187.94
	247639	221100	03001	WOU/USDE Cummings 609 Remote Regio	-	69,247.07	66,226.43	3,020.64	-	-	69,247.07	0.00
265101	265101	221100	15002	USGS Fountain 907 Glacier Change	-	5,535.46	-	-	5,535.46	-	5,535.46	0.00
	274660	221100	15002	SWRI/NASA Cady 1109 Infrared Therm	-	268.63	183.99	84.64	-	-	268.63	0.00
275541	275541	221100	15002	MSU/NSF Cummings 907 Learn/Teach W	-	58,599.74	58,299.74	300.00	-	-	58,599.74	0.00
	287275	221100	15500	USGS Fountain 809 Regional Water	-	646.44	550.17	96.27	-	-	646.44	0.00
287490	287490	221100	15500	USGS Percy 908 Geologic Map	-	1,931.54	1,643.86	287.68	-	-	1,931.54	0.00

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297110	297110	221100	1500	USGS Percy 908 Geologic Map	-	64,634.67	64,634.67	-	-	-	64,634.67	0.00
	376011	221100	15002	JC Percy 1208 Rogue Map	-	14,994.68	11,900.54	3,094.14	-	-	14,994.68	0.00
	413580	221100	15002	HRA Peterson 511 GPS Upgrade	-	40,837.25	40,837.25	-	-	-	40,837.25	0.00
GLG Geology Total					0.00	1,321,564.99	1,185,690.15	130,151.44	5,535.46	0.00	1,321,377.05	187.94
	231275	221000	15002	USDE Wetzel 909 Skill-Building	-	95,739.82	88,835.54	6,904.28	-	-	95,739.82	0.00
	241300	221000	03001	IIE/DOD Freels 709 Russian Flagshi	-	246,437.36	190,072.11	56,365.25	-	-	246,437.36	0.00
	388275	221000	15002	JMETI Wetzel 610 Visiting Scholar	-	17,640.00	12,000.00	5,640.00	-	-	17,640.00	0.00
FLL- Foreign Languages					0.00	359,817.18	290,907.65	68,909.53	0.00	0.00	359,817.18	0.00
	287495	287495	221300	NPS Barber 708 Museum Materials	-	7,381.71	6,282.29	1,099.42	-	-	7,381.71	0.00
History Total					0.00	7,381.71	6,282.29	1,099.42	0.00	0.00	7,381.71	0.00
	220980	220980	220101	NSF Kaiser 907 Lab to Market	-	129,423.25	91,439.54	37,983.71	-	-	129,423.25	0.00
	223800	223800	220101	CNCS McKenzie 1108 OR Campus Comp	-	14,910.00	14,910.00	-	-	-	14,910.00	0.00
	246346	246346	220101	WWU/CNCS McKenzie 708 Students	-	50,349.72	36,485.40	1,824.32	-	-	38,309.72	12,040.00
	246477	246477	220101	POLHON/CNCS McKenzie 208 Beloved	212.17	-	-	-	-	-	0.00	212.17
	414775	414775	220101	Kaiser Lab 2 Market Program Income	4,457.93	78.81	1,503.20	631.35	-	-	2,134.55	2,402.19
	421900	421900	220101	Oregon Campus Compact	-	43,769.04	32,031.44	-	-	-	32,031.44	11,737.60
	423260	423260	220101	SVHE Kaiser 605 Values in Higher E	-	1,124.06	1,124.06	-	-	-	1,124.06	0.00
	423520	423520	220101	Oregon Campus Compact VISTA Progra	-	36,616.67	20,983.04	-	-	-	20,983.04	15,633.63
	424350	424350	220101	MESC SS Consortium	6,338.68	144.06	-	-	-	-	0.00	6,482.74
LAS Dean's Office Total					11,008.78	276,415.61	198,476.68	40,439.38	0.00	0.00	238,916.06	48,508.33
	205171	222600	15002	NIH Yan 711 Photocoupling Chemistr	-	81,113.23	56,788.86	24,324.37	-	-	81,113.23	0.00
	220026	222600	15002	NSF Wamser 312 Green Roofs	-	16,849.02	12,420.41	4,428.61	-	-	16,849.02	0.00
	221850	220600	15002	NSF Pankow 909 OPM in PM System	-	34,395.30	24,004.69	10,390.61	-	-	34,395.30	0.00
	245025	220600	15002	PMA/IMLS Clare 911 Natl Leadership	-	31,806.28	26,954.49	4,851.79	-	-	31,806.28	0.00
	270435	220600	15002	DM/NIH Peyton 311 Antimalarial Agt	-	10,541.75	7,220.38	3,321.37	-	-	10,541.75	0.00
	273136	220600	15002	UH/TCEQ/EPA Atkinson 1108 Moody Ph	-	21,739.00	14,889.90	6,849.10	-	-	21,739.00	0.00
	359055	220600	15002	ONAMI Benight 609 FPGA Module	-	50,000.00	50,000.00	-	-	-	50,000.00	0.00
	359105	220600	15002	ONAMI Goforth 610 Research Fellow	-	109,633.73	109,633.73	-	-	-	109,633.73	0.00
	359108	220600	15002	ONAMI Peyton 1209 Mfg & Toxic Eval	-	93,707.77	93,707.77	-	-	-	93,707.77	0.00
	359110	220600	15002	ONAMI Yan 609 Critical Instrument	-	43,166.70	43,166.70	-	-	-	43,166.70	0.00
	365011	220600	15002	LBNL/UC Pankow 610 Secondhand Smok	-	8,809.88	6,991.97	1,817.91	-	-	8,809.88	0.00
	382057	222600	03001	CGC Fisher 809 Canadian Studies	-	3,499.39	3,499.39	-	-	-	3,499.39	0.00
	382056	382056	222600	CCG Fisher 308 Canadian Studies	-	1,418.08	1,418.08	-	-	-	1,418.08	0.00
	382055	382055	222600	CCG Hudson 607 Canadian Studies	-	538.75	538.75	-	-	-	538.75	0.00
	420255	220600	15002	EPRI Pankow 1209 Organic Aerosols	-	29,860.91	21,345.28	8,515.63	-	-	29,860.91	0.00
LAS International Studies-Instr Total					0.00	537,079.79	472,580.40	64,499.39	0.00	0.00	537,079.79	0.00
	201551	201551	222400	CDC Feder 807 Home Visitation	-	772,999.78	700,916.38	72,083.40	-	-	772,999.78	0.00
LAS Liberal Arts & Science Studies Total					0.00	772,999.78	700,916.38	72,083.40	0.00	0.00	772,999.78	0.00
	217560	217560	221501	IMLS Reder 910 Demonstration Projc	-	231,091.77	176,630.54	54,461.23	-	-	231,091.77	0.00
	220080	220080	221501	NSF Childs 810 Krim/Bom Languages	-	26,878.17	21,331.88	5,546.29	-	-	26,878.17	0.00
		220110	221501	NSF Conrad 411 Corpus Linguistics	-	14,205.77	9,729.99	4,475.78	-	-	14,205.77	0.00
	220720	220720	221501	NSF Harris 909 Prior Traditions	-	117,464.22	103,613.52	13,850.70	-	-	117,464.22	0.00
	277502	277502	221501	GSU/USDE Brown 807 Multiculturalis	-	359.05	332.45	26.60	-	-	359.05	0.00
	278464	278464	221501	JBS/USDL Reder 908 NAWS Analysis	-	52,028.82	36,131.11	15,897.71	-	-	52,028.82	0.00
	376526	376526	221501	COBW Kono 308 Conversational Kiksh	-	890.51	889.99	0.52	-	-	890.51	0.00
	388351	388351	221501	IEUL Reder 208 Digital Divid Prt 2	-	26,160.65	18,884.88	7,275.77	-	-	26,160.65	0.00
		423590	221501	SOAS Childs 407 Mmani Language	-	2,019.03	-	-	-	-	0.00	2,019.03
	423591	423591	221501	SOAS Kono 1107 Kiksht Speaker	-	1,852.73	1,736.78	-	-	-	1,736.78	115.95
	423592	423592	221501	SOAS Childs 1109 Krom and Bom	-	50,463.79	50,463.79	-	-	-	50,463.79	0.00
	423593	221501	15002	SOAS Kono 610 Kiksht Pragmatics	-	49,144.50	49,144.50	-	-	-	49,144.50	0.00
LIN Linguistics Total					0.00	572,559.01	468,889.43	101,534.60	0.00	0.00	570,424.03	2,134.98
	215795	215795	221601	NASA Daescu 1208 Four-Dimensional	-	106,129.65	88,852.27	17,277.38	-	-	106,129.65	0.00
	219955	221601	15002	NSF Bleiler 511 Cascade Topology	-	7,571.06	6,191.87	1,379.19	-	-	7,571.06	0.00
		221145	221601	NSF Larsen 1210 Innovating Algebra	-	78,576.53	53,819.52	24,757.01	-	-	78,576.53	0.00
		221146	221601	NSF Larsen 1209 JAGUAR	-	19,588.66	13,416.88	6,171.78	-	-	19,588.66	0.00
	221270	221270	221601	NSF Marrongelle 908 IPA	-	93,741.12	93,741.12	-	-	-	93,741.12	0.00
	245740	245740	221601	OSU/NSF Marrongelle 707 Math Leade	-	5,704.90	-	-	-	-	0.00	5,704.90

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	275520	221601	15002	FSU/NSF Daescu 806 Ensemble Data	-	11,573.72	8,150.51	3,423.21	-	-	11,573.72	0.00
275720	275720	221601	15002	NWREL/NSF Marrongelle 807 Study/F	-	5,777.64	-	-	-	-	0.00	5,777.64
368825	368825	221601	15002	UF Jiang 907 Software Development	-	1,026.90	-	1,026.90	-	-	1,026.90	0.00
	368826	221601	15002	UF Jiang 708 Finite Difference	-	13,000.00	1,898.53	493.62	-	-	2,392.15	10,607.85
411440	411440	221601	15002	HONEYWELL Lafferriere 904 Vehicle	190.22	4.32	-	-	-	-	0.00	194.54
MTH Mathematical Sciences Total					190.22	342,694.50	266,070.70	54,529.09	0.00	0.00	320,599.79	22,284.93
270284	270284	222800	20004	ODHS/DHHS Contini 607 Enhanced Rat	-	41.34	35.95	5.39	-	-	41.34	0.00
270285	270285	222800	15002	ODHS/DHHS Griffin 609 Enhanced Rat	-	51,761.49	45,010.00	6,751.49	-	-	51,761.49	0.00
	440978	222800	15002	OCF Griffin 609 JBG Scholarship Pr	-	159,708.20	157,674.84	-	-	-	157,674.84	2,033.36
2403AG	2403AG	222800	20004	OED/DHHS Contini 607 Trng Educ	-	-	(0.04)	0.04	-	-	0.00	0.00
	24031R	222800	15002	OED/DHHS ARRA Deardorff 610 EA Pla	-	202,601.96	176,175.60	26,426.36	-	-	202,601.96	0.00
	2403BL	222800	15002	OED/DHHS Griffin 610 TEIW	-	18,813.55	16,359.60	2,453.95	-	-	18,813.55	0.00
	2403BI	2403BI	222800	OED/DHHS Griffin 609 CORE	-	277,693.99	241,473.01	36,220.98	-	-	277,693.99	0.00
	2403BJ	2403BJ	222800	OED/DHHS Griffin 609 Registry Crdn	-	190,685.74	165,813.57	24,872.17	-	-	190,685.74	0.00
	2403BK	2403BK	222800	OED/DHHS Griffin 609 Trng Eductn	-	189,657.88	164,919.78	24,738.10	-	-	189,657.88	0.00
OCD Oregon Center for Career Devel Total					0.00	1,090,964.15	967,462.31	121,468.48	0.00	0.00	1,088,930.79	2,033.36
	200525	221800	15002	NIH Abramson 608 Calcium Release	-	(71.31)	-	(71.31)	-	-	(71.31)	0.00
	206835	221800	15002	USAF LaRosa 608 Second Generation	-	(12.31)	-	(12.31)	-	-	(12.31)	0.00
	208200	221800	15002	DOE Koenenkamp 610 Electron Mappin	-	225,729.55	164,146.70	61,582.85	-	-	225,729.55	0.00
	208951	221800	15002	DOE Khalil 908 Greenhouse Gas	-	34,539.47	28,453.24	6,086.23	-	-	34,539.47	0.00
	208952	221800	15002	DOE Khalil 1208 Closing the Gaps	-	400,593.59	290,141.36	110,452.23	-	-	400,593.59	0.00
	220460	221800	15002	NSF Freeouf 1206 Ellipsometry	(40,494.26)	-	(28,702.09)	(11,792.17)	-	-	(40,494.26)	0.00
	220926	221800	15002	NSF Jiao 308 REU Site Microscopy	-	16,492.54	13,768.96	2,723.58	-	-	16,492.54	0.00
	220931	221800	15002	NSF Jiao 508 CAREER Nanotubes	-	10,076.00	7,095.77	2,980.23	-	-	10,076.00	0.00
	220935	221800	15002	NSF Jiao 308 REU Nanometrology	-	70,749.41	68,549.41	2,200.00	-	-	70,749.41	0.00
	220941	221800	15002	NSF Jiao 709 Thin Film System	-	294,268.25	294,268.25	-	-	-	294,268.25	0.00
	222415	221800	15002	NSF Sanchez 807 Sub-20nm Tool	-	26,322.95	18,611.46	7,711.49	-	-	26,322.95	0.00
	241698	221800	15002	AAS Dash 607 Apprenticeship 06-23	-	(49.83)	(49.83)	-	-	-	(49.83)	0.00
	241699	221800	15002	AAS Dash 609 Apprenticeship 08-05	-	2,599.37	2,599.37	-	-	-	2,599.37	0.00
	245691	221800	15002	OSU/NSF Jiao 708 Whole-Cell Biosyn	-	185,689.57	156,538.40	29,151.17	-	-	185,689.57	0.00
	245726	221800	15002	OSU/NSF Jiao 809 Bio-Elec Hydrogen	-	10,132.68	6,940.22	3,192.46	-	-	10,132.68	0.00
	271420	221800	15002	UO/USAF Rempfer 409 Nanomanufactur	-	63.90	45.00	18.90	-	-	63.90	0.00
	271446	221800	15002	UO/ARMY Jiao 608 Opto-Spintronics	138.11	-	97.06	41.05	-	-	138.11	0.00
	271447	221800	15002	UO/ARMY Seipel 608 Chalcogenide	-	1,523.74	1,073.05	450.69	-	-	1,523.74	0.00
	275571	221800	15002	UW/NSF Moeck 807 Magnetic ZnO Film	-	31,958.08	22,505.68	9,452.40	-	-	31,958.08	0.00
	275586	221800	15002	WSU/NSF Jiao 708 Thermo Transport	-	52,667.48	45,263.87	7,403.61	-	-	52,667.48	0.00
	277190	221800	15002	NERC/NIST Sanchez 310 WIN	-	49,901.22	47,011.62	2,889.60	-	-	49,901.22	0.00
	359106	221800	15002	ONAMI Mitchell 610 Research Fellow	-	35,532.34	35,532.34	-	-	-	35,532.34	0.00
	359109	221800	15002	ONAMI Solanki 410 Nanoparticles	-	74,720.42	74,720.42	-	-	-	74,720.42	0.00
	411530	221800	15002	INTEL Jiao 1106 Nanotubes	-	34,321.60	27,381.31	-	6,940.29	-	34,321.60	0.00
	411531	221800	15002	INTEL Jiao 1007 Carbon Nanotubes	-	52,964.29	42,035.13	10,929.16	-	-	52,964.29	0.00
	411545	221800	15002	INTEL Solanki 1105 Si Nanowire	-	67,012.03	-	-	-	-	0.00	67,012.03
	411710	221800	15002	SLA Jiao 905 Nano-structures	-	23,491.51	23,201.56	-	289.95	-	23,491.51	0.00
	411744	221800	15002	SLA Solanki 907 Biosensors	-	104,716.26	74,608.94	30,107.32	-	-	104,716.26	0.00
	414390	221800	15002	FC Solanki 310 Copper Barrier Laye	-	30,572.52	4,738.48	9,042.59	16,791.45	-	30,572.52	0.00
	421451	221800	15002	NWACC Moeck 409 Crystal Structures	-	9,975.50	9,975.50	-	-	-	9,975.50	0.00
	2065AE	2065AE	221800	ONR Jiao 1208 Nanoelectronics	-	62,081.61	50,751.13	11,330.48	-	-	62,081.61	0.00
	2065AF	2065AF	221800	ONR Sanchez 1208 Nanotomography	-	29,550.38	20,597.74	8,952.64	-	-	29,550.38	0.00
	2065AG	2065AG	221800	ONR Moeck 1208 Nanocrystallography	-	13,204.06	9,169.49	4,034.57	-	-	13,204.06	0.00
	2065AH	2065AH	221800	ONR LaRosa 1208 Plasmon	-	21,266.04	14,768.09	6,497.95	-	-	21,266.04	0.00
	2065AI	2065AI	221800	ONR La Rosa 1208 Confined Films	-	14,024.07	10,012.43	4,011.64	-	-	14,024.07	0.00
	2065AJ	2065AJ	221800	ONR Freeouf 1208 Nanoscale Imaging	-	18,153.62	13,686.09	4,467.53	-	-	18,153.62	0.00
	2065AK	2065AK	221800	ONR Koenenkamp 1208 Photoemission	-	8,533.85	5,926.28	2,607.57	-	-	8,533.85	0.00
	2065AL	2065AL	221800	ONR Solanki 1208 Spintronics Devic	-	12,296.54	8,539.27	3,757.27	-	-	12,296.54	0.00
	2065AP	2065AP	221800	ONR Solanki 1208 CNT Contract	-	3,370.97	2,340.95	1,030.02	-	-	3,370.97	0.00
	2065AQ	2065AQ	221800	ONR Seipel 1207 Nanolaminated	-	-	-	-	-	-	0.00	0.00
	2065BF	2065BF	221800	ONR Solanki 908 Graphene Epitaxy	-	79,176.01	62,786.90	16,389.11	-	-	79,176.01	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
2065BG	2065BG	221800	15002	ONR Koenenkamp 908 Novel Functions	-	76,712.32	59,167.91	17,544.41	-	-	76,712.32	0.00
2065BI	2065BI	221800	15002	ONR Solanki 908 Nanoelectrode Sens	-	66,364.14	50,207.46	16,156.68	-	-	66,364.14	0.00
2065BK	2065BK	221800	15002	ONR Jiao 908 Protein Sensing	-	31,584.06	26,358.96	5,225.10	-	-	31,584.06	0.00
2065BL	2065BL	221800	15002	ONR Sanchez 908 Enzyme Biosensor	-	50,877.94	35,977.55	14,900.39	-	-	50,877.94	0.00
2065BN	2065BN	221800	15002	ONR Jiao 908 CdS Nanowire Network	-	73,277.21	66,791.99	6,485.22	-	-	73,277.21	0.00
2065BO	2065BO	221800	15002	ONR Moeck 908 Nanocrystal Structur	-	50,948.59	34,896.31	16,052.28	-	-	50,948.59	0.00
	2065CD	221800	15002	ONR Sanchez 1209 Kerr-Rotation	-	65,518.34	47,623.12	17,895.22	-	-	65,518.34	0.00
	2065CF	221800	15002	ONR Jiao 1209 Vacuum Probe Station	-	5,249.12	-	5,249.12	-	-	5,249.12	0.00
	2065CG	221800	15002	ONR Abramson 1209 Nanocapsules	-	32,903.52	23,913.86	8,989.66	-	-	32,903.52	0.00
	2065CJ	221800	15002	ONR Moeck 1209 HRTEM Images	-	74,795.77	54,292.59	20,503.18	-	-	74,795.77	0.00
	2065CK	221800	15002	ONR LaRosa 1209 Diffraction Barrie	-	70,498.10	51,267.96	19,230.14	-	-	70,498.10	0.00
2209AB	2209AB	221800	15002	NSF Jiao 607 Nanotubes Yrs 2-3	-	(411.79)	(289.99)	(533.59)	-	-	(823.58)	411.79
2714BA	2714BA	221800	15002	UO/ARMY Moeck 908 Metamaterials II	-	11,550.00	7,020.33	3,180.98	-	-	10,201.31	1,348.69
2714BB	2714BB	221800	15002	UO/ARMY Seipel 908 Rietveld II	-	1,320.22	904.19	416.03	-	-	1,320.22	0.00
2714BD	2714BD	221800	15002	UO/ARMY Jiao 908 Energetics	-	50,360.12	34,493.22	15,866.90	-	-	50,360.12	0.00
	2714BE	221800	15002	UO/ARMY Solanki 809 Graphene Spin	-	35,360.27	26,897.11	8,463.16	-	-	35,360.27	0.00
PHY Physics Total					(40,356.15)	2,805,045.90	2,148,652.12	523,243.43	24,021.69	0.00	2,695,917.24	68,772.51
	200580	222000	15002	NIH Hammer 709 Workplace Policies	-	355,827.31	263,569.12	92,258.19	-	-	355,827.31	0.00
202181	202181	222000	15002	CDC Hammer 607 Occupational Health	-	917.99	849.99	68.00	-	-	917.99	0.00
	202182	222000	03001	CDC Hammer 609 Occupational Health	-	76,550.32	71,456.39	5,093.93	-	-	76,550.32	0.00
202190	202190	222000	15002	CDC Hammer 807 Work and Family	-	172,074.45	139,802.41	32,272.04	-	-	172,074.45	0.00
220870	220870	222000	15002	NSF James 510 Process Research	-	75,007.23	56,251.86	18,755.37	-	-	75,007.23	0.00
277545	277545	222000	15002	UIC/USDE McDonald 1007 Capacity	-	24,894.66	24,894.66	-	-	-	24,894.66	0.00
	287420	222000	15002	NPS Mankowski 310 Flight 93 Themes	-	17,822.84	15,168.40	2,654.44	-	-	17,822.84	0.00
329170	329170	222000	15002	OBPE Truxillo 608 Jurisprudence	-	4,800.00	-	514.28	4,285.72	-	4,800.00	0.00
	329171	222000	15002	OBPE Truxillo 1108 Jurisprudence P	-	2,700.00	1,153.54	289.29	1,257.17	-	2,700.00	0.00
	329172	222000	15002	OBPE Truxillo 1108 Jurisprudence Ph	-	2,500.00	644.22	77.31	-	-	721.53	1,778.47
375250	375250	222000	15002	COP Hammer 1212 Safety Culture	-	1,287.38	1,170.35	117.03	-	-	1,287.38	0.00
420250	420250	222000	15002	DU/CCC McDonald 807 Hiring People	-	726.98	-	-	-	-	0.00	726.98
421185	421185	222000	15002	AWTF Martorell 708 Latina Mothers	-	6,868.58	6,369.08	499.50	-	-	6,868.58	0.00
423415	423415	222000	20004	SCRA Mankowski 1007 PNCRA Conf	336.77	1,225.00	732.50	-	-	-	732.50	829.27
	440581	222000	15002	FI Roeser 310 Mindfulness Based Tc	-	6,279.98	5,607.13	672.85	-	-	6,279.98	0.00
PSY Psychology Total					336.77	749,482.72	587,669.65	153,272.23	5,542.89	0.00	746,484.77	3,334.72
219908	219908	220500	15002	NSF Becker 1209 Sci Teacher Prep	-	218,235.05	218,235.05	-	-	-	218,235.05	0.00
219917	219917	220500	03500	NSF Dresner 508 Field Sci Inquiry	-	284,778.10	269,487.17	15,290.93	-	-	284,778.10	0.00
	247534	220500	03001	ODE/USDE Becker 1108 STEM Teachers	-	138,933.25	131,725.47	7,207.78	-	-	138,933.25	0.00
	247559	220500	15002	ODE/USDE Becker 909 STEM Teachers	-	125,707.52	117,227.34	8,480.18	-	-	125,707.52	0.00
277530	277530	220500	03001	PPS/USDE Becker 607 Jefferson Clst	18,211.67	-	-	3,758.11	14,453.56	-	18,211.67	0.00
370110	370110	220500	15002	COP Smith 606 Environmental Educ	2,971.51	-	-	-	2,971.51	-	2,971.51	0.00
	423020	220500	20004	CCC Smith 608 Student Learning	-	6,174.15	-	-	6,174.15	-	6,174.15	0.00
SEC Science Ed Center Total					21,183.18	773,828.07	736,675.03	34,737.00	23,599.22	0.00	795,011.25	0.00
222725	222725	222100	15002	NSF Thompson 409 Gender Difference	-	73,438.33	53,507.55	19,930.78	-	-	73,438.33	0.00
228110	228110	222100	15002	USDE Collier 808 First-Generation	-	74,092.82	68,604.46	5,488.36	-	-	74,092.82	0.00
	222561	222100	15002	NSF Sullivan 810 Race and Ownershi	-	182.50	125.00	57.50	-	-	182.50	0.00
235800	235800	222100	15002	USDJ Thompson 808 Gender/Illness/C	-	5,633.67	4,694.75	938.92	-	-	5,633.67	0.00
	240346	222100	20004	OCHIN/NLM Carlson 909 ORCHIDS	-	14,076.00	13,361.81	-	714.19	-	14,076.00	0.00
329072	329072	222100	15002	OHPR Carlson 908 Disenrollment	-	53,900.08	55,997.38	(2,097.30)	-	-	53,900.08	0.00
370090	370090	222100	15002	COP Padin 609 Peer Mentoring	-	181,333.82	167,901.68	13,432.14	-	-	181,333.82	0.00
	421177	222100	15002	ASA Wilkinson 410 School Culture	-	561.90	561.90	-	-	-	561.90	0.00
421405	421405	222100	15002	NACADA Collier 609 Stndt Retention	-	2,571.36	2,571.36	-	-	-	2,571.36	0.00
424075	424075	222100	15002	Center for Socio Res	6.18	-	-	-	-	-	0.00	6.18
SOC Sociology Total					6.18	405,790.48	367,325.89	37,750.40	714.19	0.00	405,790.48	6.18
200750	200750	222210	15002	NIH Gildersleeve-Neumann 508 Sound	-	48,095.45	33,870.08	14,225.37	-	-	48,095.45	0.00
	270570	222201	15002	OHSU/NIH Fox 605 Informal Caregive	-	(0.01)	-	(0.01)	-	-	(0.01)	0.00
	420625	222201	15002	MERCY Coleman 1208 Service Learnin	-	55,076.73	50,069.77	5,006.96	-	-	55,076.73	0.00
SPH Speech & Hearing Science Total					0.00	103,172.17	83,939.85	19,232.32	0.00	0.00	103,172.17	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
Total College of Liberal Arts and Sciences					71,529.84	16,517,190.54	13,139,760.31	2,755,785.34	452,984.63	0.00	16,348,530.28	240,190.10
SOCIAL WORK												
240255	240255	240301	15002	LGYS/DHHS Cahn 907 Empower Youth	-	45,517.57	36,009.72	9,507.85	-	-	45,517.57	0.00
	240256	240301	15002	LGYS/DHHS Cahn 909 CEY Eval Yr 3	-	77,344.88	61,384.83	15,960.05	-	-	77,344.88	0.00
240265	240265	240301	15002	ODHS/DHHS Cahn 808 Placement Traum	-	51,991.08	41,262.77	10,728.31	-	-	51,991.08	0.00
	270253	240301	15002	ODJ/ACYF 1209 Court Improvement	-	4,353.33	3,455.03	898.30	-	-	4,353.33	0.00
270307	270307	240301	15002	MC/DHHS Rockhill 908 FIT Evaluatio	-	153,633.28	121,931.15	31,702.13	-	-	153,633.28	0.00
270666	270666	240301	15002	ODHS/DHHS Cahn 808 Neglect Summit	-	67,418.81	53,506.98	13,911.83	-	-	67,418.81	0.00
276640	276640	240301	15002	ODE/USDA Cahn 609 Self-Sufficiency	-	214,678.09	170,379.42	44,298.67	-	-	214,678.09	0.00
278043	278043	240301	15002	JRPI/USDJ Rockhill 907 Re-Entry	-	4,851.26	4,675.49	175.77	-	-	4,851.26	0.00
278065	278065	240301	15002	MC/USDJ Rockhill 607 Safe Start	-	2,085.90	1,655.49	430.41	-	-	2,085.90	0.00
	322217	240301	15002	ODHS Baney 1209 Seniors Training	-	57,918.13	45,966.77	11,951.36	-	-	57,918.13	0.00
	375721	240301	15002	MC Cahn 609 Who Counts	-	98,408.63	78,102.08	20,306.55	-	-	98,408.63	0.00
2406DA	2406DA	240301	03001	SCF CWP 609 Child Welfare Core Trn	-	865,450.10	760,567.88	104,882.22	-	-	865,450.10	0.00
2406DB	2406DB	240301	03001	SCF CWP 609 Social Svcs Assts Trn	-	65,423.43	57,494.83	7,928.60	-	-	65,423.43	0.00
2406DC	2406DC	240301	03001	SCF CWP 609 Supervisory Training	-	335,381.39	294,737.07	40,644.32	-	-	335,381.39	0.00
2406DD	2406DD	240301	03001	SCF CWP 609 Certifier/Adoption Wkr	-	108,322.16	95,267.45	13,054.71	-	-	108,322.16	0.00
2406DE	2406DE	240301	03001	SCF CWP 609 Freeing and Placing	-	95,170.33	83,636.90	11,533.43	-	-	95,170.33	0.00
2406DF	2406DF	240301	03001	SCF CWP 609 Advanced Training	-	152,143.04	133,716.03	18,427.01	-	-	152,143.04	0.00
2406DJ	2406DJ	240301	03001	SCF CWP 609 Foster Adopt Parent Tr	-	765,905.51	673,441.11	92,464.40	-	-	765,905.51	0.00
2406DK	2406DK	240301	03001	SCF CWP 609 Graduate Education	-	830,605.78	767,809.14	62,796.64	-	-	830,605.78	0.00
2406DL	2406DL	240301	15002	SCF CWP 609 IV-E Waiver Eval	-	632,852.27	567,874.58	64,977.69	-	-	632,852.27	0.00
	2406DM	240301	03001	SCF CWP 609 Decision Point	-	11,480.07	10,296.04	1,184.03	-	-	11,480.07	0.00
	424062	240301	15002	CTFO Cahn 609 Evaluation	-	14,319.71	11,364.85	2,954.86	-	-	14,319.71	0.00
CCF Cntr Improvement Child/Family Total					0.00	4,655,254.75	4,074,535.61	580,719.14	0.00	0.00	4,655,254.75	0.00
200800	200800	240200	15002	NIH Keller 608 Older Foster Youth	-	25,918.83	17,752.59	8,166.24	-	-	25,918.83	0.00
201250	201250	240200	15002	OSLC/NIH McBeath 908 Parent Trng	-	90,638.65	62,081.24	28,557.41	-	-	90,638.65	0.00
203612	203612	240200	20004	ACF Powers 908 Cognitive Access	-	58,092.85	53,789.64	4,303.21	-	-	58,092.85	0.00
	203613	240200	20004	ACF Bowen 909 Voting Center	-	80,957.05	74,960.22	5,996.83	-	-	80,957.05	0.00
203615	203615	240200	15002	CMS Powers 907 Oregon C-PASS	-	-	(0.04)	0.04	-	-	0.00	0.00
204020	204020	240200	15002	ACF Allen 908 Effective Consulnt	-	3,742.93	3,742.93	-	-	-	3,742.93	0.00
	221960	240200	15002	NSF Powers 911 STEM Peer Mentor Pr	-	170,461.93	135,289.29	35,172.64	-	-	170,461.93	0.00
228760	228760	240200	15002	USDE Friesen 907 Rsch & Trng Cente	-	807,955.38	807,855.38	-	-	-	807,855.38	100.00
230576	230576	240200	15002	USDE Powers 510 Project Success	-	495,886.59	375,909.39	119,977.20	-	-	495,886.59	0.00
230510	230510	240200	15002	USDE Oschwald 908 Safety Planning	-	212,261.31	173,113.80	39,147.51	-	-	212,261.31	0.00
	240270	240200	15002	OSLC/NIH McBeath 210 Minority Supp	-	11,544.19	7,906.97	3,637.22	-	-	11,544.19	0.00
	240272	240200	15002	OSLC/NIH McBeath 210 Parent Train	-	737.62	505.22	232.40	-	-	737.62	0.00
	240342	240200	15002	OHSU/NIH McNeff 110 Comm Respondng	-	40,855.27	27,983.07	12,872.20	-	-	40,855.27	0.00
244285	244285	240200	15002	NPF/EF/HUD Yatchmenoff 608 Bridges	-	124,300.24	98,651.03	25,649.21	-	-	124,300.24	0.00
247686	247686	240200	15002	OHSU/USDE McNeff 908 INSIGHT-WPD	-	51,336.80	40,106.85	11,229.95	-	-	51,336.80	0.00
270260	270260	240200	15002	AAHC/CDC Koroloff 907 REACH II	-	6,983.35	-	1,441.01	5,542.34	-	6,983.35	0.00
270265	270265	240200	15002	AIR/SAMHSA Walker 907 Wraparound	-	33,448.83	30,407.99	3,040.84	-	-	33,448.83	0.00
270266	270266	240200	15002	AIR/CMHS Koroloff 907 Social Ntwk	-	9,883.51	7,844.05	2,039.46	-	-	9,883.51	0.00
270267	270267	240200	15002	AIR/CMHS Walker 908 Increase Youth	-	121,862.41	121,862.41	-	-	-	121,862.41	0.00
270306	270306	240200	15002	NPC/SAMHSA Rockhill 907 Feathers	-	12,929.86	10,261.80	2,668.06	-	-	12,929.86	0.00
270312	270312	240200	15002	LNW/SAMHSA Elliott 907 WEKU	-	112,833.06	89,549.94	23,283.12	-	-	112,833.06	0.00
270327	270327	240200	20150	OCDD/ACYF Powers 609 SAAL Self Adv	-	26,390.40	23,991.33	2,399.07	-	-	26,390.40	0.00
270332	270332	240200	15002	ODHS/SAMHSA Coleman 807 Suicide Pr	-	35,310.32	28,024.09	7,286.23	-	-	35,310.32	0.00
	270348	240200	15002	OI/SAMHSA Cellarius 909 Evaluation	-	43,382.50	34,430.59	8,951.91	-	-	43,382.50	0.00
	270361	240200	15002	CCW/SAMHSA Herinckx 905 COMET	-	-	(0.02)	0.02	-	-	0.00	0.00
	270369	240200	15002	CCW/SAMHSA Herinckx 609 Young Adul	-	91,220.00	72,396.82	18,823.18	-	-	91,220.00	0.00
270368	270368	240200	15002	CCW/SAMHSA Herinckx 608 Young Adul	-	53.48	42.42	11.06	-	-	53.48	0.00
270372	270372	240200	15002	MHAO/SAMHSA Shelton 908 Consumer	-	35,082.38	29,235.32	5,847.06	-	-	35,082.38	0.00
270376	270376	240200	15002	CCW/SAMHSA Herinckx 907 COMET	-	-	0.01	(0.01)	-	-	0.00	0.00
270380	270380	240200	15002	MCCL/DHHS Friesen 907 Care System	-	60,551.64	48,056.85	12,494.79	-	-	60,551.64	0.00
270396	270396	240200	15002	AAHC/SAMHSA Koroloff 907 Not Afrai	-	-	(0.01)	0.01	-	-	0.00	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
270410	270410	240200	15002	NARANW/SAMHSA Gil-Kashiwabara 907	-	(4,435.24)	(3,479.04)	(956.20)	-	-	(4,435.24)	0.00
	270411	240200	15002	NARANW/SAMHSA Gil-Kashiwabara 909	-	91,602.68	72,700.55	18,902.13	-	-	91,602.68	0.00
	270440	240200	15002	ORCMACRO/CMHS Robinson 608 MACRC	-	359.49	-	-	359.49	-	359.49	0.00
270470	270470	240200	15002	MESD/SAMHSA Yatchmenoff 907 Wraprn	-	80,630.41	63,992.45	16,637.96	-	-	80,630.41	0.00
	270471	240200	15002	MESD/SAMHSA Yatchmenoff 911 Wraprn	-	233,183.39	185,066.18	48,117.21	-	-	233,183.39	0.00
270480	270480	240200	15002	JCO/SAMHSA Herinckx 708 Homeless	-	77,525.31	61,528.01	15,997.30	-	-	77,525.31	0.00
270485	270485	240200	15002	JCO/SAMHSA Herinckx 807 MERIT	-	16,223.61	12,876.65	3,346.96	-	-	16,223.61	0.00
	270527	240200	15002	ARC/ADD Powers 908 Medicaid Desk	-	10,946.12	8,687.40	2,258.72	-	-	10,946.12	0.00
270583	270583	240200	15002	UO/DHHS Hogansen 907 OUSPP Eval	-	-	(0.04)	0.04	-	-	0.00	0.00
270591	270591	240200	15002	UCIL/NIH Wahab 108 CARES Project	-	4,812.82	4,812.82	-	-	-	4,812.82	0.00
271051	271051	240200	20004	WESTAT/SAMHSA Nissen 408 Family Vo	-	(4,999.00)	(4,999.00)	-	-	-	(4,999.00)	0.00
	271240	240200	20004	OCDD/ACYF Powers 609 SAAL Training	-	144,554.36	131,413.07	13,141.29	-	-	144,554.36	0.00
276550	276550	240200	15002	JYP/USDA Cellarius 908 Guzua Grows	-	1,392.66	1,266.06	126.60	-	-	1,392.66	0.00
	276555	240200	15002	JYP/USDA Cellarius 909 Village Gar	-	4,034.05	3,201.63	832.42	-	-	4,034.05	0.00
	277531	240200	15002	GPYMCA/USDE Sowers 909 Guiding Lgh	-	3,240.48	2,700.39	540.09	-	-	3,240.48	0.00
277535	277535	240200	15002	MFS/USDE Elliott 608 Strong School	-	6,237.04	5,670.08	566.96	-	-	6,237.04	0.00
277536	277536	240200	15002	MFS/USDE Cellarius 908 Glenfair SU	-	2,303.41	1,855.12	209.40	238.89	-	2,303.41	0.00
277576	277576	240200	15002	KU/USDE Powers 907 Making A Life	-	64,125.52	49,100.68	15,024.84	-	-	64,125.52	0.00
277578	277578	240200	15002	ODE/USDE Geenen 608 Making a Life	-	362.55	362.55	-	-	-	362.55	0.00
	277579	240200	15002	ODE/USDE Geenen 609 Making a Life	-	21,840.63	21,840.63	-	-	-	21,840.63	0.00
277581	277581	240200	15002	OHSU/NIDRR Powers 1107 Violence ID	-	79,541.00	66,284.21	13,256.79	-	-	79,541.00	0.00
278086	278086	240200	15002	ODJ/USDJ Powers 909 DART Project	-	32,754.70	32,754.70	-	-	-	32,754.70	0.00
	278208	240200	15002	PCCFS/USDJ Koroloff 905 Family	-	-	0.02	(0.02)	-	-	0.00	0.00
338510	338510	240200	15002	CBH/ODHS Elliott 608 Enhanced Care	-	21,594.59	17,138.55	4,456.04	-	-	21,594.59	0.00
338550	338550	240200	15002	OSO/DHSAMHD Herinckx 609 Employmnt	-	42,495.82	33,726.85	8,768.97	-	-	42,495.82	0.00
375491	375491	240200	15002	COP Yatchmenoff 608 CHIF Consultan	-	545.93	545.93	-	-	-	545.93	0.00
404500	404500	240200	15002	Friesen R & T Prgm Inc	33,017.41	179,590.15	4,528.00	-	-	-	4,528.00	208,079.56
	414267	240200	20004	GOBHI Child 610 GOBHI Project	-	2,749.97	2,370.66	379.31	-	-	2,749.97	0.00
421411	421411	240200	15002	CWRU/KF McBeath 708 Client Outcms	-	345.43	345.43	-	-	-	345.43	0.00
423016	423016	240200	15002	CBH Shelton 607 Peer-Delivered Srv	-	-	0.10	(0.10)	-	-	0.00	0.00
	423041	240200	15002	FOSTER Powers 1109 Learning Academ	-	4,400.54	3,492.48	908.06	-	-	4,400.54	0.00
423053	423053	240200	15002	FOSTER Powers 1108 Learning Academ	-	8,404.46	6,670.20	1,734.26	-	-	8,404.46	0.00
423470	423470	240200	15002	VOAOR Elliott 608 Reinvestment	-	63,748.05	56,034.84	7,713.21	-	-	63,748.05	0.00
424090	424090	240200	15002	NPF Yatchmenoff 908 IDA Evaluation	-	38,730.14	30,738.19	7,991.95	-	-	38,730.14	0.00
424091	424091	240200	15002	NPF Yatchmenoff 1208 Resident Eval	-	45,382.94	36,018.20	9,364.74	-	-	45,382.94	0.00
	440596	240200	15002	BBBSA/WTGF Keller 110 Host Fellow	-	10,780.83	10,028.72	752.11	-	-	10,780.83	0.00
	440675	240200	15002	KBRCT Nissen 909 Reclaiming Futr N	-	283,228.53	249,940.05	29,992.86	-	-	279,932.91	3,295.62
	440892	240200	15002	LWNW/NHF Elliott 409 REAL Program	-	10,648.00	8,285.10	967.98	1,394.92	-	10,648.00	0.00
	441169	240200	15002	RWJF Nissen 510 Learning Collabora	-	36,992.02	33,028.58	3,963.44	-	-	36,992.02	0.00
RRI Regional Research Institute Total					33,017.41	4,380,494.77	3,586,278.17	608,223.19	7,535.64	0.00	4,202,037.00	211,475.18
201860	201860	240100	03001	ACYF/DHHS Heppner 908 Excellence	-	62,233.98	57,912.71	4,321.27	-	-	62,233.98	0.00
	214820	240100	15002	HUD Jivanjee 909 Marchand Fellowsh	-	8,252.75	8,252.75	-	-	-	8,252.75	0.00
240260	240260	240100	03001	ODHS/DHHS Cahn 907 Family Thrpy Cr	-	72,913.37	57,867.74	15,045.63	-	-	72,913.37	0.00
	240326	240100	15002	OHSU/NIH Wahab 510 CPBR Depression	-	15,181.15	10,398.05	4,783.10	-	-	15,181.15	0.00
270601	270601	240100	20004	MESD/DHHS Cahn 907 Wraparound Trng	-	21,793.07	17,296.06	4,497.01	-	-	21,793.07	0.00
	270465	240100	15002	MESD/SAMHSA Cahn 911 Wraparound	-	69,434.00	56,907.20	12,526.80	-	-	69,434.00	0.00
270647	270647	240100	15002	ODHS/DHHS Yatchmenoff 907 Systems	-	30,308.46	24,054.35	6,254.11	-	-	30,308.46	0.00
277525	277525	240100	15002	IRCO/USDE Yatchmenoff 907 Equity	-	6,877.59	5,458.40	1,419.19	-	-	6,877.59	0.00
	278045	240100	15002	CTC/USDOJ Cellarius 1109 CTC Eval	-	13,615.85	10,806.26	2,809.59	-	-	13,615.85	0.00
	377621	240100	15002	COP Curry-Stevens 1209 C3 Research	-	1,808.38	1,435.24	373.14	-	-	1,808.38	0.00
	423253	240100	15002	NPAPIHB Cahn 913 Nak-nu-wit Trainin	-	629.75	499.80	129.95	-	-	629.75	0.00
SSW School of Social Work Other- Total					0.00	303,048.35	250,888.56	52,159.79	0.00	0.00	303,048.35	0.00
Total Social Work					33,017.41	9,338,797.87	7,911,702.34	1,241,102.12	7,535.64	0.00	9,160,340.10	211,475.18

SCHOOL OF BUSINESS ADMINISTRATION

SBA550	3761AF	250701	20004	SBA TRIMET Mall Revitaliztn/Assist	4,827.67	92,567.00	66,057.68	-	-	-	66,057.68	31,336.99
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INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	244336	250701	20004	COP/HUD Damon 609 Economic Initiat	-	84,319.16	84,319.16	-	-	-	84,319.16	0.00
SBA Business Outreach Programs Total					4,827.67	176,886.16	150,376.84	0.00	0.00	0.00	150,376.84	31,336.99
	256005	250001	20150	NSF Winter 310 IPA Assignment	-	37,154.16	37,154.16	-	-	-	37,154.16	0.00
SBA Deans Office Total					0.00	37,154.16	37,154.16	0.00	0.00	0.00	37,154.16	0.00
	2102BU	2102BU	250100	DOT Pullman 908 Food Delivery	-	14,441.66	10,090.04	4,351.62	-	-	14,441.66	0.00
SBA Instruction Total					0.00	14,441.66	10,090.04	4,351.62	0.00	0.00	14,441.66	0.00
Total School of Business Administration					4,827.67	228,481.98	197,621.04	4,351.62	0.00	0.00	201,972.66	31,336.99
EDUCATION												
	276610	276610	260401	ODE/USDA Justice 907 Child Nutriti	-	64,543.94	47,444.20	-	-	-	47,444.20	17,099.74
CDF Child Development & Family Srvc Total					0.00	64,543.94	47,444.20	0.00	0.00	0.00	47,444.20	17,099.74
	228050	228050	260201	03001 USDE Brown 907 Educational Pathway	-	1,852.72	1,718.19	134.53	-	-	1,852.72	0.00
	228055	228055	260201	15002 USDE Brown 708 BISPED Project	-	226,510.90	215,019.34	11,491.56	-	-	226,510.90	0.00
	247637	247637	260201	15002 WOU/USDE Lenski 608 Teacher Networ	-	25,715.75	25,784.31	(68.56)	-	-	25,715.75	0.00
	271385	271385	260201	15002 OMD/DOD Bullock 907 Library Intrns	-	7,943.98	6,619.97	1,324.01	-	-	7,943.98	0.00
	378950	260201	15002	Brown BiSPED Program Income	-	3,800.00	-	-	-	-	0.00	3,800.00
EDU Curriculum & Instruction Total					0.00	265,823.35	249,141.81	12,881.54	0.00	0.00	262,023.35	3,800.00
	247558	247558	260001	15002 OUS/USDE Edmondson 803 O-QAT Data	7,242.03	-	-	-	-	-	0.00	7,242.03
	421449	421449	260001	15002 NWACC Wubbold 408 ARTSsplash Media	-	382.29	80.00	-	-	-	80.00	302.29
EDU Dean's Office Total					7,242.03	382.29	80.00	0.00	0.00	0.00	80.00	7,544.32
	212956	212956	260300	15002 EPA Parajuli 808 WISE Website	-	3,774.05	3,494.49	279.56	-	-	3,774.05	0.00
EDU Policies/Foundations Total					0.00	3,774.05	3,494.49	279.56	0.00	0.00	3,774.05	0.00
	227954	227954	260100	15002 USDE Arick 1207 EC Outcomes Measur	-	(184.91)	47.97	(232.88)	-	-	(184.91)	0.00
	227955	260100	15500	USDE Arick 310 CAPSTAR	-	21,848.03	17,339.71	4,508.32	-	-	21,848.03	0.00
	228000	228000	260100	03001 USDE Bickford 908 Visual Impairmen	-	67,625.07	65,562.28	2,062.79	-	-	67,625.07	0.00
	228001	260100	03001	USDE Bickford 1207 Underserved Are	-	72,944.66	70,576.73	2,367.93	-	-	72,944.66	0.00
	228002	228002	260100	15002 USDE Bickford 808 Steppingstones	-	131,153.13	92,150.78	39,002.35	-	-	131,153.13	0.00
	228605	228605	260100	03001 USDE Falco 907 CPEP Collaborative	-	3,000.18	2,761.06	239.12	-	-	3,000.18	0.00
	228606	260100	03001	USDE Falco 909 FUTURES Project	-	155,759.74	151,135.77	4,623.97	-	-	155,759.74	0.00
	229005	229005	260100	15002 USDE Fullerton 709 Highly Qualifie	-	116,037.11	107,457.68	8,579.43	-	-	116,037.11	0.00
	230490	230490	260100	03001 USDE Munson 1207 Culturally Respon	-	168,654.19	164,088.91	4,565.28	-	-	168,654.19	0.00
	231200	231200	260100	03001 USDE Stanovich 1207 Inclusive Educ	-	125,268.77	122,378.47	2,890.30	-	-	125,268.77	0.00
	247544	247544	260100	03001 ODE/USDE Arick 609 Autism Trng Sit	-	283,920.98	234,645.51	49,275.47	-	-	283,920.98	0.00
	247647	247647	260100	15002 PCC/USDE Fullerton 609 Highly Qual	-	29,734.35	27,531.83	2,202.52	-	-	29,734.35	0.00
	247655	247655	260100	15002 UO/OESE Sanford 608 Reading First	-	0.01	-	0.01	-	-	0.01	0.00
	277677	277677	260100	15002 ODE/USDE 1207 Early Childhood	-	990.60	818.70	171.90	-	-	990.60	0.00
	2304AA	260100	15002	USDE Munson 909 PIIP-On Campus	-	16,491.62	11,295.61	5,196.01	-	-	16,491.62	0.00
	2304AB	260100	15500	USDE Munson 909 PIIP-Off Campus	-	42,709.14	33,896.14	8,813.00	-	-	42,709.14	0.00
EDU Special Ed/Counselor Ed Total					0.00	1,235,952.67	1,101,687.15	134,265.52	0.00	0.00	1,235,952.67	0.00
	247548	247548	266001	15002 ODE/USDE Baney 907 Familia	-	108,801.65	108,801.65	-	-	-	108,801.65	0.00
	247623	247623	266001	15002 CJA/UW Baney 607 Healthy Families	-	18,598.52	17,220.89	1,377.63	-	-	18,598.52	0.00
	277725	266001	15002	VESD/USDE Carille 309 Lesson Study	-	1,000.00	917.43	82.57	-	-	1,000.00	0.00
	277726	266001	15002	VESD/USDE Carille 909 Amer History	-	3,540.32	3,248.00	292.32	-	-	3,540.32	0.00
	277727	266001	15002	VESD/USDE Carille 909 Eval Am Hist	-	3,575.20	3,280.00	295.20	-	-	3,575.20	0.00
CEED Total					0.00	135,515.69	133,467.97	2,047.72	0.00	0.00	135,515.69	0.00
	247638	247638	266455	03001 WOU/USDE Carille 609 NCLB-OUS Prtn	-	58,234.36	53,964.59	4,269.77	-	-	58,234.36	0.00
Center for Student Success					0.00	58,234.36	53,964.59	4,269.77	0.00	0.00	58,234.36	0.00
Total Education					7,242.03	1,764,226.35	1,589,280.21	153,744.11	0.00	0.00	1,743,024.32	28,444.06
ENGINEERING												
	206905	270101	20004	ONR Hammerstrom 110 Workshop Ad Co	-	5,000.00	5,000.00	-	-	-	5,000.00	0.00
	411575	270101	15002	INTEL Fischer 609 Vietnam Scholars	-	71,430.90	71,430.90	-	-	-	71,430.90	0.00
Dean's Office Total					0.00	76,430.90	76,430.90	0.00	0.00	0.00	76,430.90	0.00
	206550	270301	15002	ONR Siderius 1211 Ambient Noise	-	13,596.07	9,312.38	4,283.69	-	-	13,596.07	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	206960	270301	15002	ONR Siderius 1210 Sound Marine Env	-	1,865.34	1,277.63	587.71	-		1,865.34	0.00
	216220	270301	15002	NASA Zaron 213 Ocean Surface Tides	-	17,076.29	11,696.08	5,380.21	-		17,076.29	0.00
219940	219940	270301	15002	NSF Bertini 510 Mining Data	-	2,036.42	1,434.10	602.32	-		2,036.42	0.00
	220275	270301	15002	NSF Dusicka 911 NEESR-II Frame Sys	-	28,420.95	24,701.16	3,719.79	-		28,420.95	0.00
220880	220880	270301	15002	NSF Jay 807 Buoyant Plume	-	10,089.79	9,541.56	548.23	-		10,089.79	0.00
	220885	270301	15002	NSF Jay 212 Large-River Plume	-	9,612.48	6,583.89	3,028.59	-		9,612.48	0.00
245692	245692	270301	15002	OSU/NSF Zaron 709 Internal Tide	-	41,856.92	29,476.74	12,380.18	-		41,856.92	0.00
252733	252733	270301	15002	BPA Mueller 907 Ring Spring Design	-	17,534.78	14,612.31	2,922.47	-		17,534.78	0.00
263900	263900	270301	15002	NOAA Jay 1107 Juvenile Salmon	-	44,296.96	31,195.04	13,101.92	-		44,296.96	0.00
272338	272338	270301	15002	ODOT/DOT Monsere 208 SIP Policies	-	10,071.97	7,993.64	2,078.33	-		10,071.97	0.00
227360	227360	270301	15002	NOAA Moradkhani 709 Ensemble Strea	-	37,214.50	27,045.35	10,169.15	-		37,214.50	0.00
251290	251290	270301	15002	USACE Wells 909 ResSim-W2 Integrtn	-	49,132.08	33,652.10	15,479.98	-		49,132.08	0.00
	252391	270301	15002	BPA Jay 909 Historic Habitat	-	63,957.25	44,804.31	19,152.94	-		63,957.25	0.00
252390	252390	270301	15002	BPA Jay 109 Historic Habitat	-	64,623.02	45,735.94	18,887.08	-		64,623.02	0.00
	254655	270301	15002	EPA Wells 709 Spokane River Models	-	26,251.86	18,167.36	8,084.50	-		26,251.86	0.00
	271285	270301	15002	SIT/DOD Zaron 609 RiverEye	-	51,090.60	34,993.57	16,097.03	-		51,090.60	0.00
	271422	270301	15002	HLS/ONR Siderius 609 Sonar Appl	-	36,836.15	25,230.23	11,605.92	-		36,836.15	0.00
	272265	270301	15002	ODOT/DOT Smith 910 LRFD Resistance	-	98,240.81	77,968.89	20,271.92	-		98,240.81	0.00
	272270	270301	15002	ODOT/DOT Tuft 609 ITS Loop Detect	-	28,666.67	22,751.32	5,915.35	-		28,666.67	0.00
	272278	270301	15002	ISU/USDOT Monsere 610 Speed Displa	-	784.03	537.00	247.03	-		784.03	0.00
272339	272339	270301	15002	ODOT/DOT Monsere 908 Truck Travel	-	10,919.61	8,666.36	2,253.25	-		10,919.61	0.00
272340	272340	270301	15002	ODOT/DOT Monsere 1208 Safety Manua	-	1,064.89	739.51	325.38	-		1,064.89	0.00
272341	272341	270301	15002	ODOT/DOT Moradkhani 409 Fish Passa	-	13,568.04	10,479.04	3,089.00	-		13,568.04	0.00
272342	272342	270301	15002	ODOT/DOT Monsere 509 Freight Prfm	-	6,048.99	4,550.30	1,498.69	-		6,048.99	0.00
272343	272343	270301	15002	ODOT/DOT Monsere 809 Intersection	-	36,450.95	27,037.08	9,413.87	-		36,450.95	0.00
	272344	270301	15002	ODOT/DOT Monsere 1108 Collision To	-	7,100.78	4,931.07	2,169.71	-		7,100.78	0.00
	273145	270301	15002	DEQ/EPA Fish 909 Ebullition Study	-	39,152.42	31,073.34	8,079.08	-		39,152.42	0.00
275572	275572	270301	15002	UW/NSF Jay 310 Columbia River Plum	-	9,243.19	6,509.30	2,733.89	-		9,243.19	0.00
	277795	270301	15002	OHSU/USGS Pankow 210 Water-Quality	-	360,402.57	248,189.98	112,212.59	-		360,402.57	0.00
	281000	270301	15002	NRL Zaron 912 Tidal Monitoring	-	27,153.20	18,598.09	8,555.11	-		27,153.20	0.00
281030	281030	270301	15002	USACE Jay 1107 Jetty Rehabilitatn	-	1,450.60	1,000.53	450.07	-		1,450.60	0.00
285790	285790	270301	15002	USDA Johnson 810 Biosolid Colloids	-	56,848.32	46,707.20	10,141.12	-		56,848.32	0.00
	324322	270301	20004	DOT Dusicka 609 Bridge Design	-	1,461.05	1,159.55	301.50	-		1,461.05	0.00
	324326	270301	15002	ODOT Dusicka 609 Seismic Bridge	-	59,427.03	49,495.62	9,931.41	-		59,427.03	0.00
365128	365128	270301	15002	WADE Wells 607 Spokane River	-	5,842.40	4,645.93	1,196.47	-		5,842.40	0.00
375090	375090	270301	15002	CWMG Wells 608 Water Quality	-	30,043.89	23,844.35	6,199.54	-		30,043.89	0.00
375100	375100	270301	15002	BRJOC Annear 808 Monitoring Plan	-	7,283.15	5,780.30	1,502.85	-		7,283.15	0.00
	375545	270301	15002	COS Wells 1211 Cedar System	-	15,776.48	13,926.60	1,849.88	-		15,776.48	0.00
410050	410050	270301	15002	APEX Dusica 908 Cyclic Loading	-	63,029.55	50,023.47	13,006.08	-		63,029.55	0.00
414273	414273	270301	15002	Gunderson Mueller 1207 AutoMax	103.80	-	73.96	29.84	-		103.80	0.00
414274	414274	270301	15002	Gunderson Mueller 307 Automax	17,267.09	-	13,686.08	3,581.01	-		17,267.09	0.00
414340	414340	270301	15002	OIW Dusicka 707 Linked Column	2,040.39	-	-	-	-		0.00	2,040.39
414341	414341	270301	15002	OIW Dusicka 209 Linked Column	-	27,994.47	22,217.84	5,776.63	-		27,994.47	0.00
421675	421675	270301	15002	RCSC Dusicka 909 Steel Girder	-	39,949.73	28,629.84	11,319.89	-		39,949.73	0.00
	423045	270301	15002	CRITFC Wells 1009 Snake River	-	23,880.23	18,952.56	4,927.67	-		23,880.23	0.00
2102AG	2102AG	270301	15002	DOT Dusicka 907 Bridge Bracing	-	15,016.62	11,145.97	3,870.65	-		15,016.62	0.00
2102AK	2102AK	270301	15002	DOT Tuft 907 Time Algorithms	-	225.37	156.51	68.86	-		225.37	0.00
2102AL	2102AL	270301	15002	DOT Monsere 907 Truck Travel Time	-	9,663.78	7,672.54	1,991.24	-		9,663.78	0.00
2102AN	2102AN	270301	15002	DOT Moradkhani 907 Fish Passage	-	3,002.48	2,142.46	860.02	-		3,002.48	0.00
2102AP	2102AP	270301	15002	DOT Monsere 907 Coordinated Prf De	-	1,680.25	1,166.84	513.41	-		1,680.25	0.00
2102B1	2102B1	270301	15002	DOT Monsere 908 Safety Data	-	10,401.05	7,222.94	3,178.11	-		10,401.05	0.00
2102B2	2102B2	270301	15002	DOT Figliozi 908 Freight Data Mar	-	44,420.80	30,847.78	13,573.02	-		44,420.80	0.00
2102BE	2102BE	270301	15002	DOT Dusicka 908 Seismic Models	-	24,175.80	16,788.75	7,387.05	-		24,175.80	0.00
2102BF	2102BF	270301	03001	DOT Figliozi 908 Logistics Course	-	9,919.04	6,888.25	3,030.79	-		9,919.04	0.00
2102BG	2102BG	270301	15002	DOT Figliozi 908 VMT Multi-Stop	-	15,140.66	10,514.35	4,626.31	-		15,140.66	0.00
2102BP	2102BP	270301	15002	DOT Figliozi 908 Freight Distribt	-	10,402.88	7,224.23	3,178.65	-		10,402.88	0.00
2102BQ	2102BQ	270301	15002	DOT Tuft 908 Real-Time Travel	-	16,482.41	11,446.12	5,036.29	-		16,482.41	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
2102BV	2102BV	270301	15002	DOT Monsere 908 STEP Group FY08	-	6,118.62	4,249.04	1,869.58	-	-	6,118.62	0.00
2102BW	2102BW	270301	15002	DOT Monsere 908 Stop-and-Go	-	53,935.68	38,049.68	15,886.00	-	-	53,935.68	0.00
2102BX	2102BX	270301	15002	DOT Monsere 908 WIM Data Applicatn	-	40,917.23	28,414.72	12,502.51	-	-	40,917.23	0.00
2102BY	2102BY	270301	15002	DOT Monsere 908 Freight Measures	-	3,973.68	2,759.51	1,214.17	-	-	3,973.68	0.00
	2102CG	270301	15002	DOT Jay 909 Sustainable Intermodel	-	23,324.67	16,414.10	6,910.57	-	-	23,324.67	0.00
	2102CM	270301	15002	DOT Monsere 909 HSM Predictive Mth	-	22,264.40	15,461.41	6,802.99	-	-	22,264.40	0.00
	2102CP	270301	15002	DOT Moradkhani 909 Fish Passage	-	9,301.92	7,325.31	1,976.61	-	-	9,301.92	0.00
	2102CR	270301	15002	DOT Dusicka 909 Seismic Hazard	-	10,117.41	7,096.67	3,020.74	-	-	10,117.41	0.00
	2102CT	270301	15002	DOT Monsere 909 STEP Group	-	12,529.91	8,701.32	3,828.59	-	-	12,529.91	0.00
	2102CV	270301	15002	DOT Monsere 909 Truck Re-ID	-	19,723.05	13,696.57	6,026.48	-	-	19,723.05	0.00
	2102CW	270301	15002	DOT Monsere 909 Traffic Safety Ph	-	9,241.11	9,241.11	-	-	-	9,241.11	0.00
2213AB	2213AB	270301	15002	NSF Bertini 608 ITS Domain	-	75,280.28	55,778.85	19,501.43	-	-	75,280.28	0.00
CEN Civil Engineering Total					19,411.28	1,944,605.58	1,440,033.53	521,942.94	0.00	0.00	1,961,976.47	2,040.39
219960	219960	270201	15002	NSF Black 808 Multiview	-	13,382.30	9,501.35	3,880.95	-	-	13,382.30	0.00
219991	219991	270201	15002	NSF Bulusu 709 Accessible Networks	-	48,181.54	34,768.58	13,412.96	-	-	48,181.54	0.00
219992	219992	270201	15002	NSF Bulusu 109 Participatory Sensn	-	100,013.32	73,493.73	26,519.59	-	-	100,013.32	0.00
	220215	270201	15002	NSF Delcambre 811 Domain Expertise	-	31,323.00	23,239.30	8,083.70	-	-	31,323.00	0.00
220221	220221	270201	15002	NSF Delcambre 109 Adapting Informt	-	116,076.38	83,574.18	32,502.20	-	-	116,076.38	0.00
	220226	270201	03001	NSF Delcambre 810 Educ in Computin	-	8,553.30	5,858.42	2,694.88	-	-	8,553.30	0.00
220401	220401	270201	15002	NSF Feng 809 Multimodal Sensing	-	94,245.36	69,423.25	24,822.11	-	-	94,245.36	0.00
222425	222425	270201	15002	NSF Sheard 308 Combined Languages	-	63,989.45	46,738.85	17,250.60	-	-	63,989.45	0.00
222426	222426	270201	15002	NSF Sheard 808 SoD-HCER Semantics	-	81,463.29	60,874.63	20,588.66	-	-	81,463.29	0.00
222431	222431	270201	15002	NSF Singh 808 RESCUENET	-	23,786.00	17,980.68	5,805.32	-	-	23,786.00	0.00
222432	222432	270201	15002	NSF Singh 808 NeTS-NR Energy Strat	-	102,272.31	71,561.74	30,710.57	-	-	102,272.31	0.00
222433	222433	270201	15002	NSF Singh 809 NeTS-WN Gigabits/sec	-	75,091.18	56,488.24	18,602.94	-	-	75,091.18	0.00
222451	222451	270201	15002	NSF Shrimpton 807 Proofs-of-Work	-	66,788.97	48,609.59	18,179.38	-	-	66,788.97	0.00
222975	222975	270201	15002	NSF Walpole 809 Relativistic Model	-	136,302.53	100,873.48	35,429.05	-	-	136,302.53	0.00
223040	223040	270201	15002	NSF Xie 808 SoD Team Embedded Sftw	-	43,551.90	31,963.10	11,588.80	-	-	43,551.90	0.00
223041	223041	270201	15002	NSF Xie 808 Embedded Systems	-	2,301.24	1,598.09	703.15	-	-	2,301.24	0.00
240415	240415	270201	15002	OHSU/AHRQ Maier 808 RxSafe	-	102,228.10	72,696.98	29,531.12	-	-	102,228.10	0.00
251400	251400	270201	15002	DOD Jones 508 Programatica	-	2,640.68	1,833.81	806.87	-	-	2,640.68	0.00
	251405	270201	15002	DOD Hook 210 High Assurance	-	775,748.94	628,303.20	147,445.74	-	-	775,748.94	0.00
270505	270505	270201	15002	OHSU/AHRQ Maier 907 Medication Saf	-	9,219.84	6,492.85	2,726.99	-	-	9,219.84	0.00
271260	271260	270201	15002	FENA/MARCO/DOD Mitchell 807 Arrays	-	100,846.95	74,447.90	26,399.05	-	-	100,846.95	0.00
271352	271352	270201	15002	LM/DARPA Maier 608 Inform Seeding	-	25,736.45	17,627.70	8,108.75	-	-	25,736.45	0.00
	271776	270201	15002	BATTELLE/DOE Karavanic 909 Energy	-	25,012.67	17,131.96	7,880.71	-	-	25,012.67	0.00
	274276	270201	15002	CIT/NASA York 109 DRM Extension	-	7,209.42	5,830.54	1,378.88	-	-	7,209.42	0.00
287800	287800	270201	15002	USDJ Harrison 908 Mobile Data	-	70,988.12	49,991.64	20,996.48	-	-	70,988.12	0.00
324298	324298	270201	15002	ODOT Brown 608 System Maintenance	-	433.59	-	89.47	344.12	-	433.59	0.00
411515	411515	270201	15002	INTEL Sheard 508 New Type System	-	4,715.23	-	-	4,715.23	-	4,715.23	0.00
	411526	270201	15002	INTEL Feng 1208 Digital Media WiMA	-	55,000.00	17,639.59	-	-	-	17,639.59	37,360.41
	411535	270201	15002	INTEL Xie 910 High Level Design	-	1,000.00	1,000.00	-	-	-	1,000.00	0.00
411555	411555	270201	15002	INTEL Feng 909 Intrusion Detection	-	64,907.45	64,040.21	-	-	-	64,040.21	867.24
	411556	270201	15002	INTEL Feng 809 Remote Management	-	1,498.03	170.00	-	-	-	170.00	1,328.03
	411570	270201	15002	INTEL Walpole 1109 Dist Systems	-	7,610.74	7,610.74	-	-	-	7,610.74	0.00
414266	414266	270201	15002	GOOGLE Massey 907 SHORE Center	-	92,966.80	5,448.28	272.42	-	-	5,720.70	87,246.10
414410	414410	270201	15002	ORESIS Karavanic/Singh 1201 ATM Sw	14,592.13	-	-	-	-	-	0.00	14,592.13
	414640	270201	15002	SMI Black 809 Fortress Review	-	65,133.67	56,637.99	8,495.68	-	-	65,133.67	0.00
421431	421431	270201	15002	NWACC Bulusu 408 Urban Sensing	-	1,024.88	-	-	1,024.88	-	1,024.88	0.00
423421	423421	270201	15002	SRC Xie 907 Scalable Co-Verificatn	-	65,143.49	48,914.01	16,229.48	-	-	65,143.49	0.00
2199AA	2199AA	270201	15002	NSF Brown 609 Pacific Rim Model	-	28,743.76	19,999.35	8,744.41	-	-	28,743.76	0.00
2199AB	2199AB	270201	15500	NSF Brown 609 Pacific Rim Wkshps	-	44,425.68	35,258.72	9,166.96	-	-	44,425.68	0.00
2213AA	2213AA	270201	15002	NSF Maier 608 Tech Devlpmt	-	75,722.67	53,403.02	22,319.65	-	-	75,722.67	0.00
2755AF	2755AF	270201	15002	OHSU/NSF Maier 607 Info Mgmt	-	12,809.48	9,020.76	3,788.72	-	-	12,809.48	0.00
2755AG	2755AG	270201	15002	OHSU/NSF Bulusu 607 Systems/Ntrwk	-	31,462.48	20,211.67	11,250.81	-	-	31,462.48	0.00
CMP Computer Science Total					14,592.13	2,679,551.19	1,950,258.13	596,407.05	6,084.23	0.00	2,552,749.41	141,393.91
	206550	270401	15002	ONR Siderius 1211 Ambient Noise	-	2,941.63	2,014.82	926.81	-	-	2,941.63	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	206965	270401	15002	ONR Siderius 1210 Sound Marine Env	-	11,075.60	7,586.03	3,489.57	-	-	11,075.60	0.00
206980	206980	270401	15002	ONR Zurk 808 Active Target Trackin	-	62,229.84	45,744.61	16,485.23	-	-	62,229.84	0.00
206985	206985	270401	15002	ONR Zurk 1208 Bottom Scattering	-	159,611.89	133,173.58	26,438.31	-	-	159,611.89	0.00
206990	206990	270401	15002	ONR Zurk 708 Passive Sonar Limits	-	31,781.64	22,381.42	9,400.22	-	-	31,781.64	0.00
	206991	270401	15002	ONR Zurk 1211 Multistatic Tracking	-	16,940.68	12,626.22	4,314.46	-	-	16,940.68	0.00
	206992	270401	15002	ONR Zurk 912 ID Explosive Devices	-	25,710.77	17,697.07	8,013.70	-	-	25,710.77	0.00
206995	206995	270401	15002	ONR Zurk 910 Deep Ocean Detection	-	48,828.30	36,513.10	12,315.20	-	-	48,828.30	0.00
	206998	270401	15002	ONR Zurk 212 Jorge Quijano	-	21,135.82	15,158.62	5,977.20	-	-	21,135.82	0.00
	220692	270401	15002	NSF Hammerstrom 811 EMT/MISC Nanog	-	56,979.11	49,390.76	7,588.35	-	-	56,979.11	0.00
222460	222460	270401	15002	NSF Sheble 808 Energy Markets	-	97.06	68.35	28.71	-	-	97.06	0.00
223150	223150	270401	15002	NSF Zurk 411 Electromagnetic Scatt	-	63,096.34	47,462.66	15,633.68	-	-	63,096.34	0.00
	223155	270401	15002	NSF Zurk 611 Time Domain	-	250,000.00	-	-	250,000.00	-	250,000.00	0.00
	271281	270401	15002	NGI/DOD Hammerstrom 509 CT2WS	-	33,958.97	25,739.80	8,219.17	-	-	33,958.97	0.00
271290	271290	270401	15002	PS/NRL McNames 908 Intruder Detect	-	36,002.66	26,281.64	9,721.02	-	-	36,002.66	0.00
	271377	270401	15002	HRL/DOD Hammerstrom 909 SyNAPSE	-	28,960.03	19,835.66	9,124.37	-	-	28,960.03	0.00
271412	271412	270401	15002	OSU/ARMY Prasad 907 Tactical Energy	155.41	(155.41)	-	-	-	-	0.00	0.00
271440	271440	270401	15002	UW/ONR Zurk 707 Terahertz Scattering	-	9,469.53	7,611.98	1,857.55	-	-	9,469.53	0.00
271782	271782	270401	15002	BATTELLE/DOE Zurk 908 Signature	-	18,401.06	13,626.49	4,774.57	-	-	18,401.06	0.00
	411552	270401	15002	INTEL McNames 1209 Ambulatory Moni	-	44,101.81	44,101.81	-	-	-	44,101.81	0.00
411725	411725	270401	15002	SLA Prasad 908 Early Diagnosis	-	7,469.70	7,383.81	-	-	-	7,383.81	85.89
412540	412540	270401	15002	IBM Daasch 908 SPQL Optimization	-	9,950.31	-	-	-	-	0.00	9,950.31
413141	413141	270401	15002	LSI Daasch 1207 Dynamic Test	-	43,471.44	-	-	-	-	0.00	43,471.44
413142	413142	270401	15002	LSI Daasch 1208 Volume Data	-	40,379.78	13,616.81	3,540.37	-	-	17,157.18	23,222.60
	413145	270401	15002	LSI Daasch 609 Embedded DRAM	-	11,287.04	8,957.96	2,329.08	-	-	11,287.04	0.00
	413610	270401	15002	IEEE Greenwood 1210 Editorship	-	4,877.84	4,877.84	-	-	-	4,877.84	0.00
	414611	270401	15002	PGE Sheble 1208 Distribution Syste	-	21,105.72	18,090.61	3,015.11	-	-	21,105.72	0.00
414625	414625	270401	15002	RRWI Sheble 508 Polyphase Machine	-	14,476.91	(2,192.00)	-	-	-	(2,192.00)	16,668.91
414754	414754	270401	15002	OS Daasch 608 Gold Aluminum III	-	8,750.00	3,281.49	1,805.00	3,663.51	-	8,750.00	0.00
421826	421826	270401	15002	TNC Zurk 808 Conservation Technlgy	-	44,675.68	14,248.24	427.44	30,000.00	-	44,675.68	0.00
423425	423425	270401	15002	SRC Daasch 508 Stochastic Modeling	-	142,134.18	106,694.25	35,439.93	-	-	142,134.18	0.00
2065AM	2065AM	270401	15002	ONR Prasad 1208 Ferromagnetic Chip	-	2,230.10	1,548.68	681.42	-	-	2,230.10	0.00
2065AN	2065AN	270401	15002	ONR Prasad 1208 Nano Monitors	-	4,336.88	3,011.72	1,325.16	-	-	4,336.88	0.00
2065BH	2065BH	270401	15002	ONR Prasad 908 Nanomonitors	-	115,324.90	78,989.67	36,335.23	-	-	115,324.90	0.00
2065BJ	2065BJ	270401	15002	ONR Prasad 908 Nanoscale Funnels	-	15,301.28	10,480.33	4,820.95	-	-	15,301.28	0.00
2065BM	2065BM	270401	15002	ONR Prasad 908 High Sensitivity	-	5,932.58	4,063.41	1,869.17	-	-	5,932.58	0.00
EEN Electrical Engineering Total					155.41	1,412,871.67	800,067.44	235,896.98	283,663.51	0.00	1,319,627.93	93,399.15
	222995	270600	15002	NSF Weber 1211 Timely Revolutions	-	15,049.57	10,307.93	4,741.64	-	-	15,049.57	0.00
252741	252741	270600	15002	BPA Daim 907 Roadmap Class Devl	-	8,026.75	1,568.79	1,840.91	4,617.05	-	8,026.75	0.00
414150	414150	270600	15002	NOVELLUS Jetter 907 Improved Opert	1,994.01	-	-	411.46	1,582.55	-	1,994.01	0.00
EMP505	424505	270600	20150	EMP PICMET Conferences	1,445.28	1,218.81	1,117.27	-	-	-	1,117.27	1,546.82
EMP Engineering & Technology Mgmt Total					3,439.29	24,295.13	12,993.99	6,994.01	6,199.60	0.00	26,187.60	1,546.82
200826	200826	270501	15002	NIH Kohles 809 Mechanotransduction	-	105,747.72	73,001.22	32,746.50	-	-	105,747.72	0.00
215961	215961	270501	15002	NASA Weislogel 509 Complex Geometr	-	187,671.11	137,995.04	49,676.07	-	-	187,671.11	0.00
221980	221980	270501	15002	NSF Recktenwald 309 Everyday Thing	-	41,260.64	36,272.15	4,988.49	-	-	41,260.64	0.00
222775	222775	270501	15002	NSF Tretheway 807 Optical Tweezers	-	(735.70)	(518.10)	(217.60)	-	-	(735.70)	0.00
223000	223000	270501	15002	NSF Weislogel 807 Porous Structure	-	8,015.51	5,783.26	2,232.25	-	-	8,015.51	0.00
244846	244846	270501	03001	OSU/NASA Weislogel 508 Launch PSU	-	(6,415.63)	(6,428.13)	12.50	-	-	(6,415.63)	0.00
	244847	270501	15002	OSU/NASA Weislogel 809 Microgravit	-	15,069.94	15,069.94	-	-	-	15,069.94	0.00
	244848	270501	15002	OSU/NASA Weislogel 809 Launch PSU	-	2,922.96	2,922.96	-	-	-	2,922.96	0.00
256975	256975	270501	15002	NASA Weislogel 408 Fluid Interface	-	74,536.96	47,375.33	23,485.43	3,676.20	-	74,536.96	0.00
	270566	270501	15002	CSU/NIH Kohles 609 Cell Matrix	-	22,515.43	15,421.54	7,093.89	-	-	22,515.43	0.00
274303	274303	270501	15002	TDA/NASA Weislogel 108 Heat Exchng	-	22,199.74	14,837.16	6,566.16	796.42	-	22,199.74	0.00
	359082	270501	15002	BEST Sailor 1210 Green Building La	-	119,180.70	119,180.70	-	-	-	119,180.70	0.00
375115	375115	270501	15002	COP Sailor 707 Ecoroof Performance	-	9,992.78	9,992.78	-	-	-	9,992.78	0.00
411410	411410	270501	15002	GEDC Sailor 707 Ecoroof Performnce	2,784.68	-	399.00	-	2,385.68	-	2,784.68	0.00
4133AA	4133AA	270520	15002	SGS Li 308 308 CDW Welds	-	521.43	369.50	151.93	-	-	521.43	0.00
414085	414085	270501	15002	Blount Wood 209 Thin Wear Coating	-	67,487.63	61,041.99	6,445.64	-	-	67,487.63	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	414218	270501	15002	Boeing Zareh 609 Rockman Test	-	3,598.64	2,856.05	742.59	-		3,598.64	0.00
414217	414217	270520	15002	Boeing Li 608 Bevel Gear	448.73	-	-	92.58	356.15		448.73	0.00
	420200	270501	15002	USGBC Sailor 1110 Energy Calculato	-	1,044.82	715.63	329.19	-		1,044.82	0.00
	442655	270501	15002	CMT Kohles 609 Cell Biomechanics	-	14,355.80	14,009.61	-	-		14,009.61	346.19
2223AA	2223AA	270501	15002	NSF Sailor 209 Urban Climate	-	185,277.59	143,927.47	41,350.12	-		185,277.59	0.00
2223AB	2223AB	270501	15002	NSF Sailor 209 Urban Air Quality	-	44,977.08	32,857.14	12,119.94	-		44,977.08	0.00
2714AB	2714AB	270501	15002	OSU/ARMY VanWinkle 907 Tactical	-	6,120.72	4,323.93	1,796.79	-		6,120.72	0.00
	3590AA	270501	15002	BEST Spolek 909 Green Roof Perfrmn	-	33,086.16	33,086.16	-	-		33,086.16	0.00
	3590AB	270501	15002	BEST Sailor 909 Green Roof Perfrmn	-	18,483.34	18,483.34	-	-		18,483.34	0.00
MEN Mechanical Engineering Total					3,233.41	976,915.37	782,975.67	189,612.47	7,214.45	0.00	979,802.59	346.19
Total Engineering					40,831.52	7,114,669.84	5,062,759.66	1,550,853.45	303,161.79	0.00	6,916,774.90	238,726.46
EXTENDED STUDIES												
	277690	277690	282001	15002	VESD/USDE Carille 907 Connections	-	16,813.24	10,416.00	-		10,416.00	6,397.24
XCE Continuing Ed/Education Total					0.00	16,813.24	10,416.00	0.00	0.00	0.00	10,416.00	6,397.24
	247514	247514	281201	15002	ODE/USDE Baney 907 Familia	454.10	-	454.10	-		454.10	0.00
XEC Early Childhood Training Center Total					454.10	0.00	454.10	0.00	0.00	0.00	454.10	0.00
Total Extended Studies					454.10	16,813.24	10,870.10	0.00	0.00	0.00	10,870.10	6,397.24
FINE AND PERFORMING ARTS												
	2102CS	301120	15002	DOT Schnabel 909 Freight Rail	-	1,779.16	1,235.53	543.63	-		1,779.16	0.00
Total Fine and Performing Arts					0.00	1,779.16	1,235.53	543.63	0.00	0.00	1,779.16	0.00
COLLEGE OF URBAN AND PUBLIC AFFAIRS												
	271030	271030	310001	15002	UTA/CDC Wallack 408 Media Advocacy	-	3,300.00	2,926.81	-	373.19	3,300.00	0.00
	280740	280740	310001	20150	UNC/CDC Wallack 907 Obesity Preven	-	2,000.00	-	-	2,000.00	2,000.00	0.00
	280741	310001	20150	UNC/CDC Wallack 908 Obesity Preven	-	2,100.00	1,998.22	-	101.78	-	2,100.00	0.00
	424087	310001	15002	LILP Hammer 1209 Accounting for De	-	738.66	738.66	-	-		738.66	0.00
Dean's Office Total					0.00	8,138.66	5,663.69	0.00	2,474.97	0.00	8,138.66	0.00
	440926	221900	15002	OCF Rose 609 Teens Lead	-	20,201.53	20,000.00	-	-		20,000.00	201.53
Political Science Total					0.00	20,201.53	20,000.00	0.00	0.00	0.00	20,000.00	201.53
	201351	201351	310501	15002	NIH/NIA Newsom 1207 Social Exchang	-	40,071.20	38,725.13	1,346.07	-	40,071.20	0.00
	214756	214756	310501	15002	HUD Neal 609 Home Park Closures	-	17,206.35	17,206.35	-	-	17,206.35	0.00
	240335	240335	310501	15002	OHSU/HRSA Neal 608 Geriatric Educ	-	103,727.96	96,415.80	7,312.16	-	103,727.96	0.00
	270394	310501	15002	ODHS/DHHS Carder 609 Reg Barriers	-	24,885.44	20,439.58	4,445.86	-	-	24,885.44	0.00
	270421	310501	15002	SC/NIH Newsom 110 Editorship	-	0.11	0.04	0.07	-		0.11	0.00
	271188	310501	15002	ODHS/DHHS Neal 609 ADRC Survey	-	1,453.55	1,153.62	299.93	-		1,453.55	0.00
272411	272411	310501	15002	AOC/ODOT/DOT Neal 609 Transport SV	-	158,182.07	112,556.02	45,626.05	-		158,182.07	0.00
	322550	310501	15002	ODHS Baggett 609 Senior Tai Chi	-	5,186.82	4,116.53	1,070.29	-		5,186.82	0.00
	359095	310501	15002	OHSU Carder 1209 OPAR Alzheimers	-	14,085.12	14,085.12	-	-		14,085.12	0.00
	377905	310501	15002	MC Baggett 609 Adult Home Survey	-	13,817.69	10,966.43	2,851.26	-		13,817.69	0.00
377980	377980	310501	15002	MC Baggett 608 Aging Planning	-	9,948.93	5,155.03	2,052.95	2,740.95		9,948.93	0.00
377981	377981	310501	15002	MC Baggett 608 Phase I Assessment	-	21,752.41	14,288.01	4,488.59	2,975.81		21,752.41	0.00
	377982	310501	15002	MC Baggett 709 Phase II Planning	-	88,373.08	70,137.38	18,235.70	-		88,373.08	0.00
404600	404600	310501	20004	Geriatric Educ Center Prog. Income	8,223.47	1,952.65	-	-	-		0.00	10,176.12
	420350	310501	15002	SH Cheriell 909 Arthritis Self-Help	-	3,167.19	2,900.25	266.94	-		3,167.19	0.00
421107	421107	310501	15002	AARP Neal 606 OR Aging Population	-	9,457.97	-	-	-		0.00	9,457.97
	440869	310501	15002	FHDC/NHF Cheriell 1210 In My Hands	-	19,284.08	17,530.96	1,753.12	-		19,284.08	0.00
IOA Institute on Aging Total					8,223.47	532,552.62	425,676.25	89,748.99	5,716.76	0.00	521,142.00	19,634.09
	201690	201690	310210	15002	ORR VanLehman 908 Somali Bantu Con	-	97,976.25	84,741.54	13,234.71	-	97,976.25	0.00
	204800	204800	310210	15002	ACF VanLehman 909 Somali/Bantu Mob	-	267,700.60	212,460.81	55,239.79	-	267,700.60	0.00
	272261	272261	310210	15002	ODOT/DOT Renauer 908 Profiling	-	64,457.99	44,813.36	19,644.63	-	64,457.99	0.00
	272262	310210	15002	ODOT/DOT Renauer 909 Profiling	-	276,269.19	191,281.42	84,987.77	-		276,269.19	0.00
278091	278091	310210	15002	RAND/USDOJ Hickman 908 Safe Start	-	55,092.71	37,734.72	17,357.99	-		55,092.71	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
321706	321706	310210	15002	OCJC Black 607 Enforcement Review	-	91,316.34	-	18,843.05	72,473.29		91,316.34	0.00
	377835	310210	15002	CCO Renauer 908 Community Survey	-	4,684.00	1,042.83	966.54	2,674.63		4,684.00	0.00
JUS Criminology/Criminal Justice Total					0.00	857,497.08	572,074.68	210,274.48	75,147.92	0.00	857,497.08	0.00
0	240330	310300	15002	OHSU/NIH Santa 408 Core Elements	-	-	-	-	-		0.00	0.00
	240521	310300	15002	OHSU/NIH Wallace 809 Parity Law	-	39,160.11	26,910.02	12,250.09	-		39,160.11	0.00
270017	270017	310300	20150	HED/USAID Ingle 809 Urban Impact	-	33,902.16	29,460.09	4,442.07	-		33,902.16	0.00
424066	424066	310300	15002	CU Santa 608 Health Initiatives	-	582.34	-	-	-		0.00	582.34
	440681	310300	03001	FORD Ingle 610 Sustainable Vietnam	-	21,201.62	19,186.93	2,014.69	-		21,201.62	0.00
PAD Public Administration Total					0.00	94,846.23	75,557.04	18,706.85	0.00	0.00	94,263.89	582.34
	200555	310930	15002	NIH Crespo 809 Bridges to Bac	-	23,934.90	22,161.98	1,772.92	-		23,934.90	0.00
202130	202130	310940	15002	NIH Kaplan 807 Aging Population	-	140,150.86	110,160.83	29,990.03	-		140,150.86	0.00
202920	202920	310940	15002	NIAAA Crespo 807 Alcohol in US	-	22,010.27	15,500.19	6,510.08	-		22,010.27	0.00
	240331	310940	15002	OHSU/NIH Crespo 709 Heart Rate	-	41,095.26	28,147.41	12,947.85	-		41,095.26	0.00
270342	270342	310940	15002	OLC/DHHS Farquhar 707 Indigenous	-	7,475.54	6,921.79	553.75	-		7,475.54	0.00
	270405	310930	15002	OLC/NIH Farquhar 310 Pesticide Exp	-	5,455.43	3,736.59	1,718.84	-		5,455.43	0.00
	270549	310930	15002	KFRI/NIH Kaplan 709 Weight Quality	-	26,091.28	17,870.72	8,220.56	-		26,091.28	0.00
	270596	310940	15002	JHMI/NIH Crespo 609 Hispanic Popl	-	6,645.74	4,551.91	2,093.83	-		6,645.74	0.00
270620	270620	310940	15002	UA/NCI Ramirez 807 Sexuality/Stoma	-	(0.10)	-	(0.10)	-		(0.10)	0.00
421126	421126	310940	15002	ADA Maty 907 Diabetes Guide	-	1,494.02	1,350.00	144.02	-		1,494.02	0.00
SCH Community Health Total					0.00	274,353.20	210,401.42	63,951.78	0.00	0.00	274,353.20	0.00
SOG510	422050	310101	20004	SOG OR Institute of Public Service	63,464.16	15,832.09	46,005.68	-	-		46,005.68	33,290.57
424076	424076	221900	20004	UA/ISA Kinsella 1207 Editorship	-	45,187.10	31,960.86	-	-		31,960.86	13,226.24
SOG School of Government Total					63,464.16	61,019.19	77,966.54	0.00	0.00	0.00	77,966.54	46,516.81
226820	226820	310075	15002	USDA Wolf 308 Christmas Valley	-	6,856.72	4,828.67	2,028.05	-		6,856.72	0.00
	248075	310075	15002	OSU/USGS Hallmark 209 Model Pilot	-	18,293.76	18,293.76	-	-		18,293.76	0.00
272322	272322	310080	15002	ODOT/DOT Brody 109 Oregon ACTs	-	53,622.95	51,159.23	2,463.72	-		53,622.95	0.00
287351	287351	310075	15002	BLM Wolf 912 Community Collaboratv	-	47,252.62	32,364.84	14,887.78	-		47,252.62	0.00
	287417	310076	20004	USFW Damon 110 Malheur Range	-	44,615.49	39,835.26	4,780.23	-		44,615.49	0.00
SOG505	329005	310075	20004	SOG Oregon Solutions Network	23,140.88	97,101.40	92,180.60	-	-		92,180.60	28,061.68
UPA Policy Consensus Area Total					23,140.88	267,742.94	238,662.36	24,159.78	0.00	0.00	262,822.14	28,061.68
	222400	310400	15002	NSF Shandas 709 US-India Workshop	-	36,493.77	33,176.16	3,317.61	-		36,493.77	0.00
	247020	310700	15002	OSU/USDA Martin 809 Food System	-	6,062.62	6,062.62	-	-		6,062.62	0.00
	253645	310600	15002	USDOT Rufolo 209 Visiting Scholar	-	32,850.00	22,500.00	10,350.00	-		32,850.00	0.00
	272280	310400	15002	Metro/USDOT Dill 809 RTO Prgm Eval	-	9,093.76	7,018.46	2,075.30	-		9,093.76	0.00
	272317	310600	15002	PDOT Dill 609 SmartTrips	-	15,000.00	11,905.00	3,095.00	-		15,000.00	0.00
272328	272328	310600	15002	ODOT/DOT Strathman 908 DMV At-Risk	-	10,258.05	7,223.98	3,034.07	-		10,258.05	0.00
	272329	310600	15002	ODOT/DOT Strathman 1209 Interchang	-	24,467.09	16,758.26	7,708.83	-		24,467.09	0.00
272360	272360	310600	15002	ODOT/DOT Gliebe 307 Land Use Manua	-	(83.10)	-	(83.10)	-		(83.10)	0.00
	272383	310600	15002	ODOT/DOT Strathman 1009 Com Vehicl	-	32,745.00	22,428.05	10,316.95	-		32,745.00	0.00
272392	272392	310600	15002	METRO/DOT Dill 607 Travel Options	-	(54.31)	-	(54.31)	-		(54.31)	0.00
277021	277021	310700	15002	PDC/EDA Martin 1207 Greenbook Proj	-	759.11	-	224.52	534.59		759.11	0.00
	277515	310700	15002	BSD/USDE Merrick 611 Great Decisio	-	134,909.38	95,442.27	39,467.11	-		134,909.38	0.00
324272	324272	310600	15002	ODOT Gliebe 1008 Land Use Scenario	-	56,179.73	44,587.12	11,592.61	-		56,179.73	0.00
	324273	310600	15002	ODOT Gliebe 609 Extant DTA Tools	-	32,298.30	25,633.57	6,664.73	-		32,298.30	0.00
	324275	310600	15002	ODOT Gliebe 1009 Gas Model Worksho	-	3,765.13	2,988.19	776.94	-		3,765.13	0.00
325486	325486	310700	15002	OECDD Martin 1208 Silicon Forest	-	4,000.00	2,241.26	-	1,758.74		4,000.00	0.00
	339080	310700	15002	OSU/ODLCD Bassett 808 OR Land Use	-	28,143.56	22,435.49	5,708.07	-		28,143.56	0.00
	365065	310400	15002	MHI/MDOT Rufolo 709 Mileage Fees	-	9,995.11	6,845.96	3,149.15	-		9,995.11	0.00
	365201	310600	15002	UCB/CPUC Lutzenhiser 609 Energy	-	28,302.92	22,462.63	5,840.29	-		28,302.92	0.00
370985	370985	310600	15002	METRO Gliebe 1208 Travel Forecastn	-	1,313.30	1,143.26	170.04	-		1,313.30	0.00
371050	371050	310600	15002	METRO Blue 608 Curbside Campaign	-	70,829.14	56,213.59	14,615.55	-		70,829.14	0.00
374534	374534	310600	15002	METRO Eller 608 Waste Assessment	-	634.72	25.14	130.98	478.60		634.72	0.00
374552	374552	310600	15002	METRO Eller 608 Troutdale Work Rcy	-	2,362.26	1,304.69	487.45	570.12		2,362.26	0.00
374553	374553	310600	15002	METRO Eller 608 Fairview Work Rcyc	-	309.50	79.93	63.87	165.70		309.50	0.00
	374565	310600	15002	METRO Eller 1208 Pesticide Survey	-	7,000.00	4,349.58	1,476.69	1,173.73		7,000.00	0.00
	374571	310600	15002	METRO Eller 609 Recycle at School	-	58,985.89	46,814.20	12,171.69	-		58,985.89	0.00
	374575	310600	15002	Metro Eller 609 Waste Assessment	-	9,164.02	7,273.04	1,890.98	-		9,164.02	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
	375175	310600	15002	PDOT Dill 609 Bike Boxes	-	10,875.92	8,631.70	2,244.22	-	-	10,875.92	0.00
375225	375225	310600	15002	COP Furse 607 Portland Harbor	-	27,969.44	22,197.96	5,771.48	-	-	27,969.44	0.00
375330	375330	310600	15002	COP Blue 408 Multifamily Recycling	-	(3,616.43)	(2,870.17)	(746.26)	-	-	(3,616.43)	0.00
375334	375334	310600	15002	COP Eller 309 Multifamily Recyclin	-	27,465.00	21,797.58	5,667.42	-	-	27,465.00	0.00
	375341	310600	15002	COP Eller 1208 Ptld Parks Waste As	-	3,875.00	2,562.31	799.62	513.07	-	3,875.00	0.00
375365	375365	310600	15002	COP Messer 608 Community Watershed	-	2,059.41	1,634.45	424.96	-	-	2,059.41	0.00
	375366	310600	15002	COP Messer 609 Community Watershed	-	49,826.18	39,544.58	10,281.60	-	-	49,826.18	0.00
	375743	310600	15002	WCO Eller 808 County Fair Recyclin	-	1,500.00	419.51	309.52	770.97	-	1,500.00	0.00
375991	375991	310600	20004	POP Blue 607 Waste Minimization	-	-	3,022.31	(3,022.31)	-	-	0.00	0.00
	375992	310600	20004	POP Eller 610 Waste Minimization	-	103,297.00	81,981.76	21,315.24	-	-	103,297.00	0.00
377669	377669	310600	15002	COP Blue 109 SF Weight Study	-	41,792.55	16,932.87	7,884.23	16,975.45	-	41,792.55	0.00
377677	377677	310600	20004	COP Blue 610 Event Recycling	-	27,428.00	21,768.27	5,659.73	-	-	27,428.00	0.00
	377685	310600	15002	COP Eller 0910 Single Family Weigh	-	17,886.17	14,195.39	3,690.78	-	-	17,886.17	0.00
	377686	310600	15002	COP Eller 1209 Water Bureau Waste	-	1,379.77	1,095.05	284.72	-	-	1,379.77	0.00
	377695	310600	15002	COP Weigand 909 Safe School Routes	-	32,517.46	25,807.53	6,709.93	-	-	32,517.46	0.00
377915	377915	310800	15002	MC Proehl 608 Population Estimates	-	17,985.00	14,235.23	3,711.17	38.60	-	17,985.00	0.00
378150	378150	310800	15002	MCO Proehl 1208 Year 2030 Forecast	-	19,722.74	11,927.76	6,214.00	1,580.98	-	19,722.74	0.00
378341	378341	310600	15002	METRO Blue 608 Recycle at School	-	3,231.72	845.42	666.86	1,719.44	-	3,231.72	0.00
378345	378345	310600	15002	METRO Blue 1008 Multifamily	-	45,490.11	36,103.24	9,386.87	-	-	45,490.11	0.00
	378347	310600	15002	Metro Eller 609 Multifamily Servc	-	30,033.39	23,836.01	6,197.38	-	-	30,033.39	0.00
	378348	310600	15002	METRO Eller 609 Troutdale Recycle	-	4,672.72	3,708.50	964.22	-	-	4,672.72	0.00
	378349	310600	15002	Metro Eller 609 Fairview Recycle	-	899.32	713.76	185.56	-	-	899.32	0.00
	378352	310600	20004	Metro Eller 610 Washington County	-	5,291.59	4,199.67	1,091.92	-	-	5,291.59	0.00
378356	378356	310700	15002	METRO Martin 608 Housing Need	-	5,880.45	1,043.81	1,213.43	3,623.21	-	5,880.45	0.00
378483	378483	310800	15002	PPS Rynerson 908 Enroll Forecasts	-	14,706.87	11,649.70	3,034.76	22.41	-	14,706.87	0.00
	378484	310800	15002	PPS Rynerson 909 Enroll Forecasts	-	30,163.95	23,939.65	6,224.30	-	-	30,163.95	0.00
410250	410250	310600	15002	HH Blue 808 Doubletree Assessment	-	11,951.09	8,114.12	3,836.97	-	-	11,951.09	0.00
414306	414306	310700	15002	KP Martin 1208 Food System Assess	-	5,467.56	2,166.13	497.05	2,804.38	-	5,467.56	0.00
	424088	310700	20004	LILP Martin 609 Univ Civic Partner	-	29,431.84	29,431.84	-	-	-	29,431.84	0.00
2102AH	2102AH	310600	15002	DOT Dill 907 Bicycle Behavior	-	1,193.86	268.85	118.29	-	-	387.14	806.72
2102BH	2102BH	310600	15002	DOT Dill 908 Travel Demand Mgmt	-	61,353.51	35,028.53	26,324.98	-	-	61,353.51	0.00
2102BI	2102BI	310600	03001	DOT Weigand 908 IBPI Education	-	12,557.15	8,720.26	3,836.89	-	-	12,557.15	0.00
2102BJ	2102BJ	310600	15002	DOT Gliebe 908 Travel Forecasting	-	25,276.13	17,552.87	7,723.26	-	-	25,276.13	0.00
2102BK	2102BK	310600	15002	DOT Gliebe 908 Urban Land Use	-	16,859.85	11,708.26	5,151.59	-	-	16,859.85	0.00
2102BL	2102BL	310600	15002	DOT Rufolo 908 Road User Fee	-	15,999.63	11,110.86	4,888.77	-	-	15,999.63	0.00
2102BM	2102BM	310600	15002	DOT Strathman 908 Bus Collisions	-	12,713.74	8,828.99	3,884.75	-	-	12,713.74	0.00
2102BN	2102BN	310600	15002	DOT Strathman 908 At-Risk Driver I	-	14,919.04	10,447.64	4,471.40	-	-	14,919.04	0.00
2102BO	2102BO	310600	15002	DOT Strathman 908 Operator Absence	-	12,229.08	8,492.42	3,736.66	-	-	12,229.08	0.00
2102BS	2102BS	310400	15002	DOT Abbott 908 Planning Stories	-	2,896.78	2,011.66	885.12	-	-	2,896.78	0.00
	2102CK	310400	15002	DOT Gliebe 909 Bicycling Demand	-	28,316.35	19,664.11	8,652.24	-	-	28,316.35	0.00
	2102CI	310600	15002	DOT Dill 909 Bike Boxes	-	32,673.93	24,786.03	7,887.90	-	-	32,673.93	0.00
	2102CJ	310600	15002	DOT Dill 909 Active Living Policie	-	35,677.57	26,371.05	9,306.52	-	-	35,677.57	0.00
	2102CO	310600	15002	DOT Strathman 909 Interchange Capb	-	24,894.93	19,586.19	5,308.74	-	-	24,894.93	0.00
	2102CF	310600	03001	DOT Weigand 909 Curriculum Expansn	-	7,936.29	5,511.32	2,424.97	-	-	7,936.29	0.00
	2102CH	310600	03001	DOT Weigand 909 Trail Planning	-	22,586.87	15,685.32	6,901.55	-	-	22,586.87	0.00
2775AF	2775AF	310700	15002	PPS/USDE Merrick 908 Am History II	-	11,301.35	7,958.69	3,342.66	-	-	11,301.35	0.00
2775AG	2775AG	310700	15002	PPS/USDE Merrick 908 Am Hist II C&	-	5,544.66	5,544.66	-	-	-	5,544.66	0.00
USP Urban Studies & Planning Area Total					0.00	1,529,899.49	1,136,826.10	359,536.68	32,729.99	0.00	1,529,092.77	806.72
Total College of Urban and Public Affairs					94,828.51	3,646,250.94	2,762,828.08	766,378.56	116,069.64	0.00	3,645,276.28	95,803.17

LIBRARY

	217570	320001	20004	IMLS Weston 208 Strategic Initiativ	-	39,967.23	31,095.30	8,871.93	-	-	39,967.23	0.00
LIB Library Administration Total					0.00	39,967.23	31,095.30	8,871.93	0.00	0.00	39,967.23	0.00
	LIB511	424625	323000	30001 LIB Portland Area Library System	419.85	9.53	-	-	429.38	-	429.38	0.00
LIB PORTALS Total					419.85	9.53	0.00	0.00	429.38	0.00	429.38	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
Total Library					419.85	39,976.76	31,095.30	8,871.93	429.38	0.00	40,396.61	0.00
OFFICE OF STUDENT AFFAIRS												
247599	247599	330110	15002	PPS/USDE Pinedo 607 Team Viking	-	11,885.40	6,271.59	-	-	-	6,271.59	5,613.81
	247815	330110	15002	PPS/USDE Pinedo 609 Team Viking	-	12,396.50	12,396.50	-	-	-	12,396.50	0.00
ADM Admissions & Records Total					0.00	24,281.90	18,668.09	0.00	0.00	0.00	18,668.09	5,613.81
	269868	330201	20004	PC Thompson 609 Peace Corps Recrui	-	9,460.78	8,017.60	1,443.18	-	-	9,460.78	0.00
CAR Career Center Total					0.00	9,460.78	8,017.60	1,443.18	0.00	0.00	9,460.78	0.00
227810	227810	331601	03001	USDE Dirks 807 Upward Bound Progra	-	131,266.89	122,433.92	8,832.97	-	-	131,266.89	0.00
	227811	331601	20004	USDE Dirks 809 Upward Bound Progra	-	281,725.04	262,948.16	18,776.88	-	-	281,725.04	0.00
229761	229761	331601	03001	USDE Jackson 807 EOP Program	-	341,265.07	318,453.30	22,811.77	-	-	341,265.07	0.00
231010	231010	331601	20004	USDE Dirks 807 Talent Search	-	44,834.86	40,931.38	2,941.71	-	-	43,873.09	961.77
	231011	331601	20004	USDE Dirks 809 Talent Search	-	302,113.59	280,425.67	21,687.92	-	-	302,113.59	0.00
247631	247631	331601	15002	OUS/USDE Guess 708 Bridges Nxt Ste	-	1,298.25	1,298.25	-	-	-	1,298.25	0.00
270321	270321	331601	15002	NARANW/SAMHSA Watanabe 907 No Moi	-	18,963.14	18,963.14	-	-	-	18,963.14	0.00
	276612	331601	20004	ODE/USDA Dirks 909 Food Program	-	1,600.00	1,600.00	-	-	-	1,600.00	0.00
329010	329010	331601	20004	DAS Watanabe 1207 PROMISE Program	-	(100.00)	(100.00)	-	-	-	(100.00)	0.00
423363	423363	331601	15002	BUF Dirks 606 Education Grants	-	2,000.00	-	-	-	-	0.00	2,000.00
EEP Education Equity Prog Total					0.00	1,124,966.84	1,046,953.82	75,051.25	0.00	0.00	1,122,005.07	2,961.77
277620	277620	331801	20004	ATI/USDE Fortmiller 509 TALN/IACD	-	50,916.97	50,916.97	-	-	-	50,916.97	0.00
421500	421500	331801	40800	NCAA Academic Enhancement	40.58	62,438.00	62,394.96	-	-	-	62,394.96	83.62
IAS Info & Academic Support Total					40.58	113,354.97	113,311.93	0.00	0.00	0.00	113,311.93	83.62
414260	414260	330001	20004	LTDS/US West PSU Telephone Director	6,715.21	152.63	-	-	-	-	0.00	6,867.84
OSA Vice Provost Student Affairs Total					6,715.21	152.63	0.00	0.00	0.00	0.00	0.00	6,867.84
Total Office of Student Affairs					6,755.79	1,272,217.12	1,186,951.44	76,494.43	0.00	0.00	1,263,445.87	15,527.04
FADM												
287395	287395	600001	15002	USGS Wendler 708 Joint Research	-	511,073.02	354,911.86	156,161.16	-	-	511,073.02	0.00
FADM Total					0.00	511,073.02	354,911.86	156,161.16	0.00	0.00	511,073.02	0.00
332766	332766	651201	51500	COP/DEQ Dinan 807 Recycling Expans	-	-	-	-	-	-	0.00	0.00
Facilities Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HRC505	359005	600300	61500	OWCD Employer-At-Injury Prog	17,670.34	2,742.67	43.91	-	-	-	43.91	20,369.10
HRC Human Resource Area Total					17,670.34	2,742.67	43.91	0.00	0.00	0.00	43.91	20,369.10
Total FADM					17,670.34	513,815.69	354,955.77	156,161.16	0.00	0.00	511,116.93	20,369.10
UNIVERSITY GENERAL												
0	489001	902200	61500	Rest Fund Year End Accruals	(707,249.00)	-	211,539.00	-	-	-	211,539.00	(918,788.00)
GEN Other-OUS Payroll-Student Total					(707,249.00)	0.00	211,539.00	0.00	0.00	0.00	211,539.00	(918,788.00)
Total University General					(707,249.00)	0.00	211,539.00	0.00	0.00	0.00	211,539.00	(918,788.00)
TOTAL GRANTS AND CONTRACTS					(394,049.99)	46,946,154.56	38,182,355.02	7,199,229.44	975,362.02	0.00	46,356,946.48	195,158.09
GIFTS												
UNIVERSITY RELATIONS												
ALU501	405100	101300	03001	ALU Alumni Gifts	496.20	11.28	-	-	-	-	0.00	507.48
ALU Alumni Records Total					496.20	11.28	0.00	0.00	0.00	0.00	0.00	507.48
DEV501	405800	100301	61001	DEV Development Office Gifts	290.18	6.60	-	-	-	-	0.00	296.78
DEV Development Total					290.18	6.60	0.00	0.00	0.00	0.00	0.00	296.78
Total University Relations					786.38	17.88	0.00	0.00	0.00	0.00	0.00	804.26
OAA												
OAA501	405050	200101	03001	OAA Academic Affairs Gift	418.45	9.52	-	-	-	-	0.00	427.97
OAA Office of the Provost Total					418.45	9.52	0.00	0.00	0.00	0.00	0.00	427.97
408273	201110	03001		SAT ASE Program Gifts	0.04	-	-	-	-	-	0.00	0.04

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
SAT Saturday Academy Total					0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04
Total OAA					418.49	9.52	0.00	0.00	0.00	0.00	0.00	428.01
UNDERGRADUATE STUDIES												
HON502	405150	222300	03001	HON DC Internship Gifts	646.92	14.71	-	-	-		0.00	661.63
Total Undergraduate Studies					646.92	14.71	0.00	0.00	0.00	0.00	0.00	661.63
GRADUATE STUDIES AND RESEARCH												
404850	201531	03001		DOT Bertini UTC Program Income	8,370.00	4,330.00	-	-	-		0.00	12,700.00
415175	201551	15602		CSP Sustainability Gifts - Pankow	-	80,359.97	40,647.86	-	-		40,647.86	39,712.11
GSR501	406150	200501	03001	GSR EM Jorgenson TA Gift	12,835.04	272.59	-	-	1,500.00		1,500.00	11,607.63
Total Graduate Studies and Research					21,205.04	84,962.56	40,647.86	0.00	1,500.00	0.00	42,147.86	64,019.74
INTERNATIONAL AFFAIRS												
IAF503	406855	200801	20004	IAF International Affairs Gifts	1,210.87	27.52	-	-	-		0.00	1,238.39
IAF501	406900	200801	03001	IAF Asia Gift Fund	14,590.91	331.63	1,220.65	-	(2.75)		1,217.90	13,704.64
IAF502	407000	200801	03001	Korean Studies Gifts	2.75	-	-	-	2.75		2.75	0.00
IAF International Affairs Total					15,804.53	359.15	1,220.65	0.00	0.00	0.00	1,220.65	14,943.03
IEP501	406850	200821	03001	IEP Internat Programs Gifts	31,714.47	720.85	14,542.92	-	-		14,542.92	17,892.40
IEP Int'l Exchange Programs Total					31,714.47	720.85	14,542.92	0.00	0.00	0.00	14,542.92	17,892.40
Total International Affairs					47,519.00	1,080.00	15,763.57	0.00	0.00	0.00	15,763.57	32,835.43
COLLEGE OF LIBERAL ARTS AND SCIENCES												
BIO501	405850	220300	20004	Earth Resources Gifts	39.57	-	-	-	-		0.00	39.57
ENV505	407550	220320	15002	ENV Microbial Ecology Gifts	12,625.74	286.97	-	-	-		0.00	12,912.71
Biological Sciences Total					12,665.31	286.97	0.00	0.00	0.00	0.00	0.00	12,952.28
BST501	405400	220400	20004	BST Black Studies Comm Gifts	791.35	17.99	-	-	-		0.00	809.34
BST Black Studies Prgm Total					791.35	17.99	0.00	0.00	0.00	0.00	0.00	809.34
422150	422150	220600	15002	ACS Pre Chem Dept Suppl	26.77	-	-	-	-		0.00	26.77
CHE Chemistry Total					26.77	0.00	0.00	0.00	0.00	0.00	0.00	26.77
ECN501	405950	220700	03001	ECN Economic Education Gifts	1,141.55	23.39	246.01	-	-		246.01	918.93
ECN Economics Total					1,141.55	23.39	246.01	0.00	0.00	0.00	246.01	918.93
GGR510	406380	221210	20004	GGR OR Geographic Alliance Gifts	45,818.42	1,068.49	-	-	-		0.00	46,886.91
406750	406750	221200	20004	Int Trade Comm Inst Gi	1,319.11	29.99	-	-	-		0.00	1,349.10
GGR Geography Total					47,137.53	1,098.48	0.00	0.00	0.00	0.00	0.00	48,236.01
GLG501	405900	221100	03001	GLG Earth Sci Gifts	2,933.95	3,026.27	2,037.61	-	-		2,037.61	3,922.61
GLG Geology Total					2,933.95	3,026.27	2,037.61	0.00	0.00	0.00	2,037.61	3,922.61
JST501	406930	223201	03001	JST Judaic Studies Gifts	1,516.65	34.47	-	-	-		0.00	1,551.12
JST Jewish Studies Total					1,516.65	34.47	0.00	0.00	0.00	0.00	0.00	1,551.12
LAS501	407050	220101	03001	LAS Gifts	121,695.31	91,871.22	32,515.43	-	-		32,515.43	181,051.10
LAS Dean's Office Total					121,695.31	91,871.22	32,515.43	0.00	0.00	0.00	32,515.43	181,051.10
MTH501	407400	221601	03001	MTH Mathematics Dept Gifts	155.21	3.53	-	-	-		0.00	158.74
MTH Mathematical Sciences Total					155.21	3.53	0.00	0.00	0.00	0.00	0.00	158.74
CFS501	405575	222800	03001	CFS Child & Family Studies Gifts	33.80	-	-	-	-		0.00	33.80
OCD Oregon Center for Career Devel Total					33.80	0.00	0.00	0.00	0.00	0.00	0.00	33.80
SEC505	407450	220500	03001	Met-Net Program Gifts	64.55	-	-	-	-		0.00	64.55
SEC Science Ed Center Total					64.55	0.00	0.00	0.00	0.00	0.00	0.00	64.55
SPD501	408600	222210	03001	SPD Speech & Hearing Gift	2,072.03	47.09	-	-	-		0.00	2,119.12
SPH Speech & Hearing Science Total					2,072.03	47.09	0.00	0.00	0.00	0.00	0.00	2,119.12
WSC501	409050	222500	01001	WSC Womens Stud Cent Gifts	3,025.88	1,532.65	2,495.33	-	-		2,495.33	2,063.20
WSC Women's Studies Total					3,025.88	1,532.65	2,495.33	0.00	0.00	0.00	2,495.33	2,063.20
Total College of Liberal Arts and Sciences					193,259.89	97,942.06	37,294.38	0.00	0.00	0.00	37,294.38	253,907.57

SOCIAL WORK

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
SSW501	408500	240001	03001	SSW Social Work Gifts	4,114.71	93.52	-	-	-		0.00	4,208.23
Total Social Work					4,114.71	93.52	0.00	0.00	0.00	0.00	0.00	4,208.23
SCHOOL OF BUSINESS ADMINISTRATION												
SBA501	405500	250001	03001	SBA Business Adm Gifts	5,221.57	2,529.87	2,425.24	-	-		2,425.24	5,326.20
SBA Deans Office Total					5,221.57	2,529.87	2,425.24	0.00	0.00	0.00	2,425.24	5,326.20
SBA525	406925	250210	15002	SBA Juan Young Endowed Chair-Fd In	2,294.11	7,619.24	7,333.38	-	-		7,333.38	2,579.97
SBA521	418000	250210	03001	SBA Food Industry Leadership Gifts	2,064.90	24,518.48	24,222.27	-	-		24,222.27	2,361.11
SBA Exec Progs/Food Ind Mgmt Total					4,359.01	32,137.72	31,555.65	0.00	0.00	0.00	31,555.65	4,941.08
Total School of Business Administration					9,580.58	34,667.59	33,980.89	0.00	0.00	0.00	33,980.89	10,267.28
EDUCATION												
CDC520	406560	260401	40800	CDC Helen Gordon CDC Auction Gifts	25,201.22	494.19	18,209.34	-	-		18,209.34	7,486.07
CDC510	408000	260401	40800	CDC PSU Child Care Gifts	8,071.53	7,993.49	5,445.21	-	-		5,445.21	10,619.81
CDF Child Development & Family Srvc Total					33,272.75	8,487.68	23,654.55	0.00	0.00	0.00	23,654.55	18,105.88
EDU501	406050	260001	03001	EDU Education Gifts	11,895.94	270.38	12,128.05	-	-		12,128.05	38.27
EDU Dean's Office Total					11,895.94	270.38	12,128.05	0.00	0.00	0.00	12,128.05	38.27
EDU520	405055	260300	20004	EDU Accelerated Schools Proj Gifts	2,226.08	50.60	2,269.52	-	-		2,269.52	7.16
EDU Policies/Foundations Total					2,226.08	50.60	2,269.52	0.00	0.00	0.00	2,269.52	7.16
EDU510	408550	260100	20004	EDU Special Educatio Gifts	520.31	11.82	530.46	-	-		530.46	1.67
EDU Special Ed/Counselor Ed Total					520.31	11.82	530.46	0.00	0.00	0.00	530.46	1.67
Total Education					47,915.08	8,820.48	38,582.58	0.00	0.00	0.00	38,582.58	18,152.98
ENGINEERING												
CEN501	415150	270301	03001	CEN Civil Engr Gifts	18.27	-	-	-	-		0.00	18.27
CEN Civil Engineering Total					18.27	0.00	0.00	0.00	0.00	0.00	0.00	18.27
EAS501	406200	270101	03001	EAS Engineering Gifts	0.61	2,690.00	2,690.00	-	-		2,690.00	0.61
EAS Dean Engr & Applied Science Total					0.61	2,690.00	2,690.00	0.00	0.00	0.00	2,690.00	0.61
EEN501	415300	270401	03001	EEN World Peace Center Gifts	431.59	9.81	-	-	-		0.00	441.40
EEN505	415350	270401	03001	EEN Elec/Comp Engr Gifts	-	385,368.50	385,368.50	-	-		385,368.50	0.00
EEN Electrical Engineering Total					431.59	385,378.31	385,368.50	0.00	0.00	0.00	385,368.50	441.40
EMP502	425100	270600	03001	EMP ETM Restricted Gifts	5,273.03	61,102.84	36,246.30	-	-		36,246.30	30,129.57
EMP Engineering & Technology Mgmt Total					5,273.03	61,102.84	36,246.30	0.00	0.00	0.00	36,246.30	30,129.57
MEN520	405720	270520	15002	MEN Cooley Memorial Rsch Gift	3,829.55	97,727.62	60,858.08	-	-		60,858.08	40,699.09
MEN Mechanical Engineering Total					3,829.55	97,727.62	60,858.08	0.00	0.00	0.00	60,858.08	40,699.09
Total Engineering					9,553.05	546,898.77	485,162.88	0.00	0.00	0.00	485,162.88	71,288.94
EXTENDED STUDIES												
XDN009	405700	281001	20004	DN EXTENDED STUDIES GIFT ACCT	19,905.77	452.44	-	-	-		0.00	20,358.21
XDO Dean's Operations Total					19,905.77	452.44	0.00	0.00	0.00	0.00	0.00	20,358.21
	408700	283050	03001	Summer Session Gifts	42,515.16	42,416.19	27,937.50	-	(400.00)		27,537.50	57,393.85
XSS Summer and Special Programs Total					42,515.16	42,416.19	27,937.50	0.00	(400.00)	0.00	27,537.50	57,393.85
OCA505	415005	201201	03001	OCA OCATE Gifts	6,211.50	141.18	-	-	-		0.00	6,352.68
XWS Westside Total					6,211.50	141.18	0.00	0.00	0.00	0.00	0.00	6,352.68
Total Extended Studies					68,632.43	43,009.81	27,937.50	0.00	(400.00)	0.00	27,537.50	84,104.74
FINE AND PERFORMING ARTS												
ARC501	405175	301120	03001	ARC Architecture Gifts	1,614.44	5,036.69	417.27	-	-		417.27	6,233.86
ARC Architecture Department Total					1,614.44	5,036.69	417.27	0.00	0.00	0.00	417.27	6,233.86
ART501	405200	301001	03001	ART Art Dept-Gifts	763.38	167.82	-	-	-		0.00	931.20
ART502	408950	301001	20004	Visiting Artist Gifts	28.57	-	-	-	-		0.00	28.57
ART Art Department Total					791.95	167.82	0.00	0.00	0.00	0.00	0.00	959.77
FPA501	406400	300101	03001	FPA Fine & Performing Arts Gifts	16,690.16	3,678.02	-	-	-		0.00	20,368.18

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
FPA Dean Fine and Performing Arts Total					16,690.16	3,678.02	0.00	0.00	0.00	0.00	0.00	20,368.18
MUS510	407925	304200	03001	MUS Piano Recital Series Gifts	3.83	-	-	-	-	-	0.00	3.83
MUS Music Total					3.83	0.00	0.00	0.00	0.00	0.00	0.00	3.83
MUS507	407815	304001	03001	MUS Music Assoc Gift	39.03	-	-	-	-	-	0.00	39.03
MUS513	407835	304001	03001	MUS Music Production Gifts	11,613.08	4,101.38	2,375.00	-	1,278.00	-	3,653.00	12,061.46
MUS Music Department Total					11,652.11	4,101.38	2,375.00	0.00	1,278.00	0.00	3,653.00	12,100.49
MUS512	407804	304460	20004	MUS Florestan Gifts	5,501.42	1,075.50	2,708.93	-	-	-	2,708.93	3,867.99
MUS505	407805	304490	03001	MUS Guitar Gifts	3,930.85	80.19	868.32	-	-	-	868.32	3,142.72
MUS506	407810	304510	03001	MUS Jazz Gifts	1,248.53	28.38	-	-	-	-	0.00	1,276.91
MUS508	407820	304530	03001	MUS Opera Gifts	2,873.37	38,693.48	38,772.00	-	-	-	38,772.00	2,794.85
MUS509	407825	304540	03001	Mus Orchestra Gifts	604.53	13.24	24.69	-	-	-	24.69	593.08
MUS502	407830	304440	03001	MUS Clarinet Gifts	1,120.73	422.00	-	-	1,000.00	-	1,000.00	542.73
MUS Projects & Performances Total					15,279.43	40,312.79	42,373.94	0.00	1,000.00	0.00	43,373.94	12,218.28
Total Fine and Performing Arts					46,031.92	53,296.70	45,166.21	0.00	2,278.00	0.00	47,444.21	51,884.41

COLLEGE OF URBAN AND PUBLIC AFFAIRS

SOG503	425550	310075	20200	SOG Publ Policy Externship Gifts	15,544.47	20,148.10	27,410.74	-	-	-	27,410.74	8,281.83
SOG501	406540	310101	03001	SOG Hatfield School Gifts	9,207.42	135.56	4,294.74	-	-	-	4,294.74	5,048.24
SOG School of Government					24,751.89	20,283.66	31,705.48	0.00	0.00	0.00	31,705.48	13,330.07
IOA505	407250	310510	15002	IOA Lrng Cntr Gifts	28,800.75	13,638.93	9,008.13	-	-	-	9,008.13	33,431.55
IOA Institute on Aging Total					28,800.75	13,638.93	9,008.13	0.00	0.00	0.00	9,008.13	33,431.55
JUS502	405625	310210	15002	JUS Criminal Justice Inst Gifts	3,681.56	80.87	865.57	-	-	-	865.57	2,896.86
JUS Criminology/Criminal Justice Total					3,681.56	80.87	865.57	0.00	0.00	0.00	865.57	2,896.86
PAD501	408050	310300	20004	PAD NW Spring Symposium Gifts	32.71	-	32.71	-	-	-	32.71	0.00
PAD Public Administration Total					32.71	0.00	32.71	0.00	0.00	0.00	32.71	0.00
PHE501	406550	310930	03001	PHE Health & Human Perf Gifts	154.60	3.52	-	-	-	-	0.00	158.12
PHE505	406950	310930	15002	PHE Kinesiology Res Gifts	746.96	16.97	-	-	-	-	0.00	763.93
SCH Community Health Total					901.56	20.49	0.00	0.00	0.00	0.00	0.00	922.05
UPA505	408900	310001	30800	UPA Urb and Pub Affair Gift	2,043.55	25,758.63	17,557.73	-	-	-	17,557.73	10,244.45
UPA506	408910	310001	30800	UPA Dean Emeritus Gift Account	14,793.40	353.57	184.17	-	-	-	184.17	14,962.80
UPA Dean's Office Total					16,836.95	26,112.20	17,741.90	0.00	0.00	0.00	17,741.90	25,207.25
IMS501	407500	310700	20004	IMS Metro Studies Gifts	24,236.83	550.89	-	-	-	-	0.00	24,787.72
USP Urban Studies & Planning Area Total					24,236.83	550.89	0.00	0.00	0.00	0.00	0.00	24,787.72
Total College of Urban and Public Affairs					99,242.25	60,687.04	59,353.79	0.00	0.00	0.00	59,353.79	100,575.50

LIBRARY

LIB508	405525	320001	30001	LIB Butler Library Gift	7,446.22	169.25	-	-	-	-	0.00	7,615.47
LIB504	406650	320001	30001	LIB Hulda Devaughn Libry Gift	532.43	448.65	297.62	-	-	-	297.62	683.46
406700	406700	320001	30001	Inf Access Ctr/Disabl	3,833.39	87.12	-	-	-	-	0.00	3,920.51
LIB512	406910	320001	30001	LIB James Miller Library Gift	24.92	-	24.92	-	-	-	24.92	0.00
LIB506	407100	320001	30001	LIB Lib Gft Hiroshi Kozuma	1,822.36	37.08	766.64	-	-	-	766.64	1,092.80
LIB501	407150	320001	30001	LIB Library Gifts	4,703.91	32,818.59	14,514.64	-	-	-	14,514.64	23,007.86
LIB507	407155	320001	30001	LIB Adopt-A-Journal Gifts	10,753.39	200.40	5,198.69	-	-	-	5,198.69	5,755.10
LIB505	408250	320001	30001	LIB Sales-Surplus Library Gif	58,563.60	2,983.49	57.12	-	-	-	57.12	61,489.97
LIB502	408850	320001	30001	LIB Unres Library Gifts	16,060.33	415.03	-	-	(429.38)	-	(429.38)	16,904.74
Total Library					103,740.55	37,159.61	20,859.63	0.00	(429.38)	0.00	20,430.25	120,469.91

OFFICE OF STUDENT AFFAIRS

CAR501	407950	330201	40200	CAR Career Center Gifts	19,105.73	2,254.76	2,423.16	-	-	-	2,423.16	18,937.33
CAR Career Center Total					19,105.73	2,254.76	2,423.16	0.00	0.00	0.00	2,423.16	18,937.33
407750	331620	40800		Multi-Cult Cntr Gifts	510.03	11.59	-	-	-	-	0.00	521.62
OSA509	425325	331620	45500	OSA Multicultural Gifts	1,060.36	24.10	500.00	-	-	-	500.00	584.46
OSA Dean of Students Total					1,570.39	35.69	500.00	0.00	0.00	0.00	500.00	1,106.08
OSA501	406450	330001	40002	OSA Gifts for Student Affairs	28.44	383.00	411.44	-	-	-	411.44	0.00
OSA Vice Provost Student Affairs Total					28.44	383.00	411.44	0.00	0.00	0.00	411.44	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
SDO505	405275	332003	45500	SDO ASPSU Gifts	4,107.86	93.37	-	-	-	-	0.00	4,201.23
SDO ASPSU Cluster Total					4,107.86	93.37	0.00	0.00	0.00	0.00	0.00	4,201.23
SDO506	407025	332064	45500	SDO KPSU Gifts	26,942.16	264.73	26,565.47	-	-	-	26,565.47	641.42
SDO Fine/Performing Arts Cluster Total					26,942.16	264.73	26,565.47	0.00	0.00	0.00	26,565.47	641.42
	405450	332005	40800	BSU/BLK Cultural Affrs Gifts	313.08	7.12	-	-	-	-	0.00	320.20
SDO Multicultural Cluster Total					313.08	7.12	0.00	0.00	0.00	0.00	0.00	320.20
SDO501	406000	332001	45500	SDO Student Development Gifts	23,543.23	580.48	2,518.56	-	-	-	2,518.56	21,605.15
SDO Student Activities & Leadership Total					23,543.23	580.48	2,518.56	0.00	0.00	0.00	2,518.56	21,605.15
	408075	332804	45500	REC Rec Club Gifts	-	1,111.00	-	-	-	-	1,111.00	0.00
REC Recreation Cluster Total					0.00	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	0.00
Total Office of Student Affairs					75,610.89	4,730.15	33,529.63	0.00	0.00	0.00	33,529.63	46,811.41
ATHLETICS												
ATGDIR	405301	630001	46100	ATH Gifts-Athletic Administration	580.81	13.21	-	-	-	-	0.00	594.02
ATH Athletic Dept Total					580.81	13.21	0.00	0.00	0.00	0.00	0.00	594.02
ATGMBK	405302	632800	46001	ATH Men's Basketball Gifts	239.89	5.45	-	-	-	-	0.00	245.34
ATGMWR	405307	632100	46001	ATH Gifts-Mens Wrestling	897.83	26.04	-	-	-	-	0.00	923.87
ATH Mens Sports Total					1,137.72	31.49	0.00	0.00	0.00	0.00	0.00	1,169.21
ATGMED	405303	630310	46100	ATH Gifts-Athletic Medical	0.23	-	-	-	-	-	0.00	0.23
ATH Training Room Operations Total					0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.23
ATGWBK	405309	631100	46001	ATH Women's Basketball Gifts	182.97	4.16	-	-	-	-	0.00	187.13
ATGWSC	405311	631200	46001	ATH Gifts-Womens Soccer	315.88	7.18	-	-	-	-	0.00	323.06
ATGWSF	405312	631400	46001	ATH Gifts-Womens Softball	4,893.73	114.13	-	-	-	-	0.00	5,007.86
ATSWSF	405318	631400	46001	ATH Scholarship Gifts-Softball	1,230.41	27.96	-	-	-	-	0.00	1,258.37
ATH Womens Sports Total					6,622.99	153.43	0.00	0.00	0.00	0.00	0.00	6,776.42
Total Athletics					8,341.75	198.13	0.00	0.00	0.00	0.00	0.00	8,539.88
TOTAL GIFTS					736,598.93	973,588.53	838,278.92	0.00	2,948.62	0.00	841,227.54	868,959.92
PSU FOUNDATION- GRANTS, CONTRACTS AND GIFTS												
FOUNDATION- GRANTS AND CONTRACTS												
UNIVERSITY RELATIONS												
4337AA	100301	61065		CSP Miller Sustain Gift Admin	-	575,778.54	575,778.54	-	-	-	575,778.54	0.00
University Relations Total					0.00	575,778.54	575,778.54	0.00	0.00	0.00	575,778.54	0.00
OAA												
4337AU	200720	15605		CEN Miller McBride 609 Sust Facult	-	16,588.21	16,588.21	-	-	-	16,588.21	0.00
4337BH	200740	15605		CAS Miller Spring 609 Beyond Class	-	1,008.13	1,008.13	-	-	-	1,008.13	0.00
CAS Cntr for Academic Excellence Total					0.00	17,596.34	17,596.34	0.00	0.00	0.00	17,596.34	0.00
440665	440665	200901	15002	LUMF Ketcheson 609 Urban Transfer	-	197,725.98	183,069.56	14,656.42	-	-	197,725.98	0.00
OIR Institutional Research Total					0.00	197,725.98	183,069.56	14,656.42	0.00	0.00	197,725.98	0.00
Total OAA					0.00	215,322.32	200,665.90	14,656.42	0.00	0.00	215,322.32	0.00
INTERNATIONAL AFFAIRS												
4337AW	200801	15605		IAF Miller Latz 609 Internationalz	-	8,967.03	8,967.03	-	-	-	8,967.03	0.00
Total INTERNATIONAL AFFAIRS					0.00	8,967.03	8,967.03	0.00	0.00	0.00	8,967.03	0.00
GRADUATE STUDIES AND RESEARCH												
4337AE	201531	15002		UTC Miller Bertini Sustain Rdmp	-	31,841.74	31,841.74	-	-	-	31,841.74	0.00
4338AA	200570	30700		IIA UVDF Administration	-	28,556.15	-	-	-	-	0.00	28,556.15
Total GRADUATE STUDIES AND RESEARCH					0.00	60,397.89	31,841.74	0.00	0.00	0.00	31,841.74	28,556.15

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
COLLEGE OF LIBERAL ARTS AND SCIENCES												
	444171	220200	15500	OZF Vasey 208 Red Ruffed Lemur	-	-	-	-	-		0.00	0.00
ANT Anthropology Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440247	440247	220300	15002	OHSUF/MRF Buckley 209 Heat Stress	-	10,728.93	10,703.38	(31.00)	-		10,672.38	56.55
440572	440572	220300	15002	EEF Ruedas 807 Xenarthran Families	-	3,000.00	2,999.80	0.20	-		3,000.00	0.00
440661	440661	220300	15002	MCT Murphy 209 Vertebrate Ecology	-	7,395.44	7,395.44	-	-		7,395.44	0.00
	4337AY	220300	15605	BIO Miller Rosenstiel 609 Low Bamb	-	1,703.73	1,703.73	-	-		1,703.73	0.00
Biological Sciences Total					0.00	22,828.10	22,802.35	(30.80)	0.00	0.00	22,771.55	56.55
	440691	220400	15500	NAS/FF Johnson 1208 Unfulfilled Pr	-	34,226.65	33,664.26	-	-		33,664.26	562.39
Black Studies					0.00	34,226.65	33,664.26	0.00	0.00	0.00	33,664.26	562.39
440528	440528	220600	15002	CHDF Reed 308 Chem Map	-	11,257.68	11,222.93	-	-		11,222.93	34.75
440662	440662	220600	15002	MCT Iwata-Reuyl 209 Cyclohydrolase	-	6,619.07	6,619.07	-	-		6,619.07	0.00
440664	440664	220600	15002	MCT Wamser 210 Porphyrin Polymers	-	12,176.30	12,176.30	-	-		12,176.30	0.00
	4337AC	220600	15605	CHE Miller Reynolds 609 Clean Ptro	-	30,536.13	30,536.13	-	-		30,536.13	0.00
CHE Chemistry Total					0.00	60,589.18	60,554.43	0.00	0.00	0.00	60,554.43	34.75
	4337AQ	220700	15605	CEN Miller Gerwing 609 Unv St Sust	-	23,432.30	23,432.30	-	-		23,432.30	0.00
ECN Economics Total					0.00	23,432.30	23,432.30	0.00	0.00	0.00	23,432.30	0.00
	4337AK	220801	15605	ENG Miller Medovoi 609 Hum Sust Rs	-	48,583.16	48,583.16	-	-		48,583.16	0.00
	4337BJ	220801	20605	ENG Miller Stovall 609 Sustain Bkl	-	6,627.90	6,627.90	-	-		6,627.90	0.00
ENG English Dept Total					-	55,211.06	55,211.06	-	-	-	55,211.06	-
	440741	440741	221710	JFF Gould 508 Peace/Justice Studie	-	1,680.83	-	-	-		0.00	1,680.83
Conflict Resolution					0.00	1,680.83	0.00	0.00	0.00	0.00	0.00	1,680.83
	440667	440667	220900	MCT Granek 210 Intertidal Habitat	-	6,621.75	6,621.75	-	-		6,621.75	0.00
	4337AD	220900	15605	ESR Miller Ervin 609 Marmot Dam Rm	-	81,146.29	81,146.29	-	-		81,146.29	0.00
	4337AM	220900	15605	ESR Miller Dewey 609 Columbia Slmn	-	65,464.80	65,464.80	-	-		65,464.80	0.00
	4337AZ	220900	15605	ESR Miller Yeakley 609 Take Back T	-	11,429.00	8,754.63	-	-		8,754.63	2,674.37
ESR Environmental Sci Programs Total					0.00	164,661.84	161,987.47	0.00	0.00	0.00	161,987.47	2,674.37
	440780	440780	221000	03001 SDIUBF Freels 609 Danish Culture	-	(687.51)	(787.26)	-	-		(787.26)	99.75
Foreign Languages					0.00	(687.51)	(787.26)	0.00	0.00	0.00	(787.26)	99.75
	440685	440685	221200	FF Balshem 708 Infusing Curriculum	-	2,949.63	2,530.68	253.07	-		2,783.75	165.88
	440912	440912	221210	15002 OCF Bulman 608 Oregon Atlas	-	18,448.29	18,447.81	0.48	-		18,448.29	0.00
	441115	441115	221210	03001 NGSEF Bulman 1207 Geographic Ntwrk	-	5,433.85	5,430.69	3.16	-		5,433.85	0.00
	4337BG	221200	15605	GGR Miller Chang 609 Water Consump	-	90.00	90.00	-	-		90.00	0.00
GGR Geography Total					0.00	26,921.77	26,499.18	256.71	0.00	0.00	26,755.89	165.88
	LAS555	442550	220101	20004 LAS UM/KF Community Service	2,197.01	49.93	-	-	-		0.00	2,246.94
LAS Dean's Office Total					2,197.01	49.93	0.00	0.00	0.00	0.00	0.00	2,246.94
	440966	440966	222800	20004 OCF Contini 1205 Mentoring Confere	-	57.38	57.38	-	-		57.38	0.00
	440972	440972	222800	20004 OCF Morgaine 505 Educ Center Based	-	2,951.50	-	-	-		0.00	2,951.50
	440974	440974	222800	20004 OCF Contini 607 Provider Training	-	23.33	23.33	-	-		23.33	0.00
	440975	440975	222800	20004 OCF Contini 607 Provider Training	-	1,080.04	-	-	-		0.00	1,080.04
	440977	440977	222800	15002 OCF Contini 608 JBG Scholarship Pr	-	38,390.90	38,116.49	-	-		38,116.49	274.41
OCD Oregon Center for Career Devel Total					0.00	42,503.15	38,197.20	0.00	0.00	0.00	38,197.20	4,305.95
	440740	440740	221710	15002 JFF Anastasiou 1107 Peace Building	-	1,099.67	-	-	-		0.00	1,099.67
PHL Philosophy Total					0.00	1,099.67	0.00	0.00	0.00	0.00	0.00	1,099.67
	440666	440666	221800	15002 MCT Bodegom 210 Dark Current	-	7,415.01	7,242.26	-	172.75		7,415.01	0.00
	441220	441220	221800	15002 DF Dash Research	-	3,952.82	-	-	-		0.00	3,952.82
	PHY503	441221	221800	15002 PHY NEF Dash New Energy Gift	2,101.39	47.76	-	-	-		0.00	2,149.15
	441226	441226	221800	15002 NYCT Dash 611 Low Energy	-	93,075.31	90,753.65	-	-		90,753.65	2,321.66
		4337AX	221800	15605 PHY Miller Jiao Rsch Exp for UG	-	6,336.84	6,336.84	-	-		6,336.84	0.00
PHY Physics Total					2,101.39	110,827.74	104,332.75	0.00	172.75	0.00	104,505.50	8,423.63
	440516	440516	222000	15002 BSF Hammer 1008 Sandwich Generatio	-	15,843.10	13,776.64	2,066.46	-		15,843.10	0.00
	440874	440874	222000	15002 NHF Sinclair 1208 Nurse Retention	-	47,279.70	41,276.12	1,565.70	-		42,841.82	4,437.88
	441077	441077	222000	15002 OHSU/MRF Wang 208 Cross-Cultural	-	7,595.23	7,548.49	23.37	-		7,571.86	23.37
	441091	441091	222000	15002 OHSF/MRF McDonald 1108 Inclusion	-	19,957.95	19,957.95	-	-		19,957.95	0.00
	441213	441213	222000	15002 APSF Hammer 507 Work Flexibility	-	523.82	572.92	(49.10)	-		523.82	0.00
PSY Psychology Total					0.00	91,199.80	83,132.12	3,606.43	0.00	0.00	86,738.55	4,461.25
	4434AA	4434AA	222100	15002 OHPR/RWJF Carlson 910 Health Plan	-	226,493.22	202,226.16	24,267.06	-		226,493.22	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
4434AB	4434AB	222100	15002	OHPR/RWJF Carlson 910 Health Subc	-	774,702.93	744,906.66	29,796.27	-		774,702.93	0.00
	4434AH	222100	15002	OHPR Carlson 1211 Lottery Biomarke	-	1,326,393.12	1,275,378.00	51,015.12	-		1,326,393.12	0.00
SOC Sociology Total					0.00	2,327,589.27	2,222,510.82	105,078.45	0.00	0.00	2,327,589.27	0.00
Total College of Liberal Arts and Sciences					4,298.40	2,962,133.78	2,831,536.68	108,910.79	172.75	0.00	2,940,620.22	25,811.96
SOCIAL WORK												
440445	440445	240200	15002	OHSU/RWJF Herinckx 409 OCNE Eval	-	101,876.50	97,958.22	3,918.28	-		101,876.50	0.00
440891	440891	240200	15002	MFS/NHF Elliott 208 Experience Cor	-	5,759.53	5,243.34	516.19	-		5,759.53	0.00
441159	441159	240200	20004	RWJF Nissen 1207 Reclaim Futures	-	(2.43)	-	(2.43)	-		(2.43)	0.00
441167	441167	240200	15002	RWJF Nissen 508 Continue Leadershi	-	996.78	889.98	106.80	-		996.78	0.00
441168	441168	240200	15002	RWJF Nissen 508 Learning Collabora	-	1,325,517.84	1,183,498.06	142,019.78	-		1,325,517.84	0.00
441171	441171	240200	15002	RWJF Nissen 209 Reclaiming Oregon	-	52,169.67	46,580.07	5,589.60	-		52,169.67	0.00
444160	444160	240200	15002	AKC/RWJF Walker 607 Wraparound OR	-	47,781.70	43,836.43	3,945.27	-		47,781.70	0.00
4411AA	4411AA	240200	15002	RWJF Nissen 1207 Dissem/Toolkit/Co	-	3,360.00	3,000.00	360.00	-		3,360.00	0.00
4411AB	4411AB	240200	15002	RWJF Nissen 1207 Dissem/Other	-	20,636.35	19,468.25	1,168.10	-		20,636.35	0.00
RRI Regional Research Institute Total					0.00	1,558,095.94	1,400,474.35	157,621.59	0.00	0.00	1,558,095.94	0.00
440205	440205	240100	15002	AKC/MMT Cahn 607 Wraparound Oregon	-	38,458.70	38,458.70	-	-		38,458.70	0.00
	4337BL	240100	15605	SSW Miller Curry-Stevens 609 Vikeb	-	2,934.45	2,934.45	-	-		2,934.45	0.00
SSW School of Social Work Other- Total					0.00	41,393.15	41,393.15	0.00	0.00	0.00	41,393.15	0.00
Total School of Social Work					0.00	1,599,489.09	1,441,867.50	157,621.59	0.00	0.00	1,599,489.09	0.00
School of Business Administration												
	4337AV	250100	15605	SBA Miller Marshall 609 Glbl Ldrsh	-	26,952.59	26,952.59	-	-		26,952.59	0.00
	4337BF	250100	15605	SBA Miller Mosteller 609 Fashion	-	3,972.75	3,972.75	-	-		3,972.75	0.00
Total School of Business Administration					0.00	30,925.34	30,925.34	0.00	0.00	0.00	30,925.34	0.00
EDUCATION												
440110	440110	260201	03001	CCNY Lenski 907 Reading Texts	-	20,883.17	18,984.71	1,898.46	-		20,883.17	0.00
EDU Curriculum & Instruction Total					0.00	20,883.17	18,984.71	1,898.46	0.00	0.00	20,883.17	0.00
	4337AF	260300	15605	UTC Miller McKeown-Ice Sust Gr Tch	-	9,338.92	9,338.92	-	-		9,338.92	0.00
EDU Leadership					0.00	9,338.92	9,338.92	0.00	0.00	0.00	9,338.92	0.00
Total Education					0.00	30,222.09	28,323.63	1,898.46	0.00	0.00	30,222.09	0.00
ENGINEERING												
	4337AP	270600	15605	CEN Miller Kocaoglu 609 Inst Sust	-	8,523.95	8,523.95	-	-		8,523.95	0.00
EMP Engineering & Technology Mgmt Total					0.00	8,523.95	8,523.95	0.00	0.00	0.00	8,523.95	0.00
443475	443475	270301	15002	NGWREF Johnson 807 Nanoscale Iron	1,782.10	-	70.74	-	1,711.36		1,782.10	0.00
	4337AH	270301	15605	CEN Miller Dusicka 609 Engrg Sust	-	19,201.75	19,201.75	-	-		19,201.75	0.00
	4337AI	270301	15605	CEN Miller Moradkhani 609 Water Re	-	11,307.37	11,307.37	-	-		11,307.37	0.00
	4337AN	270301	15605	CEN Miller Fish 609 Sust Wtr Qual	-	1,803.99	1,803.99	-	-		1,803.99	0.00
	4337AO	270301	15605	CEN Miller Jay 609 Columbia Rvr Bs	-	94,215.05	94,215.05	-	-		94,215.05	0.00
	4337BK	270301	15605	CEN Miller Johnson 609 Water Filte	-	1,840.15	1,840.15	-	-		1,840.15	0.00
CEN Civil Engineering Total					1,782.10	128,368.31	128,439.05	0.00	1,711.36	0.00	130,150.41	0.00
	4337AG	270201	15605	CMP Miller Karavanic 609 High Perf	-	28,834.85	28,834.85	-	-		28,834.85	0.00
CMP Computer Science Total					0.00	28,834.85	28,834.85	0.00	0.00	0.00	28,834.85	0.00
440233	440233	270401	15002	OHSUF/MRF Prasad 209 Nanomonitors	-	27,020.35	26,966.47	-	-		26,966.47	53.88
440238	440238	270401	15002	OHSU/MRF McNames 608 Fluid Respons	-	241.65	262.49	(20.84)	-		241.65	0.00
440240	440240	270401	15002	OHSU/TF McNames 907 Intracranial	-	1,820.04	-	-	-		0.00	1,820.04
440350	440350	270401	15002	KINF McNames 209 Parkinsons Assess	-	133,906.18	133,906.18	-	-		133,906.18	0.00
441615	441615	270401	15002	TRF McNames 508 Brain Injury	-	9,585.32	8,958.26	627.06	-		9,585.32	0.00
441647	441647	270401	15002	IF Hammerstrom 908 Undergraduate	-	10,031.68	10,031.68	-	-		10,031.68	0.00
	441648	270401	15002	IF Hammerstrom 909 Undergraduate	-	31,675.18	31,524.87	-	-		31,524.87	150.31
EEN Electrical Engineering Total					0.00	214,280.40	211,649.95	606.22	0.00	0.00	212,256.17	2,024.23
440215	440215	270501	15002	ECOF Sailor 707 Ecoroof Project	-	7,606.23	7,606.23	-	-		7,606.23	0.00

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
441866	441866	270501	15002	OMI/WGGF Meekisho 607 Pipe Practic	-	8,572.38	2,172.16	20.13	6,380.09		8,572.38	0.00
441950	441950	270501	15002	XF Weislogel 208 Line Analyzer	-	46,356.35	27,950.32	8,290.63	10,115.40		46,356.35	0.00
	4337AJ	270501	15002	MEN Miller Sailor 609 Grn Bldg Rsc	-	21,854.51	21,854.51	-	-		21,854.51	0.00
MEN Mechanical Engineering Total					0.00	84,389.47	59,583.22	8,310.76	16,495.49	0.00	84,389.47	0.00
Total Engineering					1,782.10	464,396.98	437,031.02	8,916.98	18,206.85	0.00	464,154.85	2,024.23
FINE AND PERFORMING ARTS												
440522	440522	301120	15002	AFO Barton 106 Urban Design Sympos	-	66.32	-	-	-		0.00	66.32
Total Fine and Performing Arts					0.00	66.32	0.00	0.00	0.00	0.00	0.00	66.32
COLLEGE OF URBAN AND PUBLIC AFFAIRS												
440231	440231	310501	15002	OHSU/NHF Neal 1208 Clinical Learn	-	36,536.08	33,214.69	3,321.39	-		36,536.08	0.00
440866	440866	310501	15002	NHF Cheriel 1207 Arthritis Solutio	-	45,265.95	42,577.47	2,688.48	-		45,265.95	0.00
441185	441185	310501	15002	RWJF White 1209 Work-Based Learnin	-	88,432.03	78,482.48	9,417.93	-		87,900.41	531.62
	443025	310501	15002	PCC/TAP Neal 1209 Life By Design	-	34,369.75	31,245.22	3,124.53	-		34,369.75	0.00
	444165	310501	15002	CSP/OCF White 210 Cultural Comp	-	2,747.06	2,452.73	294.33	-		2,747.06	0.00
IOA Institute on Aging Total					0.00	207,350.87	187,972.59	18,846.66	0.00	0.00	206,819.25	531.62
440795	440795	310300	15002	KETF Shinn 607 Community Engagemen	-	5,197.32	-	-	-		0.00	5,197.32
440867	440867	310300	15002	NHF Gelmon 907 Safety Net Clinics	-	(285.64)	(333.64)	4.80	43.20		(285.64)	0.00
442582	442582	310300	15002	NHF Gelmon 607 Continuing Progress	-	22,526.88	21,536.55	990.33	-		22,526.88	0.00
443460	443460	310300	03001	TF Morgan 309 Mid Career Training	-	165,802.51	157,907.11	7,895.40	-		165,802.51	0.00
	4337AL	310300	15605	ENG Miller Shinn 609 Smart Grid Se	-	16,579.22	16,579.22	-	-		16,579.22	0.00
	4337AR	310300	15605	CEN Miller Morgan 609 Pub Ldrshp S	-	35,977.01	35,977.01	-	-		35,977.01	0.00
PAD Public Administration Total					0.00	245,797.30	231,666.25	8,890.53	43.20	0.00	240,599.98	5,197.32
440511	310940	15002	AFSP Kaplan 610 Suicide Veterans	-	34,644.19	34,644.19	-	-	-		34,644.19	0.00
440701	440701	310940	15002	JOYCEF Kaplan 608 Firearm Suicide	-	7,637.39	7,637.39	-	-		7,637.39	0.00
441040	441040	310940	15002	RRF Kaplan 907 Care Utilization	-	11,399.19	10,362.90	1,036.29	-		11,399.19	0.00
441072	441072	310940	15002	OHSF Crespo 607 Demetia	-	7,270.30	7,270.30	-	-		7,270.30	0.00
	4337BD	310930	15605	SCH Miller Maty 609 Health Survey	-	2,820.00	2,820.00	-	-		2,820.00	0.00
SCH Community Health Total					0.00	63,771.07	62,734.78	1,036.29	0.00	0.00	63,771.07	0.00
SOG506	445500	310075	20004	SOG Surdna Fndtn Restricted Gift	1,162.46	26.42	-	-	-		0.00	1,188.88
UPA Policy Consensus Area Total					1,162.46	26.42	0.00	0.00	0.00	0.00	0.00	1,188.88
440450	440450	310600	15002	TU/RWJF Dill 1208 Livable Communit	-	38,376.31	35,207.63	3,168.68	-		38,376.31	0.00
440936	440936	310600	15002	OCF Weigand 209 Bicycle Transportn	-	23,798.76	18,688.92	4,859.12	-		23,548.04	250.72
441852	441852	310600	15002	WFHF Ozawa 309 China Training/Rsch	-	105,018.73	104,273.43	-	-		104,273.43	745.30
	4337AS	310400	15605	CEN Miller Ozawa 609 China Innovtn	-	19,303.13	19,303.13	-	-		19,303.13	0.00
	4337AT	310600	15605	CEN Miller Shandas 609 Carb-WON	-	77,847.64	77,847.64	-	-		77,847.64	0.00
	4337BA	310400	15605	USP Miller Shandas 609 Water Res M	-	1,808.19	1,808.19	-	-		1,808.19	0.00
	4337BB	310600	15605	CUS Miller Messer 609 Urban Terrac	-	4,995.92	4,995.92	-	-		4,995.92	0.00
	4337BC	310600	15605	CUS Miller Messer 609 Food Sustain	-	2,475.53	2,475.53	-	-		2,475.53	0.00
USP Urban Studies & Planning Area Total					0.00	273,624.21	264,600.39	8,027.80	0.00	0.00	272,628.19	996.02
Total College of Urban and Public Affairs					1,162.46	790,569.87	746,974.01	36,801.28	43.20	0.00	783,818.49	7,913.84
OFFICE OF STUDENT AFFAIRS												
EEP505	445400	331601	03001	EEP Ore Comm Fnd Gift	421.36	9.57	-	-	-		0.00	430.93
Total Office of Student Affairs					421.36	9.57	0.00	0.00	0.00	0.00	0.00	430.93
FADM OFFICE												
4337BE	600001	15605	FAD Miller Studer-Spevak 609 Comps	-	1,180.50	1,180.50	-	-	-		1,180.50	0.00
4337BI	600001	15605	FAD Miller Studer-Spev 609 Lrn Grd	-	656.84	656.84	-	-	-		656.84	0.00
Total FADM OFFICE					0.00	1,837.34	1,837.34	0.00	0.00	0.00	1,837.34	0.00
TOTAL FOUNDATION GRANTS AND CONTRACTS					7,664.32	6,740,116.16	6,335,748.73	328,805.52	18,422.80	0.00	6,682,977.05	64,803.43

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
FOUNDATION- GIFTS												
UNIVERSITY RELATIONS												
FOU501	433500	102000	03001	FOU PSU Foundation Contract	-	1,858,876.77	1,858,876.77	-	-	-	1,858,876.77	0.00
University Relations Total					0.00	1,858,876.77	1,858,876.77	0.00	0.00	0.00	1,858,876.77	0.00
OAA												
SAT561	445511	201120	03001	Summer Lea Hillman Fnd AWSEM Gift	0.06	-	-	-	-	-	0.00	0.06
Total OAA					0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.06
COLLEGE OF LIBERAL ARTS AND SCIENCES												
JST505	445100	223201	61500	HASCF Schnitzer Fam Judaic St RGif	188.28	4.28	-	-	-	-	0.00	192.56
Total College of Liberal Arts and Sciences					188.28	4.28	0.00	0.00	0.00	0.00	0.00	192.56
SCHOOL OF BUSINESS ADMINISTRATION												
SBA526	438761	250210	20004	SBA PSUF Food Industry Endowmnt In	4,085.99	87,693.24	87,972.93	-	-	-	87,972.93	3,806.30
SBA527	438762	250001	30601	SBA PSUF Vergil Miller Endowmnt In	149.60	3.40	-	-	-	-	0.00	153.00
Total School of Business Administration					4,235.59	87,696.64	87,972.93	0.00	0.00	0.00	87,972.93	3,959.30
COLLEGE OF URBAN AND PUBLIC AFFAIRS												
USP510	433550	310450	03001	USP Center for Real Estate - PSUF	-	4,000.00	3,288.64	-	-	-	3,288.64	711.36
POL502	438760	221900	03001	POL PSUF Turkish Chair Endow Int	7,746.85	27,040.14	32,789.57	-	-	-	32,789.57	1,997.42
Total College of Urban and Public Affairs					7,746.85	31,040.14	36,078.21	0.00	0.00	0.00	36,078.21	2,708.78
ATHLETICS												
ATADEV	433501	630250	46100	ATH PSU Found-Athletic Development	-	294,129.00	5,589.16	-	288,000.00	-	293,589.16	539.84
Total Athletics					0.00	294,129.00	5,589.16	0.00	288,000.00	0.00	293,589.16	539.84
TOTAL FOUNDATION GIFTS					12,170.78	2,271,746.83	1,988,517.07	0.00	288,000.00	0.00	2,276,517.07	7,400.54
TOTAL PSU FOUNDATION GRANTS, CONTRACTS AND GIFTS					19,835.10	9,011,862.99	8,324,265.80	328,805.52	306,422.80	0.00	8,959,494.12	72,203.97
SUBTOTAL PSU GRANTS, CONTRACTS AND GIFTS					362,384.04	56,931,606.08	47,344,899.74	7,528,034.96	1,284,733.44	0.00	56,157,668.14	1,136,321.98
FINANCIAL AID (Including Grants, Fellowships, Scholarships, Federally Funded Student Direct Loans, and Other)												
FEDERAL GOVERNMENT												
211030	201531	82001		FHWA Bertini 909 Eisenhower-Kothur	-	6,333.00	3,333.00	-	-	-	3,333.00	3,000.00
211031	270301	82001		FHWA Monsere 909 Eisenhower-Dierks	-	1,270.32	1,270.32	-	-	-	1,270.32	0.00
213840	213840	220300	82001	EPA Murphy 608 Fellow-Smith	-	2,424.24	2,423.99	0.25	-	-	2,424.24	0.00
213841	220300	82001		EPA Duffield 711 Fellow-Courbis	-	13,091.06	13,091.06	-	-	-	13,091.06	0.00
218050	221300	82001		NEH Grehan 309 Fellowship	-	50,127.26	50,127.26	-	-	-	50,127.26	0.00
220470	222900	82001		NSF Granek 510 Fellowship S Freed	-	2,500.00	2,500.00	-	-	-	2,500.00	0.00
285770	285770	250100	82001	USDA Gillpatrick 1111 Pipeline	-	37,500.00	37,500.00	-	-	-	37,500.00	0.00
290452	800000	82001		FWSP/UO Child & Family Ctr	-	778.04	778.04	-	-	-	778.04	0.00
295002	295002	800000	82001	Americorps Education Award Prog	10,870.78	334,926.68	337,772.07	-	-	-	337,772.07	8,025.39
296501	800000	82001		USDE29 L/C Fund Balance by Group	1,479.00	-	-	-	-	-	0.00	1,479.00
296560	800000	82001		USDE 609 SEOG Grant Program	-	1,310,394.67	1,310,394.67	-	-	-	1,310,394.67	0.00
296620	296620	800000	82001	USDE 607 ACG Grant Program	-	244,459.36	244,459.36	-	-	-	244,459.36	0.00
296640	296640	800000	82001	USDE 607 SMART Grant Program	(1,333.00)	720,459.00	719,126.00	-	-	-	719,126.00	0.00
296660	800000	82001		USDE TEACH Grant Program	-	678,100.00	678,100.00	-	-	-	678,100.00	0.00
296691	296691	800000	82001	USDE FWSP Job Location Development	-	49,990.03	49,990.03	-	-	-	49,990.03	0.00
296749	800000	82001		USDE FWSP Job Location Development	-	21,426,351.35	21,426,351.35	-	-	-	21,426,351.35	0.00
296752	800000	82001		FWSP/People for Parks	-	252.81	252.81	-	-	-	252.81	0.00
297120	297120	800000	82001	BIA Scholarships	0.62	1,000.00	1,000.62	-	-	-	1,000.62	0.00
Total Federal Government					11,017.40	24,879,957.82	24,878,470.58	0.25	0.00	0.00	24,878,470.83	12,504.39

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
STATE GOVERNMENT												
	359200	800000	82001	Scholarships-Lottery	140,425.22	147,702.60	-	-	-		0.00	288,127.82
359663	359663	800000	82001	Oregon State Need Grant 05-06 FY	189,796.55	(183,807.00)	-	-	-		0.00	5,989.55
359664	359664	800000	82001	Oregon State Need Grant 06-07 FY	87,450.00	(87,450.00)	-	-	-		0.00	0.00
359665	359665	800000	82001	Oregon State Need Grant 07-08 FY	-	(1,362.00)	(1,362.00)	-	-		(1,362.00)	0.00
359666	359666	800000	82001	Oregon State Need Grant 08-09 FY	-	10,275,904.00	10,275,904.00	-	-		10,275,904.00	0.00
Total State Government					417,671.77	10,150,987.60	10,274,542.00	0.00	0.00	0.00	10,274,542.00	294,117.37
OTHER NON-GOVERNMENT												
FAO510	392100	800000	82001	Native American Scholarships	8,152.64	378,940.45	387,093.09	-	-		387,093.09	0.00
405250	405250	800000	82001	Asher B. Wilson Scholarship	23,697.33	2,909.35	600.00	-	-		600.00	26,006.68
ATAGIA	405350	800000	82001	ATH/FAO Athletic Grant-In-Aid	14,652.93	343,338.56	407,922.61	-	(80,000.00)		327,922.61	30,068.88
405650	405650	281001	82001	Continuing Education Scholarship	3,065.68	69.68	-	-	-		0.00	3,135.36
406250	406250	800000	82001	Engl Mjrs Emer Student Aid	24.78	-	-	-	-		0.00	24.78
406350	406350	800000	82001	Eva Harris Scholarship	40,298.52	3,492.69	3,000.00	-	-		3,000.00	40,791.21
406500	406500	800000	82001	Goldie Chan Scholarship	59,812.06	4,501.82	25,000.00	-	-		25,000.00	39,313.88
406545	406545	331601	20004	Hashizume Upward Bound Scholarship	2,073.56	47.13	-	-	-		0.00	2,120.69
POF510	406575	800000	82001	History of PSU Publ Scholarships	12,084.80	255.28	2,400.00	-	-		2,400.00	9,940.08
406800	406800	800000	82001	International Trade Devel Grad Fel	20,557.86	237.57	18,000.00	-	(6,000.00)		12,000.00	8,795.43
407200	407200	800000	82001	Low Music Scholarship	14,747.20	8,725.65	13,500.00	-	-		13,500.00	9,972.85
407300	407300	800000	82001	Marg Clarke Essay Endow	2,590.11	257.03	-	-	-		0.00	2,847.14
407600	407600	800000	82001	Mike Goldsmith Scholarship Funds	3,101.05	1,246.35	1,500.00	-	-		1,500.00	2,847.40
407650	407650	800000	82001	Minority Scholarship Gifts	451.09	10.25	-	-	-		0.00	461.34
407700	407700	800000	82001	Misc St Scholarships	16,127.00	2,586.40	10,760.00	-	400.00		11,160.00	7,553.40
MUS501	407800	304001	82001	MUS Music Dept Scholarship Gifts	3,123.53	4,124.59	-	-	5,500.00		5,500.00	1,748.12
407803	407803	304001	82001	Misc Scholarship Gifts	12.42	-	-	-	-		0.00	12.42
407850	407850	800000	82001	Norbert Gilles Scholarship Funds	108.17	910.99	15.00	-	-		15.00	1,004.16
408100	408100	240001	82001	Renee J Shaw MSW Funds	4,562.22	495.91	-	-	-		0.00	5,058.13
408150	408150	800000	82001	Revolving Educational Fd	15.30	-	-	-	-		0.00	15.30
408200	408200	800000	82001	Ruth E Renfro Scholarship	4,041.48	993.56	2,500.00	-	-		2,500.00	2,535.04
408300	408300	800000	82001	Schl Serv Clubs / Association	18,708.42	214,514.03	224,602.76	-	673.76		225,276.52	7,945.93
408350	408350	800000	82001	School-Foundation / Trust Funds	66,548.25	1,222,510.18	1,256,889.08	-	4,181.95		1,261,071.03	27,987.40
408400	408400	800000	82001	Scholarships PSU Departments	92,547.73	1,159,809.80	1,241,272.94	-	(45,209.81)		1,196,063.13	56,294.40
408450	408450	800000	82001	Scholarships - Misc	2,673.84	64.18	5,481.00	-	(7,494.12)		(2,013.12)	4,751.14
408650	408650	240001	82001	Stadler SSW MS Prog Scholship	761.80	17.31	-	-	-		0.00	779.11
408660	408660	800000	82001	Stephen Epler Scholarship	23,792.29	2,594.67	-	-	-		0.00	26,386.96
408750	408750	800000	82001	Throckmorton Schoolship Funds	24,232.62	4,428.27	2,616.00	-	-		2,616.00	26,044.89
408975	408975	800000	82001	Walter/Leah Winkel Scholarship	3,335.79	75.81	250.00	-	-		250.00	3,161.60
408976	408976	800000	82001	Stanley I Winkel Sales Award	4,240.45	96.38	-	-	-		0.00	4,336.83
408977	408977	800000	82001	Frances Jones Scholarships	172,225.29	3,881.54	4,000.00	-	-		4,000.00	172,106.83
409000	409000	800000	82001	Wayne Larson Schoolship Fund	1,746.81	1,707.93	1,500.00	-	-		1,500.00	1,954.74
415100	415100	800000	82001	BA Hershey Men Scholarship	9,356.41	6,059.64	4,800.00	-	-		4,800.00	10,616.05
415700	415700	800000	82001	GE College Bowl Scholarship	6,118.76	1,677.86	3,000.00	-	-		3,000.00	4,796.62
421950	421950	800000	82001	OSAC Private Scholarships	22,583.00	483,595.00	499,197.00	-	-		499,197.00	6,981.00
423530	423530	270301	82001	PCI Rad 608 DPJR Fellowship	8,436.41	178.31	2,831.21	-	-		2,831.21	5,783.51
425800	425800	800000	82001	Scholarship - Other Schools	2,850.22	76,348.29	76,829.67	-	130.22		76,959.89	2,238.62
IAF535	425850	200801	82001	IAF WASEDA Scholarships	63,325.04	1,436.92	-	-	2,590.00		2,590.00	62,171.96
404400	260001	82001		OR Teacher Scholarship - Prgm Inc	-	63.43	(19,500.89)	-	-		(19,500.89)	19,564.32
440590	440590	800000	82001	Ford Family Fdtn Scholarships	16,642.60	788,949.40	793,762.00	-	-		793,762.00	11,830.00
Total Other Non-Government					773,425.46	4,721,152.21	4,969,821.47	0.00	(125,228.00)	0.00	4,844,593.47	649,984.20
FWSP (Federal Portion Only)												
FWSOFF	296695	800000	82001	Off Campus Match	-	95,145.46	95,145.46	-	-		95,145.46	0.00
F01001	296700	800000	01001	Fed Match-Regular Instruction	-	842,982.14	842,982.14	-	-		842,982.14	0.00
Total FWSP (Federal Portion Only)					0.00	938,127.60	938,127.60	0.00	0.00	0.00	938,127.60	0.00
FEOG												

INDEX	FUND	ORG	PROG	DESCRIPTION	Beg Fund Bal	Revenue	Direct Costs	Indirect Costs	Net Transfer	Net Add/Ded	Total Expended	Ending Fund Bal
296728	296728	800000	82001	USDE 608 SEOG Grant Program	-	-	-	-	-	-	0.00	0.00
Total FEOG					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PELL												
296729	296729	800000	82001	PELL Student Repayment for Pr Year	6,724.00	2,980.75	2,305.75	-	-	-	2,305.75	7,399.00
296746	296746	800000	82001	USDE 606 PELL Grant Program	4,469.54	-	4,469.54	-	-	-	4,469.54	0.00
296747	296747	800000	82001	USDE 607 PELL Grant Program	(7,494.29)	-	(7,494.29)	-	-	-	(7,494.29)	0.00
296748	296748	800000	82001	USDE 608 PELL Grant Program	-	70,236.88	70,236.88	-	-	-	70,236.88	0.00
Total PELL					3,699.25	73,217.63	69,517.88	0.00	0.00	0.00	69,517.88	7,399.00

FWSP- OFF CAMPUS AGENCIES

329028	800000	82001	FWSP/Oregon Health Science Univer	-	2,058.87	2,058.87	-	-	-	-	2,058.87	0.00
375600	800000	82001	FWSP/CITY OF PORTLAND	-	1,944.92	1,944.92	-	-	-	-	1,944.92	0.00
375632	800000	82001	FWSP/Ptld. Sch. Dist. 1J	964.87	-	964.87	-	-	-	-	964.87	0.00
375639	800000	82001	FWSP/Waldport Public Library	-	345.37	345.37	-	-	-	-	345.37	0.00
375640	800000	82001	FWSP/Washington Cnty Comm Correctn	-	2,159.72	2,159.72	-	-	-	-	2,159.72	0.00
423054	800000	82001	FWSP/Community Action	-	568.15	568.15	-	-	-	-	568.15	0.00
423057	800000	82001	FWSP/Girls Inc NW Oregon	-	781.02	781.02	-	-	-	-	781.02	0.00
423058	800000	82001	FWSP/NELA Center f/ Student Succes	-	3,514.04	3,514.04	-	-	-	-	3,514.04	0.00
FC1PIM	423061	800000	82001	FWSP/Portland Impact Inc.	-	1,815.98	1,815.98	-	-	-	1,815.98	0.00
	423074	800000	82001	FWSP/Oregon Literacy Inc	1,057.09	-	1,057.09	-	-	-	1,057.09	0.00
	423077	800000	82001	FWSP/OMSI-Oregon Museum Science/In	-	949.52	949.52	-	-	-	949.52	0.00
FC1WHS	423099	800000	82001	FWSP/Washington Cty Historical Soc	-	197.34	197.34	-	-	-	197.34	0.00
	423125	800000	82001	FWSP/OREGON HISTORICAL SOCIETY	-	916.25	916.25	-	-	-	916.25	0.00
	423127	800000	82001	FWSP/Outside In	-	1,382.63	1,382.63	-	-	-	1,382.63	0.00
	423175	800000	82001	Ineligible FWSP Payroll Expenses	2.02	196.30	188.97	9.35	-	-	198.32	0.00
	423181	800000	82001	FWSP/Donate Life Northwest	-	759.10	759.10	-	-	-	759.10	0.00
	443101	800000	82001	FWSP/Oregon Childrens Fndtn/SMART	822.98	-	822.98	-	-	-	822.98	0.00
Total FWSP- Off Campus Agencies					2,846.96	17,589.21	20,426.82	9.35	0.00	0.00	20,436.17	0.00

TOTAL FINANCIAL AID	1,208,660.84	40,781,032.07	41,150,906.35	9.60	(125,228.00)	0.00	41,025,687.95	964,004.96
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TOTAL CURRENT RESTRICTED FUNDS	1,571,044.88	97,712,638.15	88,495,806.09	7,528,044.56	1,159,505.44	0.00	97,183,356.09	2,100,326.94
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1571044.88	97712638.15	88495806.09	7528044.56	1159505.44	96023850.65	2100326.94
0.00	(0.00)	0.00	(0.00)	0.00	1,159,505.44	0.00
					0.00	

Portland State University - Office of Finance and Administration
Gifts, Grants, and Contracts Summary By Department By School / College
Reporting Period: 2008 - 2009 Fiscal Year

2008-2009 Fiscal Year							
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals	
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended
PRESIDENT'S OFFICE							
\$ 36,054.52	\$ 28,469.93	\$ -	\$ -	\$ -	\$ -	\$ 36,054.52	\$ 28,469.93
UNIVERSITY RELATIONS							
\$ 575,830.26	\$ 575,830.26	\$ 17.88	\$ -	\$ 1,858,876.77	\$ 1,858,876.77	\$ 2,434,724.91	\$ 2,434,707.03
ACADEMIC AFFAIRS							
Provost's Office	\$ 429,612.74	\$ 429,898.15	\$ 9.52	\$ -	\$ -	\$ 429,622.26	\$ 429,898.15
Center for Academic Excellence	\$ 106,323.99	\$ 106,323.99	\$ -	\$ -	\$ -	\$ 106,323.99	\$ 106,323.99
Institutional Research	\$ 199,977.48	\$ 199,977.48	\$ -	\$ -	\$ -	\$ 199,977.48	\$ 199,977.48
Academic Affairs Total	\$ 735,914.21	\$ 736,199.62	\$ 9.52	\$ -	\$ -	\$ 735,923.73	\$ 736,199.62
UNDERGRADUATE STUDIES							
University Honors Program	\$ -	\$ -	\$ 14.71	\$ -	\$ -	\$ 14.71	\$ -
University Studies - General	\$ 29,060.59	\$ 19,060.59	\$ -	\$ -	\$ -	\$ 29,060.59	\$ 19,060.59
Undergraduate Studies Total	\$ 29,060.59	\$ 19,060.59	\$ 14.71	\$ -	\$ -	\$ 29,075.30	\$ 19,060.59
GRADUATE STUDIES AND RESEARCH							
Graduate Studies' Office	\$ 150,036.70	\$ 150,036.70	\$ 84,962.56	\$ 42,147.86	\$ -	\$ 234,999.26	\$ 192,184.56
UCI University Centers & Institutes Total	\$ 2,638,432.91	\$ 2,465,677.29	\$ -	\$ -	\$ -	\$ 2,638,432.91	\$ 2,465,677.29
UTC Univ Transportation Center Total	\$ 2,054,117.64	\$ 2,054,117.64	\$ -	\$ -	\$ -	\$ 2,054,117.64	\$ 2,054,117.64
MMR Research Projects	\$ 606,412.79	\$ 606,412.79	\$ -	\$ -	\$ -	\$ 606,412.79	\$ 606,412.79
Sustainability Projects	\$ 49,155.29	\$ 49,155.29	\$ -	\$ -	\$ -	\$ 49,155.29	\$ 49,155.29
IIA Innovation and Industry Alliance	\$ 28,556.15	\$ -	\$ -	\$ -	\$ -	\$ 28,556.15	\$ -
Graduate Studies Total	\$ 5,526,711.48	\$ 5,325,399.71	\$ 84,962.56	\$ 42,147.86	\$ -	\$ 5,611,674.04	\$ 5,367,547.57
OFFICE OF INTERNATIONAL AFFAIRS							
IAF International Affairs	\$ 448,829.79	\$ 448,829.79	\$ 359.15	\$ 1,220.65	\$ -	\$ 449,188.94	\$ 450,050.44
IEP Int'l Exchange	\$ -	\$ -	\$ 720.85	\$ 14,542.92	\$ -	\$ 720.85	\$ 14,542.92
IAF Total	\$ 448,829.79	\$ 448,829.79	\$ 1,080.00	\$ 15,763.57	\$ -	\$ 449,909.79	\$ 464,593.36
COLLEGE OF LIBERAL ARTS AND SCIENCES							
Dean's Office	\$ 276,465.54	\$ 238,916.06	\$ 91,871.22	\$ 32,515.43	\$ -	\$ 368,336.76	\$ 271,431.49
Anthropology	\$ 173,351.91	\$ 173,458.63	\$ -	\$ -	\$ -	\$ 173,351.91	\$ 173,458.63
Biology	\$ 2,221,947.44	\$ 2,239,535.95	\$ 286.97	\$ -	\$ -	\$ 2,222,234.41	\$ 2,239,535.95
Black Studies	\$ 37,667.55	\$ 37,105.16	\$ 17.99	\$ -	\$ -	\$ 37,685.54	\$ 37,105.16
Science Education Center	\$ 773,828.07	\$ 795,011.25	\$ -	\$ -	\$ -	\$ 773,828.07	\$ 795,011.25
Chemistry	\$ 2,833,477.85	\$ 2,830,352.80	\$ -	\$ -	\$ -	\$ 2,833,477.85	\$ 2,830,352.80
Economics	\$ 71,656.88	\$ 64,799.62	\$ 23.39	\$ 246.01	\$ -	\$ 71,680.27	\$ 65,045.63
English	\$ 55,211.06	\$ 55,211.06	\$ -	\$ -	\$ -	\$ 55,211.06	\$ 55,211.06
Conflict Resolution	\$ 1,680.83	\$ -	\$ -	\$ -	\$ -	\$ 1,680.83	\$ -
Environmental Sci PhD	\$ 1,101,000.20	\$ 1,077,969.69	\$ -	\$ -	\$ -	\$ 1,101,000.20	\$ 1,077,969.69
Foreign Language	\$ 359,129.67	\$ 359,029.92	\$ -	\$ -	\$ -	\$ 359,129.67	\$ 359,029.92
Geology	\$ 1,321,564.99	\$ 1,321,377.05	\$ 3,026.27	\$ 2,037.61	\$ -	\$ 1,324,591.26	\$ 1,323,414.66
Geography	\$ 291,952.49	\$ 290,572.24	\$ 1,098.48	\$ -	\$ -	\$ 293,050.97	\$ 290,572.24
History	\$ 7,381.71	\$ 7,381.71	\$ -	\$ -	\$ -	\$ 7,381.71	\$ 7,381.71
LAS	\$ 772,999.78	\$ 772,999.78	\$ -	\$ -	\$ -	\$ 772,999.78	\$ 772,999.78
Linguistics	\$ 572,559.01	\$ 570,424.03	\$ -	\$ -	\$ -	\$ 572,559.01	\$ 570,424.03
Mathematical Science	\$ 342,694.50	\$ 320,599.79	\$ 3.53	\$ -	\$ -	\$ 342,698.03	\$ 320,599.79
Oregon Center for Career Devel	\$ 1,133,467.30	\$ 1,127,127.99	\$ -	\$ -	\$ -	\$ 1,133,467.30	\$ 1,127,127.99
Philosophy	\$ 1,099.67	\$ -	\$ -	\$ -	\$ -	\$ 1,099.67	\$ -
Physics	\$ 2,915,873.64	\$ 2,800,422.74	\$ -	\$ -	\$ -	\$ 2,915,873.64	\$ 2,800,422.74
Psychology	\$ 840,682.52	\$ 833,223.32	\$ -	\$ -	\$ -	\$ 840,682.52	\$ 833,223.32
Sociology	\$ 2,733,379.75	\$ 2,733,379.75	\$ -	\$ -	\$ -	\$ 2,733,379.75	\$ 2,733,379.75
Speech	\$ 103,172.17	\$ 103,172.17	\$ 47.09	\$ -	\$ -	\$ 103,219.26	\$ 103,172.17
Women's Studies	\$ -	\$ -	\$ 1,532.65	\$ 2,495.33	\$ -	\$ 1,532.65	\$ 2,495.33
International Studies - Instr	\$ 537,079.79	\$ 537,079.79	\$ -	\$ -	\$ -	\$ 537,079.79	\$ 537,079.79

2008-2009 Fiscal Year								
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals		
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	
Jewish Studies								
	CLAS Total							
\$ -	\$ -	\$ 34.47	\$ -	\$ 4.28	\$ -	\$ 38.75	\$ -	
\$ 19,479,324.32	\$ 19,289,150.50	\$ 97,942.06	\$ 37,294.38	\$ 4.28	\$ -	\$ 19,577,270.66	\$ 19,326,444.88	
SCHOOL OF SOCIAL WORK								
Center Improvement child/Family Total	\$ 4,655,254.75	\$ 4,655,254.75		\$ -	\$ -	\$ 4,655,254.75	\$ 4,655,254.75	
School of Social Work	\$ 344,441.50	\$ 344,441.50	\$ 93.52	\$ -	\$ -	\$ 344,535.02	\$ 344,441.50	
Regional Research Institute	\$ 5,938,590.71	\$ 5,760,132.94				\$ 5,938,590.71	\$ 5,760,132.94	
	SSW Total							
\$ 10,938,286.96	\$ 10,759,829.19	\$ 93.52	\$ -	\$ -	\$ -	\$ 10,938,380.48	\$ 10,759,829.19	
SCHOOL OF BUSINESS ADMINISTRATION								
Business Outreach Prgm	\$ 176,886.16	\$ 150,376.84	\$ -	\$ -	\$ -	\$ 176,886.16	\$ 150,376.84	
Dean's Office	\$ 37,154.16	\$ 37,154.16	\$ 2,529.87	\$ 2,425.24	\$ 3.40	\$ 39,687.43	\$ 39,579.40	
Food Management	\$ -	\$ -	\$ 32,137.72	\$ 31,555.65	\$ 87,693.24	\$ 87,972.93	\$ 119,830.96	\$ 119,528.58
Instruction	\$ 45,367.00	\$ 45,367.00				\$ 45,367.00	\$ 45,367.00	
	SBA Total							
\$ 259,407.32	\$ 232,898.00	\$ 34,667.59	\$ 33,980.89	\$ 87,696.64	\$ 87,972.93	\$ 381,771.55	\$ 354,851.82	
SCHOOL OF EDUCATION								
Dean's Office	\$ 382.29	\$ 80.00	\$ 270.38	\$ 12,128.05	\$ -	\$ 652.67	\$ 12,208.05	
Special Education / Counselor Education	\$ 1,235,952.67	\$ 1,235,952.67	\$ 11.82	\$ 530.46	\$ -	\$ 1,235,964.49	\$ 1,236,483.13	
Curriculum & Instruction	\$ 286,706.52	\$ 282,906.52			\$ -	\$ 286,706.52	\$ 282,906.52	
Policies / Foundations	\$ 13,112.97	\$ 13,112.97	\$ 50.60	\$ 2,269.52	\$ -	\$ 13,163.57	\$ 15,382.49	
CEED	\$ 135,515.69	\$ 135,515.69			\$ -	\$ 135,515.69	\$ 135,515.69	
Center for Student Success	\$ 58,234.36	\$ 58,234.36	\$ -	\$ -	\$ -	\$ 58,234.36	\$ 58,234.36	
Child Development & Family Srvc Total	\$ 64,543.94	\$ 47,444.20	\$ 8,487.68	\$ 23,654.55	\$ -	\$ 73,031.62	\$ 71,098.75	
	EDU Total							
\$ 1,794,448.44	\$ 1,773,246.41	\$ 8,820.48	\$ 38,582.58	\$ -	\$ -	\$ 1,803,268.92	\$ 1,811,828.99	
MASEEH COLLEGE OF ENGINEERING & COMPUTER SCIENCES								
Dean's Office	\$ 76,430.90	\$ 76,430.90	\$ 2,690.00	\$ 2,690.00	\$ -	\$ 79,120.90	\$ 79,120.90	
Computer Sciences	\$ 2,708,386.04	\$ 2,581,584.26			\$ -	\$ 2,708,386.04	\$ 2,581,584.26	
Civil Engineering	\$ 2,072,973.89	\$ 2,092,126.88	\$ -	\$ -	\$ -	\$ 2,072,973.89	\$ 2,092,126.88	
Electrical Engineering	\$ 1,627,152.07	\$ 1,531,884.10	\$ 385,378.31	\$ 385,368.50	\$ -	\$ 2,012,530.38	\$ 1,917,252.60	
Mechanical Engineering	\$ 1,061,304.84	\$ 1,064,192.06	\$ 97,727.62	\$ 60,858.08	\$ -	\$ 1,159,032.46	\$ 1,125,050.14	
Engineering Management	\$ 32,819.08	\$ 34,711.55	\$ 61,102.84	\$ 36,246.30	\$ -	\$ 93,921.92	\$ 70,957.85	
	SEAS Total							
\$ 7,579,066.82	\$ 7,380,929.75	\$ 546,898.77	\$ 485,162.88	\$ -	\$ -	\$ 8,125,965.59	\$ 7,866,092.63	
School of Extended Studies								
Dean's Office	\$ -	\$ -	\$ 452.44	\$ -	\$ -	\$ 452.44	\$ -	
Early Childhood Training Center	\$ 16,813.24	\$ 10,416.00	\$ -	\$ -	\$ -	\$ 16,813.24	\$ 10,416.00	
Continued Education / Education	\$ -	\$ 454.10	\$ -	\$ -	\$ -	\$ -	\$ 454.10	
Summer Session	\$ -	\$ -	\$ 42,416.19	\$ 27,537.50	\$ -	\$ 42,416.19	\$ 27,537.50	
Westside	\$ -	\$ -	\$ 141.18	\$ -	\$ -	\$ 141.18	\$ -	
	SES Total							
\$ 16,813.24	\$ 10,870.10	\$ 43,009.81	\$ 27,537.50	\$ -	\$ -	\$ 59,823.05	\$ 38,407.60	
SCHOOL OF FINE & PERFORMANCE ARTS								
Dean's Office	\$ -	\$ -	\$ 3,678.02	\$ -	\$ -	\$ 3,678.02	\$ -	
Architecture	\$ 1,845.48	\$ 1,779.16	\$ 5,036.69	\$ 417.27	\$ -	\$ 6,882.17	\$ 2,196.43	
Arts	\$ -	\$ -	\$ 167.82	\$ -	\$ -	\$ 167.82	\$ -	
Music	\$ -	\$ -	\$ 44,414.17	\$ 47,026.94	\$ -	\$ 44,414.17	\$ 47,026.94	
	FPA Total							
\$ 1,845.48	\$ 1,779.16	\$ 53,296.70	\$ 47,444.21	\$ -	\$ -	\$ 55,142.18	\$ 49,223.37	
COLLEGE OF URBAN & PUBLIC AFFAIRS								
Dean's Office	\$ 8,138.66	\$ 8,138.66	\$ 26,112.20	\$ 17,741.90	\$ -	\$ 34,250.86	\$ 25,880.56	
Political Science	\$ 20,201.53	\$ 20,000.00	\$ -	\$ -	\$ 27,040.14	\$ 32,789.57	\$ 47,241.67	\$ 52,789.57
Consensus Center	\$ 267,769.36	\$ 262,822.14			\$ -	\$ 267,769.36	\$ 262,822.14	
School of Government	\$ 61,019.19	\$ 77,966.54	\$ 20,283.66	\$ 31,705.48	\$ -	\$ 81,302.85	\$ 109,672.02	
Administration of Justice	\$ 857,497.08	\$ 857,497.08	\$ 80.87	\$ 865.57	\$ -	\$ 857,577.95	\$ 858,362.65	
Public Administration	\$ 340,643.53	\$ 334,863.87	\$ -	\$ 32.71	\$ -	\$ 340,643.53	\$ 334,896.58	
Urban Studies & Planning	\$ 1,803,523.70	\$ 1,801,720.96	\$ 550.89	\$ -	\$ 4,000.00	\$ 1,808,074.59	\$ 1,805,009.60	
Institute on Aging	\$ 739,903.49	\$ 727,961.25	\$ 13,638.93	\$ 9,008.13	\$ -	\$ 753,542.42	\$ 736,969.38	
School of Community Health	\$ 338,124.27	\$ 338,124.27	\$ 20.49	\$ -	\$ -	\$ 338,144.76	\$ 338,124.27	
	UPA Total							
\$ 4,436,820.81	\$ 4,429,094.77	\$ 60,687.04	\$ 59,353.79	\$ 31,040.14	\$ 36,078.21	\$ 4,528,547.99	\$ 4,524,526.77	

2008-2009 Fiscal Year								
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals		
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	
LIBRARY								
Library Administration	\$ 39,967.23	\$ 39,967.23	\$ 37,159.61	\$ 20,430.25	\$ -	\$ -	\$ 77,126.84	\$ 60,397.48
Portals	\$ 9.53	\$ 429.38	\$ -	\$ -	\$ -	\$ -	\$ 9.53	\$ 429.38
Library Total	\$ 39,976.76	\$ 40,396.61	\$ 37,159.61	\$ 20,430.25	\$ -	\$ -	\$ 77,136.37	\$ 60,826.86
STUDENT AFFAIRS								
Vice Provost's Office	\$ 152.63	\$ -	\$ 383.00	\$ 411.44	\$ -	\$ -	\$ 535.63	\$ 411.44
Admission Office	\$ 24,281.90	\$ 18,668.09	\$ -	\$ -	\$ -	\$ -	\$ 24,281.90	\$ 18,668.09
Career Center	\$ 9,460.78	\$ 9,460.78	\$ 2,254.76	\$ 2,423.16	\$ -	\$ -	\$ 11,715.54	\$ 11,883.94
Education Equity Program	\$ 1,124,976.41	\$ 1,122,005.07	\$ -	\$ -	\$ -	\$ -	\$ 1,124,976.41	\$ 1,122,005.07
Information & Academic Support	\$ 113,354.97	\$ 113,311.93	\$ -	\$ -	\$ -	\$ -	\$ 113,354.97	\$ 113,311.93
Student Development	\$ -	\$ -	\$ 2,092.39	\$ 30,695.03	\$ -	\$ -	\$ 2,092.39	\$ 30,695.03
Student Affairs Total	\$ 1,272,226.69	\$ 1,263,445.87	\$ 4,730.15	\$ 33,529.63	\$ -	\$ -	\$ 1,276,956.84	\$ 1,296,975.50
FINANCE AND ADMINISTRATION								
FADM-Wendler	\$ 511,073.02	\$ 511,073.02	\$ -	\$ -	\$ -	\$ -	\$ 511,073.02	\$ 511,073.02
Human Resources	\$ 2,742.67	\$ 43.91	\$ -	\$ -	\$ -	\$ -	\$ 2,742.67	\$ 43.91
Office of Information Technologies	\$ 1,837.34	\$ 1,837.34	\$ -	\$ -	\$ -	\$ -	\$ 1,837.34	\$ 1,837.34
Graduate Studies Total	\$ 515,653.03	\$ 512,954.27	\$ -	\$ -	\$ -	\$ -	\$ 515,653.03	\$ 512,954.27
COLLEGIATE ATHLETIC								
	\$ -	\$ -	\$ 198.13	\$ -	\$ 294,129.00	\$ 293,589.16	\$ 294,327.13	\$ 293,589.16
OTHERS								
	\$ -	\$ 211,539.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,539.00
UNIVERSITY Total	\$ 53,686,270.72	\$ 53,039,923.53	\$ 973,588.53	\$ 841,227.54	\$ 2,271,746.83	\$ 2,276,517.07	\$ 56,931,606.08	\$ 56,157,668.14

Portland State University - Office of Finance and Administration
Gifts, Grants, and Contracts Summary By School / College
Reporting Period: 2008 - 2009 Fiscal Year

2008-2009 Fiscal Year								
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals		
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	
PRESIDENT'S OFFICE								
	\$ 36,054.52	\$ 28,469.93	\$ -	\$ -	\$ -	\$ -	\$ 36,054.52	\$ 28,469.93
DEVELOPMENT OFFICE								
	\$ 575,830.26	\$ 575,830.26	\$ 17.88	\$ -	\$ 1,858,876.77	\$ 1,858,876.77	\$ 2,434,724.91	\$ 2,434,707.03
ACADEMIC AFFAIRS								
	\$ 735,914.21	\$ 736,199.62	\$ 9.52	\$ -	\$ -	\$ -	\$ 735,923.73	\$ 736,199.62
UNDERGRADUATE STUDIES								
	\$ 29,060.59	\$ 19,060.59	\$ 14.71	\$ -	\$ -	\$ -	\$ 29,075.30	\$ 19,060.59
GRADUATE STUDIES AND RESEARCH								
	\$ 5,526,711.48	\$ 5,325,399.71	\$ 84,962.56	\$ 42,147.86	\$ -	\$ -	\$ 5,611,674.04	\$ 5,367,547.57
OFFICE OF INTERNATIONAL AFFAIRS								
	\$ 448,829.79	\$ 448,829.79	\$ 1,080.00	\$ 15,763.57	\$ -	\$ -	\$ 449,909.79	\$ 464,593.36
COLLEGE OF LIBERAL ARTS AND SCIENCES								
	\$ 19,479,324.32	\$ 19,289,150.50	\$ 97,942.06	\$ 37,294.38	\$ 4.28	\$ -	\$ 19,577,270.66	\$ 19,326,444.88

2008-2009 Fiscal Year								
Grants & Contracts		Gifts Excluding PSU Foundation		Gifts From PSU Foundation		Grand Totals		
Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	Total Revenue	Total Expended	
<i>SCHOOL OF SOCIAL WORK</i>	\$ 10,938,286.96	\$ 10,759,829.19	\$ 93.52	\$ -	\$ -	\$ -	\$ 10,938,380.48	\$ 10,759,829.19
<i>SCHOOL OF BUSINESS ADMINISTRATION</i>	\$ 259,407.32	\$ 232,898.00	\$ 34,667.59	\$ 33,980.89	\$ 87,696.64	\$ 87,972.93	\$ 381,771.55	\$ 354,851.82
<i>SCHOOL OF EDUCATION</i>	\$ 1,794,448.44	\$ 1,773,246.41	\$ 8,820.48	\$ 38,582.58	\$ -	\$ -	\$ 1,803,268.92	\$ 1,811,828.99
<i>MASEEH COLLEGE OF ENGINEERING & COMPUTER SCIENCES</i>	\$ 7,579,066.82	\$ 7,380,929.75	\$ 546,898.77	\$ 485,162.88	\$ -	\$ -	\$ 8,125,965.59	\$ 7,866,092.63
<i>SCHOOL OF EXTENDED STUDIES</i>	\$ 16,813.24	\$ 10,870.10	\$ 43,009.81	\$ 27,537.50	\$ -	\$ -	\$ 59,823.05	\$ 38,407.60
<i>SCHOOL OF FINE & PERFORMANCE ARTS</i>	\$ 1,845.48	\$ 1,779.16	\$ 53,296.70	\$ 47,444.21	\$ -	\$ -	\$ 55,142.18	\$ 49,223.37
<i>COLLEGE OF URBAN & PUBLIC AFFAIRS</i>	\$ 4,436,820.81	\$ 4,429,094.77	\$ 60,687.04	\$ 59,353.79	\$ 31,040.14	\$ 36,078.21	\$ 4,528,547.99	\$ 4,524,526.77
<i>LIBRARY</i>	\$ 39,976.76	\$ 40,396.61	\$ 37,159.61	\$ 20,430.25	\$ -	\$ -	\$ 77,136.37	\$ 60,826.86
<i>STUDENT AFFAIRS</i>	\$ 1,272,226.69	\$ 1,263,445.87	\$ 4,730.15	\$ 33,529.63	\$ -	\$ -	\$ 1,276,956.84	\$ 1,296,975.50
<i>FINANCE AND ADMINISTRATION</i>	\$ 515,653.03	\$ 512,954.27	\$ -	\$ -	\$ -	\$ -	\$ 515,653.03	\$ 512,954.27
<i>COLLEGIATE ATHLETIC</i>	\$ -	\$ -	\$ 198.13	\$ -	\$ 294,129.00	\$ 293,589.16	\$ 294,327.13	\$ 293,589.16
<i>OTHERS</i>	\$ -	\$ 211,539.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,539.00
<i>UNIVERSITY Total</i>	\$ 53,686,270.72	\$ 53,039,923.53	\$ 973,588.53	\$ 841,227.54	\$ 2,271,746.83	\$ 2,276,517.07	\$ 56,931,606.08	\$ 56,157,668.14

Grants and Contracts - Funded Research Expenditures
Current Restricted Fund Activities Excluding Special Legislative ETIC Funding for Engineering
(Based on Expenditures)

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	% Change 08-09 vs 07-08
President's Office	\$ 189,246	\$ 56,641	\$ 51,709	\$ 60,004	\$ 61,817	\$ 85,975	\$ 91,709	\$ 92,351	\$ 69,942	\$ 6,717	\$ 28,470	323.85%
University Relations									\$ 7,907	\$ 575,830		7182.54%
Provost's Office												
Office of Academic Affairs	\$ 500	\$ -	\$ 62,832	\$ 58,730	\$ 2,857	\$ -	\$ -	\$ -	\$ 359,756	\$ 403,961	\$ 429,898	6.42%
Portland Educ Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Ctr for Academic Excellence	\$ 157,841	\$ 158,534	\$ 121,832	\$ 90,006	\$ 105,894	\$ 214,123	\$ 337,137	\$ 364,587	\$ 339,384	\$ 107,561	\$ 106,324	-1.15%
Institutional Research	\$ 19,610	\$ 51,677	\$ 53,548	\$ 90,321	\$ 28,643	\$ 35,598	\$ 26,143	\$ 81,648	\$ 135,997	\$ 282,879	\$ 199,977	-29.31%
Saturday Academy	\$ -	\$ -	\$ -	\$ 435,314	\$ 231,234	\$ 250,471	\$ 167,811	\$ 67,787	\$ 41,610	\$ 41	\$ -	Not Available
Total Provost's Office	\$ 177,951	\$ 210,211	\$ 238,212	\$ 674,372	\$ 368,627	\$ 500,192	\$ 531,092	\$ 514,022	\$ 876,747	\$ 794,442	\$ 736,200	-7.33%
Undergraduate Studies												
University Honors Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Undergraduate Studies	\$ 52,890	\$ 183,856	\$ 226,974	\$ 41,978	\$ 135,814	\$ 263,529	\$ 339,950	\$ 344,074	\$ 71,549	\$ 22,800	\$ 19,061	-16.40%
Total Undergraduate Studies	\$ 52,890	\$ 183,856	\$ 226,974	\$ 41,978	\$ 135,814	\$ 263,529	\$ 339,950	\$ 344,074	\$ 71,549	\$ 22,800	\$ 19,061	-16.40%
Graduate Studies & Research												
Graduate Studies	\$ 537,710	\$ 810,991	\$ 483,090	\$ 299,678	\$ (51,386)	\$ 71,326	\$ 42,973	\$ 327,476	\$ 50	\$ 476,185	\$ 150,037	-68.49%
Center for Sustainability									\$ 7,915	\$ 25,737	\$ 49,155	90.99%
U Center & Institutes									\$ 229,242	\$ 489,149	\$ 2,465,677	404.07%
U Transportation Center									\$ 386,147	\$ 1,383,590	\$ 2,054,118	48.46%
MMR Research Project									\$ 171,185	\$ 606,413		254.24%
System Science	\$ 46,837	\$ 106,413	\$ 78,801	\$ 115,564	\$ 121,699	\$ 97,750	\$ 143,588	\$ 103,759	\$ 5,370	\$ -	\$ -	Not Available
Total Graduate Studies & Research	\$ 584,547	\$ 917,404	\$ 561,891	\$ 415,242	\$ 70,314	\$ 169,076	\$ 186,560	\$ 431,234	\$ 628,724	\$ 2,545,846	\$ 5,325,400	109.18%
International Affairs	\$ 32,486	\$ 2,703	\$ 197,589	\$ 241,358	\$ 224,912	\$ 214,440	\$ 256,156	\$ 273,019	\$ 290,778	\$ 504,612	\$ 448,830	-11.05%
College of Liberal Arts & Sciences												
Challenge/Link Program	\$ -	\$ -	\$ -	\$ -	\$ 83,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Dean's Office	\$ 957,561	\$ 738,004	\$ 572,035	\$ 580,031	\$ 408,616	\$ 270,579	\$ 294,999	\$ 430,046	\$ 271,450	\$ 317,883	\$ 238,916	-24.84%
Anthropology	\$ 1,756	\$ 35,197	\$ 28,883	\$ 46,891	\$ 34,739	\$ 37,269	\$ 547	\$ 78,901	\$ 147,251	\$ 153,894	\$ 173,459	12.71%
Biology	\$ 490,101	\$ 930,826	\$ 938,740	\$ 992,562	\$ 1,752,207	\$ 2,769,390	\$ 3,292,253	\$ 3,058,973	\$ 2,340,358	\$ 2,177,604	\$ 2,239,536	2.84%
Black Studies									\$ 5,773	\$ 37,105		542.74%
Science Educ Center	\$ 836,126	\$ 775,805	\$ 600,989	\$ 534,640	\$ 425,021	\$ 407,219	\$ 255,155	\$ 271,739	\$ 280,946	\$ 541,946	\$ 795,011	46.70%
Chemistry	\$ 410,211	\$ 466,830	\$ 413,064	\$ 409,849	\$ 451,889	\$ 561,046	\$ 1,004,414	\$ 1,804,738	\$ 1,740,803	\$ 2,698,747	\$ 2,830,353	4.88%
Communication									\$ 20,522	\$ 362	\$ -	Not Available
Conflict resolution									\$ 9,551	\$ -	\$ -	Not Available
Economics	\$ 1,663	\$ 35,995	\$ 80,454	\$ 4,276	\$ 477	\$ 9,961	\$ 63,603	\$ 59,528	\$ 275,425	\$ 64,962	\$ 64,800	-0.25%
Environmental Sciences	\$ 153,927	\$ 246,769	\$ 470,613	\$ 989,616	\$ 914,700	\$ 1,612,063	\$ 1,619,488	\$ 1,765,098	\$ 1,002,280	\$ 893,801	\$ 1,077,970	20.61%
English	\$ 292	\$ 1,018	\$ 482	\$ -	\$ 1,040	\$ -	\$ -	\$ 1,000	\$ 5,000	\$ -	\$ 55,211	#DIV/0!
Foreign Language	\$ 8,790	\$ 52,693	\$ 54,911	\$ 961	\$ 10,943	\$ 2,777	\$ 2,378	\$ 11,193	\$ 69,175	\$ 6,847	\$ 359,030	5143.61%
Geology	\$ 421,368	\$ 445,739	\$ 598,268	\$ 659,043	\$ 1,052,547	\$ 1,153,766	\$ 1,426,337	\$ 1,637,444	\$ 1,286,359	\$ 869,890	\$ 1,321,377	51.90%
Geography	\$ 86,522	\$ 121,880	\$ 109,293	\$ 73,251	\$ 158,862	\$ 89,695	\$ 179,484	\$ 249,654	\$ 217,444	\$ 188,052	\$ 290,572	54.52%
History	\$ 138,396	\$ 159,495	\$ 132,115	\$ 42,120	\$ 23,048	\$ -	\$ 28,764	\$ 67,365	\$ -	\$ 6,689	\$ 7,382	10.36%
LAS Studies									\$ 289,108	\$ 745,084	\$ 773,000	3.75%
Linguistics	\$ 503,536	\$ 558,392	\$ 670,251	\$ 849,778	\$ 935,315	\$ 861,285	\$ 1,326,220	\$ 1,022,079	\$ 632,915	\$ 719,346	\$ 570,424	-20.70%
Mathematics	\$ 226,012	\$ 1,026,391	\$ 1,210,385	\$ 934,860	\$ 721,069	\$ 328,607	\$ 318,405	\$ 287,717	\$ 242,388	\$ 251,298	\$ 320,600	27.58%
Oregon Center for Career Development									\$ 818,272	\$ 770,759	\$ 1,127,128	46.24%
Philosophy	\$ 89,478	\$ (656)	\$ -	\$ (1,986)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,244	\$ -	Not Available
Physics	\$ 412,089	\$ 406,772	\$ 277,777	\$ 490,717	\$ 1,002,846	\$ 1,011,954	\$ 1,494,688	\$ 2,149,029	\$ 1,700,593	\$ 2,309,385	\$ 2,800,423	21.26%
Psychology	\$ 25,725	\$ 115,256	\$ 151,736	\$ 342,464	\$ 333,062	\$ 229,163	\$ 232,122	\$ 419,084	\$ 760,591	\$ 633,568	\$ 833,223	31.51%
Sociology	\$ 3,320	\$ 8,589	\$ 55,764	\$ 96,200	\$ 67,555	\$ 86,945	\$ 223,683	\$ 228,151	\$ 409,409	\$ 403,296	\$ 2,733,380	577.76%
Speech Communication	\$ 21,208	\$ 545	\$ 19,840	\$ 61,990	\$ 49,431	\$ 115,368	\$ 184,576	\$ 130,064	\$ 97,733	\$ 56,790	\$ 103,172	81.67%
Women's Studies	\$ 8,910	\$ 4,527	\$ 506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,456	\$ -	Not Available
International Studies	\$ 255	\$ -	\$ 25,501	\$ -	\$ 4,800	\$ 6,918	\$ 6,456	\$ 7,177	\$ 15,854	\$ 4,135	\$ 537,080	12888.63%

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	08-09 vs 07-08
Child and Family Studies	\$ 634,031	\$ 993,708	\$ 1,097,178	\$ 872,882	\$ 861,821	\$ 926,579	\$ 875,636	\$ 836,171	\$ -	\$ -	\$ -	Not Available
Total College of Lib. Arts & Sciences	\$ 5,431,277	\$ 7,123,775	\$ 7,508,785	\$ 7,980,146	\$ 9,293,817	\$ 10,480,585	\$ 12,829,208	\$ 14,515,151	\$ 12,623,876	\$ 13,851,362	\$ 19,289,151	39.26%
School of Social Work												
Dean's Office	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Child & Family Studies									\$ 20,345	\$ 3,335,444	\$ 4,655,255	39.57%
School Social Work	\$ 1,404,060	\$ 1,590,080	\$ 1,919,835	\$ 2,457,450	\$ 2,359,042	\$ 2,039,835	\$ 1,965,628	\$ 1,767,949	\$ 2,069,754	\$ 526,223	\$ 344,442	-34.54%
Regional Research Inst.	\$ 3,244,750	\$ 3,844,545	\$ 4,107,523	\$ 3,579,721	\$ 3,901,913	\$ 5,349,050	\$ 6,298,587	\$ 6,588,034	\$ 6,017,756	\$ 5,269,118	\$ 5,760,133	9.32%
Total School of Social Work	\$ 4,648,828	\$ 5,434,625	\$ 6,027,358	\$ 6,037,171	\$ 6,260,955	\$ 7,388,885	\$ 8,264,215	\$ 8,355,983	\$ 8,107,855	\$ 9,130,785	\$ 10,759,829	17.84%
School of Business Admin.												
Dean's Office									\$ 218,806	\$ 81,952	\$ 37,154	-54.66%
Exec Programs/Food Mgmt									\$ -	\$ 123,787	\$ -	Not Available
Instruction									\$ 10,660	\$ 3,196	\$ 45,367	1319.49%
Business Outreach									\$ 64,058	\$ 98,669	\$ 150,377	52.41%
Total Sch of Business Admin.	\$ 364,224	\$ 466,334	\$ 330,762	\$ 379,459	\$ 462,992	\$ 598,160	\$ 421,413	\$ 246,428	\$ 293,524	\$ 307,604	\$ 232,898	-24.29%
School of Education												
Dean's Office	\$ 71,825	\$ 440,386	\$ 988,140	\$ 748,874	\$ 571,684	\$ 240,184	\$ 201,025	\$ 209,508	\$ 84,599	\$ 59,052	\$ 80	-99.86%
Special Ed/Counselor Ed	\$ 722,208	\$ 971,479	\$ 946,652	\$ 944,082	\$ 993,914	\$ 989,664	\$ 852,565	\$ 867,731	\$ 1,404,822	\$ 1,303,281	\$ 1,235,953	-5.17%
Curriculum & Instruction	\$ 12,663	\$ 82,796	\$ 67,386	\$ 47,895	\$ 101,165	\$ 367,580	\$ 303,401	\$ 308,420	\$ 226,752	\$ 335,641	\$ 282,907	-15.71%
Policies / Foundations	\$ -	\$ -	\$ -	\$ 8,056	\$ 197,368	\$ 177,017	\$ 331,602	\$ 322,962	\$ 242,837	\$ 14,685	\$ 13,113	-10.71%
CEED										\$ 55,016	\$ 135,516	146.32%
Center for Student Success										\$ 81,331	\$ 58,234	-28.40%
Gordon Child Development Center	\$ -	\$ -	\$ -	\$ 65,457	\$ 80,313	\$ 81,487	\$ 93,928	\$ 66,903	\$ 39,337	\$ 63,220	\$ 47,444	-24.95%
Total School of Education	\$ 806,696	\$ 1,494,661	\$ 2,002,178	\$ 1,814,365	\$ 1,944,444	\$ 1,855,932	\$ 1,782,521	\$ 1,775,524	\$ 1,998,347	\$ 1,912,226	\$ 1,773,246	-7.27%
Maseeh College of Engineering & Computer Science												
Dean's Office	\$ 13,832	\$ 0	\$ 0	\$ 339	\$ -	\$ -	\$ 7,177	\$ 13,928	\$ -	\$ -	\$ 76,431	#DIV/0!
Computer Sciences	\$ 228,967	\$ 122,484	\$ 374,615	\$ 892,032	\$ 1,393,756	\$ 1,466,186	\$ 2,183,831	\$ 2,889,648	\$ 2,153,233	\$ 2,546,007	\$ 2,581,584	1.40%
Civil Engineering	\$ 338,729	\$ 360,430	\$ 545,919	\$ 507,021	\$ 646,812	\$ 519,125	\$ 911,790	\$ 1,071,751	\$ 1,332,317	\$ 1,199,424	\$ 2,092,127	74.43%
Electrical Engineering	\$ 130,697	\$ 57,388	\$ 352,271	\$ 394,524	\$ 613,958	\$ 584,288	\$ 419,153	\$ 658,722	\$ 794,461	\$ 886,363	\$ 1,531,884	72.83%
MESA Math Engr Sci Achievement									\$ 1,393	\$ -	\$ -	Not Available
Mechanical Engineering	\$ 56,404	\$ 294,519	\$ 429,867	\$ 331,695	\$ 708,566	\$ 520,713	\$ 864,686	\$ 1,339,435	\$ 1,097,619	\$ 1,295,555	\$ 1,064,192	-17.86%
Engineering Management	\$ 11,871	\$ 10,344	\$ 27,502	\$ 20,606	\$ 31,534	\$ (16,788)	\$ 55,521	\$ 27,471	\$ 16,950	\$ 116,639	\$ 34,712	-70.24%
Center for Performance Improvement	\$ 1,088,676	\$ 977,897	\$ 1,059,509	\$ 433,504	\$ 60,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Total Maseeh College of Eng. & Com. Sci	\$ 1,869,176	\$ 1,823,062	\$ 2,789,682	\$ 2,579,720	\$ 3,455,274	\$ 3,073,524	\$ 4,442,157	\$ 6,000,954	\$ 5,395,973	\$ 6,043,988	\$ 7,380,930	22.12%
School of Extended Studies & Summer Session												
Early Childhood Training Ctr	\$ 1,613,090	\$ 1,418,109	\$ 1,703,114	\$ 1,672,309	\$ 1,861,425	\$ 471,430	\$ 90,198	\$ -	\$ 92,304	\$ 49,317	\$ 10,416	-78.88%
Continuing Ed/Education	\$ 11,044	\$ 21,926	\$ 16,044	\$ 20,967	\$ 4,762	\$ (0)	\$ 484	\$ -	\$ -	\$ 119,291	\$ 454	-99.62%
Extended & Summer Prog	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Distance Learning Program	\$ -	\$ -	\$ -	\$ -	\$ 85,004	\$ 30,739	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Northwest Equals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Community Programs	\$ 72,975	\$ 27,195	\$ 15,894	\$ 8,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Salem Center	\$ 1,547,607	\$ 1,661,126	\$ 2,021,031	\$ 1,755,481	\$ 1,779,835	\$ 1,684,398	\$ 1,813,697	\$ 1,872,472	\$ 1,922,855	\$ 23,849	\$ -	Not Available
Summer Session	\$ 27,058	\$ 13,215	\$ 60,118	\$ 122,241	\$ 62,592	\$ 87,641	\$ -	\$ -	\$ -	\$ 60,921	\$ -	Not Available
Total School of Ext. Studies	\$ 3,271,774	\$ 3,141,571	\$ 3,816,201	\$ 3,579,411	\$ 3,793,619	\$ 2,274,208	\$ 1,904,378	\$ 1,872,472	\$ 2,015,159	\$ 253,378	\$ 10,870	-95.71%
School of Fine & Performance Arts												
Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,551	\$ -	\$ -	\$ -	\$ 2,120	\$ -	Not Available
Architecture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,551	\$ -	\$ -	\$ -	\$ 675	\$ 1,779	163.58%
Arts									\$ 1,242	\$ -	\$ -	Not Available
Music	\$ 7,688	\$ 700	\$ 8,236	\$ 5,495	\$ 10,750	\$ 24,859	\$ 123	\$ -	\$ -	\$ 22,313	\$ -	Not Available
Dance	\$ 2,450	\$ -	\$ 318	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
Total School of Fine & Perf. Arts	\$ 10,138	\$ 700	\$ 8,554	\$ 5,495	\$ 10,750	\$ 40,961	\$ 123	\$ -	\$ 1,242	\$ 25,108	\$ 1,779	-92.91%
College of Urban & Public Affairs												

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	08-09 vs 07-08
Dean's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,562	\$ 10,805	\$ 13,504	\$ 36,246	\$ 8,139	-77.55%
Political Science	\$ -	\$ -	\$ -	\$ -	\$ 3,794	\$ -	\$ 10,197	\$ 51,311	\$ -	\$ 30,805	\$ 20,000	-35.08%
Consensus Center	\$ -	\$ -	\$ -	\$ -	\$ 349,363	\$ 389,389	\$ 282,112	\$ 268,935	\$ 421,730	\$ 309,048	\$ 262,822	-14.96%
School of Government	\$ -	\$ 1,000,000	\$ 103,976	\$ 729,953	\$ 498,460	\$ 1,117,301	\$ 439,137	\$ 289,941	\$ 106,834	\$ 101,023	\$ 77,967	-22.82%
Administration of Justice	\$ 6,471	\$ 3,009	\$ 225,720	\$ 20,965	\$ 319,782	\$ 519,874	\$ 782,055	\$ 677,020	\$ 558,575	\$ 532,682	\$ 857,497	60.98%
Public Administration	\$ 252,939	\$ 403,847	\$ 641,734	\$ 589,888	\$ 488,055	\$ 553,633	\$ 651,791	\$ 589,872	\$ 418,432	\$ 414,834	\$ 334,864	-19.28%
Urban Studies & Planning	\$ 133,358	\$ 145,786	\$ 217,104	\$ 201,212	\$ 218,068	\$ 218,387	\$ 46,375	\$ -	\$ -	\$ 1,401,362	\$ 1,801,721	28.57%
Institute on Aging	\$ 364,249	\$ 317,470	\$ 277,780	\$ 135,483	\$ 182,700	\$ 143,045	\$ 216,289	\$ 497,273	\$ 583,289	\$ 582,820	\$ 727,961	24.90%
Center for Urban Studies	\$ 401,858	\$ 483,957	\$ 484,928	\$ 541,487	\$ 731,465	\$ 779,208	\$ 916,622	\$ 1,073,808	\$ 1,293,611	\$ -	\$ -	Not Available
Institute Portland Metro	\$ 77,564	\$ 116,598	\$ 204,048	\$ 228,058	\$ 220,305	\$ 136,542	\$ 86,018	\$ 151,011	\$ -	\$ -	\$ -	Not Available
Population Research	\$ -	\$ 5,798	\$ 2,847	\$ 42,697	\$ 114,420	\$ 58,952	\$ 127,825	\$ 165,738	\$ -	\$ -	\$ -	Not Available
Sch of Community Health	\$ 86,083	\$ 95,149	\$ 177,943	\$ 496,713	\$ 630,707	\$ 613,467	\$ 358,110	\$ 268,773	\$ 369,651	\$ 347,671	\$ 338,124	-2.75%
Total College of Urban & Public Affairs	\$ 1,322,522	\$ 2,571,614	\$ 2,336,080	\$ 2,986,456	\$ 3,757,119	\$ 4,529,799	\$ 3,950,093	\$ 4,044,487	\$ 3,765,626	\$ 3,756,491	\$ 4,429,095	17.91%
Library	\$ 1,015,151	\$ 751,867	\$ 104,203	\$ 21,374	\$ 43,323	\$ 124,012	\$ 113,454	\$ 179,098	\$ 145,862	\$ 94,787	\$ 40,397	-57.38%
Student Affairs												
Vice Provost Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	Not Available
Admission Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756	\$ 31,539	\$ 7,580	\$ 4,867	\$ 18,668	283.56%
Career Center	\$ 15,986	\$ 11,005	\$ 9,990	\$ 9,573	\$ 24,801	\$ 14,201	\$ 8,842	\$ 9,101	\$ 9,440	\$ 11,349	\$ 9,461	-16.64%
Education Equity Programs	\$ 781,238	\$ 828,909	\$ 920,733	\$ 1,095,210	\$ 1,111,338	\$ 1,063,769	\$ 1,129,373	\$ 1,173,414	\$ 1,098,391	\$ 1,211,153	\$ 1,122,005	-7.35%
Information & Academic Support	\$ 48,306	\$ 80,666	\$ 81,042	\$ 83,344	\$ 85,954	\$ 91,799	\$ 98,420	\$ 99,909	\$ 101,300	\$ 105,744	\$ 113,312	7.16%
Counseling & Psychological Services	\$ -	\$ -	\$ -	\$ 13,728	\$ 23,108	\$ 28,504	\$ 23,931	\$ (250)	\$ -	\$ -	\$ -	Not Available
Student Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321	\$ -	Not Available
Total Student Affairs	\$ 845,530	\$ 920,580	\$ 1,011,765	\$ 1,201,854	\$ 1,245,201	\$ 1,198,273	\$ 1,263,322	\$ 1,313,714	\$ 1,216,711	\$ 1,333,534	\$ 1,263,446	-5.26%
Finance & Administration	\$ -	\$ 36,582	\$ 79,833	\$ 235,119	\$ 342,886	\$ 64,802	\$ 97,463	\$ 31,401	\$ 27,497	\$ 316,478	\$ 512,954	62.08%
Financial Aids	\$ -	\$ -	\$ -	\$ 2,828	\$ 4,665	\$ 4,342	\$ 838	\$ 1,287	\$ -	\$ -	\$ -	Not Available
Total Financial & Administration	\$ -	\$ 36,582	\$ 79,833	\$ 237,946	\$ 347,551	\$ 69,143	\$ 98,301	\$ 32,688	\$ 27,497	\$ 316,478	\$ 512,954	62.08%
National Coastal Research	\$ 1,047,136	\$ 116,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
OTHERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,103	\$ 44,689	\$ 253	\$ (34,055)	\$ 211,539	-721.17%
Total Grants & Contracts	\$ 21,669,572	\$ 25,252,395	\$ 27,291,776	\$ 28,256,350	\$ 31,476,529	\$ 32,866,695	\$ 37,193,755	\$ 40,035,886	\$ 37,529,665	\$ 40,874,010	\$ 53,039,924	29.76%

Gifts to the University -- Revenue Excluding Funds from PSU Foundation

Current Restricted Fund Activities

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	% Change 08-09 vs 07-08
President's Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Not Available
University Relations	\$ 10,249	\$ 52	\$ 181	\$ 181	\$ 15	\$ 11	\$ 14	\$ 26	\$ 61	\$ 35	\$ 18	-48.91%
Office of Academic Affairs	\$ 4,338	\$ 4,949	\$ 7,036	\$ 38,338	\$ 84,511	\$ 147,210	\$ 76,430	\$ 77,466	\$ 695	\$ 219	\$ 10	-95.65%
Undergraduate Studies	\$ -	\$ -	\$ -	\$ 19	\$ 13	\$ 9	\$ 12	\$ 64	\$ 30	\$ 29	\$ 15	-49.28%
Graduate Studies & Research	\$ -	\$ -	\$ -	\$ 889	\$ 5,011	\$ 2,207	\$ 169	\$ 5,230	\$ 2,756	\$ 11,094	\$ 84,963	665.84%
International Affairs	\$ -	\$ -	\$ -	\$ 1,629	\$ 1,090	\$ 745	\$ 869	\$ 6,488	\$ 5,851	\$ 3,358	\$ 1,080	-67.84%
College of Liberal Arts & Sciences	\$ 133,516	\$ 48,381	\$ 24,856	\$ 110,482	\$ 190,896	\$ 73,219	\$ 98,696	\$ 76,638	\$ 169,482	\$ 48,444	\$ 97,942	102.18%

	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	08-09 vs 07-08
School of Social Work	\$ 190	\$ -	\$ -	\$ 138	\$ 95	\$ 68	\$ 86	\$ 163	\$ 219	\$ 184	\$ 94	-49.17%
School of Business Administration	\$ 136,050	\$ 7,527	\$ 8,721	\$ 15,879	\$ 14,457	\$ -	\$ -	\$ -	\$ 102,761	\$ 34,967	\$ 34,668	-0.86%
School of Education	\$ 1,119	\$ 14,214	\$ 4,784	\$ 17,985	\$ 27,546	\$ 23,661	\$ 21,859	\$ 32,498	\$ 28,008	\$ 10,552	\$ 8,820	-16.41%
Maseeh College of Engineering & Computer Science	\$ 94,720	\$ 85,849	\$ 99,835	\$ 96,714	\$ 246,341	\$ 88,956	\$ 150,011	\$ 147,343	\$ 330,659	\$ 144,587	\$ 546,899	278.25%
School of Extended Studies	\$ 44,389	\$ 51,436	\$ 57,078	\$ 49,584	\$ 38,104	\$ 1,095	\$ 30,970	\$ 46,808	\$ 59,422	\$ 52,826	\$ 43,010	-18.58%
School of Fine & Performance Art	\$ 80,042	\$ 111,579	\$ 81,652	\$ 105,195	\$ 82,962	\$ 95,829	\$ 45,404	\$ 108,381	\$ 30,739	\$ 42,257	\$ 53,297	26.13%
College of Urban & Public Affairs	\$ 12,641	\$ 28,514	\$ 17,755	\$ 11,519	\$ 19,112	\$ 46,027	\$ 34,554	\$ 13,060	\$ 37,422	\$ 99,793	\$ 60,687	-39.19%
Library	\$ 18,520	\$ 23,784	\$ 57,685	\$ 45,484	\$ 52,115	\$ 27,720	\$ 30,232	\$ 39,790	\$ 33,559	\$ 24,434	\$ 37,160	52.08%
Student Affairs	\$ 7,347	\$ 7,781	\$ 14,496	\$ 10,757	\$ 18,167	\$ 17,197	\$ 17,333	\$ 14,061	\$ 10,205	\$ 13,917	\$ 4,730	-66.01%
Athletic	\$ 68,400	\$ 1,940	\$ 8,125	\$ 8,673	\$ 894	\$ 3,130	\$ 15,348	\$ 3,912	\$ 14,492	\$ 4,883	\$ 198	-95.94%
Total Non-Governmental Sponsoring Gifts	\$ 611,521	\$ 386,006	\$ 382,204	\$ 513,464	\$ 781,329	\$ 527,082	\$ 521,987	\$ 571,928	\$ 826,361	\$ 491,579	\$ 973,589	98.05%

Portland State University

Office of Finance and Administration

Volume of Externally Sponsored Grants / Contracts Projects Excluding ETIC Legislative Funding for Engineering

	<u>Indirect Costs</u>	<u>Direct Costs</u>	<u>Total Costs</u>	<u>% of Change Over Preceding Year</u>	<u>% of I/C Recoveries Indirect vs Direct</u>
2008 - 2009 FY	\$ 7,528,034.96	\$ 45,511,888.57	\$ 53,039,923.53	31.60%	16.54%
2007 - 2008 FY	\$ 6,172,629.62	\$ 34,131,339.07	\$ 40,303,968.69	7.39%	18.08%
2006 - 2007 FY	\$ 5,685,516.58	\$ 31,844,150.02	\$ 37,529,666.60	-6.26%	17.85%
2005 - 2006 FY	\$ 5,981,868.25	\$ 34,054,016.99	\$ 40,035,885.24	7.64%	17.57%
2004 - 2005 FY	\$ 5,225,188.80	\$ 31,968,566.23	\$ 37,193,755.03	13.18%	16.34%
2003 - 2004 FY	\$ 4,422,273.81	\$ 28,438,869.81	\$ 32,861,143.62	4.40%	15.55%
2002 - 2003 FY	\$ 4,033,827.99	\$ 27,442,701.16	\$ 31,476,529.15	11.40%	14.70%
2001 - 2002 FY	\$ 3,446,841.83	\$ 24,809,508.49	\$ 28,256,350.32	3.53%	13.89%
2000 - 2001 FY	\$ 3,259,929.98	\$ 24,031,846.08	\$ 27,291,776.06	8.08%	13.57%
1999 - 2000 FY	\$ 2,840,484.73	\$ 22,411,911.10	\$ 25,252,395.83	16.53%	12.67%
1998 - 1999 FY	\$ 2,570,101.96	\$ 19,099,474.48	\$ 21,669,576.44	24.88%	13.46%
1997 - 1998 FY	\$ 2,052,708.28	\$ 15,299,665.40	\$ 17,352,373.68	0.76%	13.42%
1996 - 1997 FY	\$ 1,865,087.19	\$ 15,357,078.64	\$ 17,222,165.83	11.72%	12.14%
1995 - 1996 FY	\$ 1,771,010.49	\$ 13,644,706.79	\$ 15,415,717.28	16.11%	12.98%
1994 - 1995 FY	\$ 1,447,907.38	\$ 11,829,436.04	\$ 13,277,343.42	16.53%	12.24%
1993 - 1994 FY	\$ 1,326,320.96	\$ 10,067,144.67	\$ 11,393,465.63	23.95%	13.17%
1992 - 1993 FY	\$ 1,181,790.11	\$ 8,010,365.86	\$ 9,192,155.97	19.86%	14.75%
1991 - 1992 FY	\$ 955,946.38	\$ 6,712,991.19	\$ 7,668,937.57	5.76%	14.24%
1990 - 1991 FY	\$ 1,016,326.08	\$ 6,234,854.59	\$ 7,251,180.67	15.57%	16.30%
1989 - 1990 FY	\$ 931,382.28	\$ 5,342,694.36	\$ 6,274,076.64		17.43%

Grants & Contracts Activities Volume

