

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By School / College / Division**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b>PRESIDENT'S OFFICE [100000]</b>						
Expenditures	\$ 2,843,392.00	\$ 1,264,305.07	\$ 980,830.99	\$ -	\$ 2,245,136.06	\$ 598,255.94
<b>UNIVERSITY RELATIONS [150000]</b>						
Expenditures	\$ 5,557,201.00	\$ 2,529,868.86	\$ 1,943,632.44	\$ -	\$ 4,473,501.30	\$ 1,083,699.70
<b>ACADEMIC AFFAIRS</b>						
<b>Academic Affairs [200001]</b>						
Expenditures	\$ 4,301,471.00	\$ 1,596,874.08	\$ 1,360,593.83	\$ -	\$ 2,957,467.91	\$ 1,344,003.09
Fee Remission Only	\$ (30,000.00)	\$ (8,742.49)	\$ -	\$ -	\$ (8,742.49)	\$ 21,257.51
<b>Undergraduate Studies [222699]</b>						
Expenditures	\$ 6,021,475.00	\$ 2,179,175.81	\$ 2,474,213.63	\$ -	\$ 4,653,389.44	\$ 1,368,085.56
Fee Remission Only	\$ (374,000.00)	\$ (187,024.00)	\$ -	\$ -	\$ (187,024.00)	\$ 186,976.00
<b>Graduate Studies &amp; Research [200500]</b>						
Expenditures	\$ 2,481,268.00	\$ 1,226,504.02	\$ 1,298,743.45	\$ -	\$ 2,525,247.47	\$ (43,979.47)
Fee Remission Only	\$ (977,000.00)	\$ (309,468.00)	\$ -	\$ -	\$ (309,468.00)	\$ 667,532.00
<b>International Studies [200800]</b>						
Expenditures	\$ 1,245,907.00	\$ 709,130.28	\$ 652,649.10	\$ -	\$ 1,361,779.38	\$ (115,872.38)
Fee Remission Only	\$ (444,000.00)	\$ (204,725.00)	\$ -	\$ -	\$ (204,725.00)	\$ 239,275.00
<b>COLLEGE OF LIBERAL ARTS &amp; SCI. [220000]</b>						
Expenditures	\$ 46,085,984.73	\$ 19,174,483.28	\$ 21,618,320.36	\$ (25,000.00)	\$ 40,767,803.64	\$ 5,318,181.09
Fee Remission Only	\$ (50,000.00)	\$ (13,325.00)	\$ -	\$ -	\$ (13,325.00)	\$ 36,675.00
<b>SCHOOL OF SOCIAL WORK [240000]</b>						
Expenditures	\$ 4,999,337.00	\$ 2,380,781.85	\$ 2,440,048.41	\$ -	\$ 4,820,830.26	\$ 178,506.74
<b>SCHOOL OF BUSINESS ADMIN [250000]</b>						
Expenditures	\$ 10,268,355.00	\$ 3,844,881.81	\$ 4,864,279.01	\$ -	\$ 8,709,160.82	\$ 1,559,194.18
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SCHOOL OF EDUCATION [260000]</b>						
Expenditures	\$ 6,890,373.00	\$ 3,086,738.81	\$ 3,413,988.44	\$ -	\$ 6,500,727.25	\$ 389,645.75
Fee Remission Only	\$ (287,000.00)	\$ (143,316.25)	\$ -	\$ -	\$ (143,316.25)	\$ 143,683.75
<b>COLLEGE OF ENGINEER &amp; COMPUTER SCI. [270000]</b>						
Expenditures	\$ 12,995,070.35	\$ 5,597,171.09	\$ 6,368,059.09	\$ -	\$ 11,965,230.18	\$ 1,029,840.17
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SCHOOL OF EXTENDED STUDIES [280000]</b>						
Expenditures	\$ 686,580.00	\$ 227,678.98	\$ 181,894.28	\$ -	\$ 409,573.26	\$ 277,006.74
<b>SCHL OF FINE &amp; PERFORMING ARTS [300000]</b>						
Expenditures	\$ 7,761,108.00	\$ 3,278,458.27	\$ 4,150,212.49	\$ -	\$ 7,428,670.76	\$ 332,437.24
<b>SCHOOL OF URBAN &amp; PUBLIC AFFAIRS [310000]</b>						
Expenditures	\$ 13,419,397.00	\$ 5,727,464.98	\$ 5,721,781.71	\$ -	\$ 11,449,246.69	\$ 1,970,150.31
<b>LIBRARY [320000]</b>						
Expenditures	\$ 11,227,196.58	\$ 5,450,717.29	\$ 3,441,195.59	\$ -	\$ 8,891,912.88	\$ 2,335,283.70
<b>VP of STUDENT AFFAIRS [330000]</b>						
Expenditures	\$ 7,706,570.47	\$ 3,494,107.44	\$ 3,085,897.17	\$ -	\$ 6,580,004.61	\$ 1,126,565.86
Fee Remission Only	\$ (2,305,000.00)	\$ (1,687,403.78)	\$ -	\$ -	\$ (1,687,403.78)	\$ 617,596.22
<b>VP of FINANCE &amp; ADMINISTRATION [600000]</b>						
Expenditures	\$ 42,568,074.00	\$ 20,134,301.48	\$ 11,200,622.24	\$ -	\$ 31,334,923.72	\$ 11,233,150.28
<b>STUDENT FINANCIAL AID [800000]</b>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>UNIVERSITY GENERAL - ADJUSTED [900000]</b>						
Revenue	\$ 195,070,347.00	\$ 123,585,512.77	\$ -	\$ -	\$ 123,585,512.77	\$ (71,484,834.23)
Fee Remission Only	\$ (1,572,000.00)	\$ (986,781.16)	\$ -	\$ -	\$ (986,781.16)	\$ 585,218.84
Net Revenue	\$ 193,498,347.00	\$ 122,598,731.61	\$ -	\$ -	\$ 122,598,731.61	\$ 70,899,615.39
Expenditures	\$ 9,109,773.87	\$ 816,148.10	\$ 727,166.09	\$ 15,600,269.16	\$ 17,143,583.35	\$ (8,033,809.48)

<b>Adjusted Fund 001100 Budgeted Operating Funds Summary</b>						
less Balance to OUS Revenue, Expenditure and Fee Remission	\$ 195,070,347.00	\$ 123,585,512.77	\$ -	\$ -	\$ 123,585,512.77	\$ (71,484,834.23)
Fee Remission Only	\$ (6,039,000.00)	\$ (3,540,785.68)	\$ -	\$ -	\$ (3,540,785.68)	\$ 2,498,214.32
Net Revenue	\$ 189,031,347.00	\$ 120,044,727.09	\$ -	\$ -	\$ 120,044,727.09	\$ (68,986,619.91)
Expenditures	\$ 196,168,534.00	\$ 82,718,791.50	\$ 75,924,128.32	\$ 15,575,269.16	\$ 174,218,188.98	\$ 21,950,345.02

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within President Office**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b><u>President Office [100001]</u></b> Expenditures	\$ 916,345.00	\$ 459,354.00	\$ 360,974.57	\$ -	\$ 820,328.57	\$ 96,016.43
<b><u>Affirmative Action Office [100100]</u></b> Expenditures	\$ 333,034.00	\$ 135,509.08	\$ 128,286.24	\$ -	\$ 263,795.32	\$ 69,238.68
<b><u>Government Relations Office [100200]</u></b> Expenditures	\$ 330,468.00	\$ 151,233.06	\$ 53,381.92	\$ -	\$ 204,614.98	\$ 125,853.02
<b><u>University Legal Services [100401]</u></b> Expenditures	\$ 785,221.00	\$ 359,355.03	\$ 267,961.36	\$ -	\$ 627,316.39	\$ 157,904.61
<b><u>Comission on Women [100601]</u></b> Expenditures	\$ 7,648.00	\$ 131.30	\$ -	\$ -	\$ 131.30	\$ 7,516.70
<b><u>Diversity Initiatives [101605]</u></b> Expenditures	\$ 219,415.00	\$ 75,067.23	\$ 70,000.95	\$ -	\$ 145,068.18	\$ 74,346.82
<b><u>Ombudsman Office [330050]</u></b> Expenditures	\$ 251,261.00	\$ 83,655.37	\$ 100,225.95	\$ -	\$ 183,881.32	\$ 67,379.68
 <b><u>Fund 001100 Budgeted Operating Funds Summary</u></b> Expenditures	 \$ 2,843,392.00	 \$ 1,264,305.07	 \$ 980,830.99	 \$ -	 \$ 2,245,136.06	 \$ 598,255.94

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the University Relations**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b>University Relations VP Office Office [150101]</b>						
Expenditures	\$ 872,136.98	\$ 88,891.03	\$ -	\$ -	\$ 88,891.03	\$ 783,245.95
<b>University Relations Branding Campaign [150110]</b>						
Expenditures	\$ -	\$ 65.94	\$ -	\$ -	\$ 65.94	\$ (65.94)
<b>Development Office</b>						
Development Office [100301]						
Expenditures	\$ 2,043,486.00	\$ 1,055,544.44	\$ 1,040,701.32	\$ -	\$ 2,096,245.76	\$ (52,759.76)
Telemarketing [100310]						
Expenditures	\$ 157,858.00	\$ 141,087.90	\$ 11,732.00	\$ -	\$ 152,819.90	\$ 5,038.10
Subtotal Development Office						\$ (47,721.66)
<b>Publications Office</b>						
Publication Office [101101]						
Expenditures	\$ 370,808.00	\$ 131,297.48	\$ 146,494.98	\$ -	\$ 277,792.46	\$ 93,015.54
Catalog Expense [101120]						
Expenditures	\$ 23,575.00	\$ 19,336.66	\$ -	\$ -	\$ 19,336.66	\$ 4,238.34
PSU Magazine [101130]						
Expenditures	\$ -	\$ 46,810.23	\$ 77,003.42	\$ -	\$ 123,813.65	\$ (123,813.65)
Subtotal Publications Office						\$ (26,559.77)
<b>Alumni Records [101300]</b>						
Expenditures	\$ 457,816.00	\$ 208,323.59	\$ 215,423.16	\$ -	\$ 423,746.75	\$ 34,069.25
<b>Marketing &amp; Communications Office</b>						
Marketing & Communications Office [101400]						
Expenditures	\$ 679,525.02	\$ 409,399.79	\$ 376,765.45	\$ -	\$ 786,165.24	\$ (106,640.22)
Webcommunications [101410]						
Expenditures	\$ 257,671.00	\$ 67,598.18	\$ 60,512.11	\$ -	\$ 128,110.29	\$ 129,560.71
Marketing [101420]						
Expenditures	\$ 194,325.00	\$ 63,050.86	\$ 15,000.00	\$ -	\$ 78,050.86	\$ 116,274.14
Subtotal Marketing & Communications Office						\$ 139,194.63
<b>Foundation [102000]</b>						
Expenditures	\$ 500,000.00	\$ 298,462.76	\$ -	\$ -	\$ 298,462.76	\$ 201,537.24

<b>Fund 001100 Budgeted Operating Funds Summary</b>						
Expenditures	\$ 5,557,201.00	\$ 2,529,868.86	\$ 1,943,632.44	\$ -	\$ 4,473,501.30	\$ 1,083,699.70

**Portland State University**

**Financial Summary on Education & General Funds (aka Budgeted Operation Funds)**

**By Department (ORG) Within Center for Academic Excellence**

**Reporting Period: 07/01/08 - 12/31/08**

<u>Description</u>	<u>Adjusted Budget</u>	<u>YTD Actual 12/31/08</u>	<u>O/S Enc. 12/31/08</u>	<u>Total Transfers 12/31/08</u>	<u>Total Budget Obligated</u>	<u>Unobligated Budget Balance</u>
<u>CAS Community / University Partnership [200710]</u> Expenditures	\$ 308,570.00	\$ 138,542.21	\$ 115,146.47	\$ -	\$ 253,688.68	\$ 54,881.32
<u>CAS Teaching / Learning Excellence [200720]</u> Expenditures	\$ 718,855.00	\$ 296,509.55	\$ 314,508.50	\$ -	\$ 611,018.05	\$ 107,836.95
<u>CAS University Assessment Team [200730]</u> Expenditures	\$ 96,671.00	\$ 41,929.99	\$ 33,314.57	\$ -	\$ 75,244.56	\$ 21,426.44
<u>CAS Cntr for Academic Exclln Office [200740]</u> Expenditures	\$ 149,948.00	\$ 60,094.53	\$ 37,817.98	\$ -	\$ 97,912.51	\$ 52,035.49
 <u>Fund 001100 Budgeted Operating Funds Summary</u> Expenditures	\$ 1,274,044.00	\$ 537,076.28	\$ 500,787.52	\$ -	\$ 1,037,863.80	\$ 236,180.20

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the Office of Academic Affairs**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Office of the Provost [200101]</u> Expenditures	\$ 2,226,062.00	\$ 616,223.20	\$ 574,468.64	\$ -	\$ 1,190,691.84	\$ 1,035,370.16
<u>PT Faculty Educ / Prof Dev Supr [200130]</u> Expenditures	\$ 38,413.00	\$ -	\$ -	\$ -	\$ -	\$ 38,413.00
Fee Remission Only	\$ (30,000.00)	\$ (8,742.49)	\$ -	\$ -	\$ (8,742.49)	\$ 21,257.51
<u>Retired &amp; Emeritus Faculty [200150]</u> Expenditures	\$ 26,032.00	\$ 13,812.32	\$ 3,896.47	\$ -	\$ 17,708.79	\$ 8,323.21
<u>Director Sustainability</u> Expenditures	\$ -	\$ 46,039.13	\$ -	\$ -	\$ 46,039.13	\$ (46,039.13)
<u>MCECS Dean Search</u> Expenditures	\$ -	\$ 80,426.74	\$ 15,649.99	\$ -	\$ 96,076.73	\$ (96,076.73)
<u>OAA VP for Student Affairs Search [200190]</u> Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Military Science [200210]</u> Expenditures	\$ 2,240.00	\$ 1,460.49	\$ -	\$ -	\$ 1,460.49	\$ 779.51
<u>University Events [200300]</u> Expenditures	\$ 15,084.00	\$ 13,686.67	\$ -	\$ -	\$ 13,686.67	\$ 1,397.33
<u>Faculty Senate [200600]</u> Expenditures	\$ 56,623.00	\$ 40,843.23	\$ 35,892.42	\$ -	\$ 76,735.65	\$ (20,112.65)
<u>Inter-Institutional Faculty Senate [200601]</u> Expenditures	\$ 4,720.00	\$ 411.02	\$ -	\$ -	\$ 411.02	\$ 4,308.98
<u>Ctr. For Academic Excellence [200650]</u> Expenditures	\$ 1,274,044.00	\$ 537,076.28	\$ 500,787.52	\$ -	\$ 1,037,863.80	\$ 236,180.20
<u>Institutional Research Operations [200901]</u> Expenditures	\$ 658,253.00	\$ 246,894.18	\$ 229,898.79	\$ -	\$ 476,792.97	\$ 181,460.03
<b><u>Fund 001100 Budgeted Operating Funds Summary</u></b> Expenditures	\$ 4,301,471.00	\$ 1,596,874.08	\$ 1,360,593.83	\$ -	\$ 2,957,467.91	\$ 1,344,003.09
Fee Remission Only	\$ (30,000.00)	\$ (8,742.49)	\$ -	\$ -	\$ (8,742.49)	\$ 21,257.51

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the Undergraduate Studies**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>VP - Undergraduate Studies [200401]</u>						
Expenditures	\$ 412,912.00	\$ 193,010.91	\$ 187,956.56	\$ -	\$ 380,967.47	\$ 31,944.53
Fee Remission Only	\$ (374,000.00)	\$ (187,024.00)	\$ -		\$ (187,024.00)	\$ 186,976.00
<u>University Honors Progam [222300]</u>						
Expenditures	\$ 586,608.00	\$ 252,182.53	\$ 228,094.07	\$ -	\$ 480,276.60	\$ 106,331.40
<u>University General Education R1 [222699]</u>						
Expenditures	\$ 5,021,955.00	\$ 1,733,982.37	\$ 2,058,163.00	\$ -	\$ 3,792,145.37	\$ 1,229,809.63

<u>Fund 001100 Budgeted Operating Funds Summary</u>						
Expenditures	\$ 6,021,475.00	\$ 2,179,175.81	\$ 2,474,213.63	\$ -	\$ 4,653,389.44	\$ 1,368,085.56
Fee Remission Only	\$ (374,000.00)	\$ (187,024.00)	\$ -	\$ -	\$ (187,024.00)	\$ 186,976.00

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the Office of Graduate Studies & Research**  
**Reporting Period: 07/01/08 - 12/31/08**

ORG	Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
200501	<b>Graduate Studies &amp; ORSP Operation [200501]</b>						
	Expenditures	\$ 1,368,059.00	\$ 530,811.15	\$ 460,168.52	\$ -	\$ 990,979.67	\$ 377,079.33
	Fee Remission Only	\$ -	\$ (30,830.00)	\$ -	\$ -	\$ (30,830.00)	\$ (30,830.00)
200510	<b>Graduate Fee Remission Programs (200510)</b>						
	Expenditures	\$ -	\$ 55,068.00	\$ -	\$ -	\$ 55,068.00	\$ (55,068.00)
		\$ (977,000.00)	\$ (278,638.00)				
200540	<b>System Science PhD Program [200540]</b>						
	Expenditures	\$ 519,351.00	\$ 227,994.15	\$ 272,540.53	\$ -	\$ 500,534.68	\$ 18,816.32
200570	<b>Technology Transfer [200570]</b>						
	Expenditures	\$ 132,257.00	\$ 62,298.71	\$ 130,641.57	\$ -	\$ 192,940.28	\$ (60,683.28)
201531	<b>University Transportation Ctr Admin [201531]</b>						
	Expenditures	\$ 44,584.00	\$ 13,930.06	\$ 12,175.00	\$ -	\$ 26,105.06	\$ 18,478.94
201541	<b>MMR Materials &amp; Mfg. Institute [200541]</b>						
	Expenditures	\$ 314,242.00	\$ 142,810.96	\$ 160,795.01	\$ -	\$ 303,605.97	\$ 10,636.03
201551	<b>Sustainability Prgm Admin [201551]</b>						
	Expenditures	\$ 1,336.00	\$ 137,474.81	\$ 201,313.92	\$ -	\$ 338,788.73	\$ (337,452.73)
201561	<b>Oregon Best (201561)</b>						
	Expenditures	\$ -	\$ 7,982.98	\$ 9,797.30	\$ -	\$ 17,780.28	\$ (17,780.28)
670655	<b>Business Accelerator [670655]</b>						
	Expenditures	\$ 101,439.00	\$ 48,133.20	\$ 51,311.60	\$ -	\$ 99,444.80	\$ 1,994.20

**Fund 001100 Budgeted Operating Funds Summary**

Expenditures	\$ 2,481,268.00	\$ 1,226,504.02	\$ 1,298,743.45	\$ -	\$ 2,525,247.47	\$ (43,979.47)
Fee Remission Only	\$ (977,000.00)	\$ (309,468.00)	\$ -	\$ -	\$ (309,468.00)	\$ 667,532.00

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the Office of International Affairs**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b>International Affairs Office [200801]</b>						
Expenditures	\$ 450,459.00	\$ 184,107.51	\$ 218,515.40	\$ -	\$ 402,622.91	\$ 47,836.09
Fee Remission Only	\$ (444,000.00)	\$ (204,725.00)	\$ -	\$ -	\$ (204,725.00)	\$ 239,275.00
<b>IAF IE3 Internship Program [200811]</b>						
Expenditures	\$ -	\$ 96.82	\$ -	\$ -	\$ 96.82	\$ (96.82)
<b>IAF Institute for Asian Studies [200812]</b>						
Expenditures	\$ 33,416.00	\$ 21,747.15	\$ 23,960.14	\$ -	\$ 45,707.29	\$ (12,291.29)
<b>IAF Middle East Studies Ctr [200813]</b>						
Expenditures	\$ 113,633.00	\$ 82,288.80	\$ 45,588.07	\$ -	\$ 127,876.87	\$ (14,243.87)
<b>International Exchange Prog [200821]</b>						
Expenditures	\$ 224,213.00	\$ 143,841.02	\$ 131,252.35	\$ -	\$ 275,093.37	\$ (50,880.37)
<b>International Stdnt/Faculty Svc [200840]</b>						
Expenditures	\$ 424,186.00	\$ 277,048.98	\$ 233,333.14	\$ -	\$ 510,382.12	\$ (86,196.12)

<b>Fund 001100 Budgeted Operating Funds Summary</b>						
Expenditures	\$ 1,245,907.00	\$ 709,130.28	\$ 652,649.10	\$ -	\$ 1,361,779.38	\$ (115,872.38)
Revenue - Fee Remission Only	\$ (444,000.00)	\$ (204,725.00)	\$ -	\$ -	\$ (204,725.00)	\$ 239,275.00

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within College of Liberal Arts & Science**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Dean's Office [220101]</u>						
Expenditures	\$ 9,603,827.00	\$ 973,868.51	\$ 893,269.42	\$ -	\$ 1,867,137.93	\$ 7,736,689.07
<u>Challenge / Link [200410]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee Remission Only	\$ (50,000.00)	\$ (13,325.00)	\$ -	\$ -	\$ (13,325.00)	\$ 36,675.00
<u>Science Support Services [220111]</u>						
Expenditures	\$ 164,519.00	\$ 113,563.30	\$ 151,775.02	\$ -	\$ 265,338.32	\$ (100,819.32)
<u>Science Support Center [220113]</u>						
Expenditures	\$ 115,410.00	\$ 139,268.05	\$ 146,695.07	\$ -	\$ 285,963.12	\$ (170,553.12)
<u>Anthropology [220200]</u>						
Expenditures	\$ 722,221.00	\$ 341,076.57	\$ 397,790.07	\$ -	\$ 738,866.64	\$ (16,645.64)
<u>Biology [220300]</u>						
Expenditures	\$ 2,512,684.00	\$ 1,686,170.28	\$ 1,559,708.49	\$ -	\$ 3,245,878.77	\$ (733,194.77)
<u>Biology Clear/Mercer Lake Study [220355]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Black Study Program [220400]</u>						
Expenditures	\$ 647,324.00	\$ 222,306.82	\$ 259,685.27	\$ -	\$ 481,992.09	\$ 165,331.91
<u>Science Education Center [220500]</u>						
Expenditures	\$ 197,830.00	\$ 154,721.74	\$ 188,093.05	\$ (25,000.00)	\$ 317,814.79	\$ (119,984.79)
<u>Chemistry [220600]</u>						
Expenditures	\$ 2,709,506.00	\$ 1,412,065.64	\$ 1,332,792.74	\$ -	\$ 2,744,858.38	\$ (35,352.38)
<u>Economics [220700]</u>						
Expenditures	\$ 1,674,912.00	\$ 780,908.28	\$ 1,059,515.34	\$ -	\$ 1,840,423.62	\$ (165,511.62)
<u>English [220801]</u>						
Expenditures	\$ 3,507,004.00	\$ 1,746,040.43	\$ 2,104,578.08	\$ -	\$ 3,850,618.51	\$ (343,614.51)
<u>English Writing Lab [220810]</u>						
Expenditures	\$ 150,450.42	\$ 46,489.38	\$ 25,228.31	\$ -	\$ 71,717.69	\$ 78,732.73
<u>Environmental Sci PhD [220900]</u>						
Expenditures	\$ 1,323,135.00	\$ 705,141.04	\$ 847,640.37	\$ -	\$ 1,552,781.41	\$ (229,646.41)
<u>ESR/SWRP Student Watershed Rsch [201150]</u>						
Expenditures	\$ -	\$ 174.57	\$ -	\$ -	\$ 174.57	\$ (174.57)
<u>ESR Ctr for Lakes / Reservoirs [220910]</u>						
Expenditures	\$ 10,000.00	\$ 23,351.73	\$ 10,307.64	\$ -	\$ 33,659.37	\$ (23,659.37)
<u>Foreign Languages [221000]</u>						
Expenditures	\$ 3,375,377.75	\$ 1,745,536.68	\$ 1,993,724.21	\$ -	\$ 3,739,260.89	\$ (363,883.14)
<u>Geology [221100]</u>						
Expenditures	\$ 1,289,757.00	\$ 600,297.32	\$ 699,419.89	\$ -	\$ 1,299,717.21	\$ (9,960.21)
<u>Geography [221200]</u>						
Expenditures	\$ 1,202,513.00	\$ 511,975.69	\$ 684,583.51	\$ -	\$ 1,196,559.20	\$ 5,953.80
<u>Geographic Alliance [221210]</u>						
Expenditures	\$ 52,514.00	\$ 33,404.10	\$ 5,844.98	\$ -	\$ 39,249.08	\$ 13,264.92
<u>History [221300]</u>						
Expenditures	\$ 1,943,923.00	\$ 759,001.78	\$ 978,130.62	\$ -	\$ 1,737,132.40	\$ 206,790.60
<u>HST Pacific Historical Review [221310]</u>						
Expenditures	\$ 101,483.00	\$ 72,507.96	\$ 28,888.75	\$ -	\$ 101,396.71	\$ 86.29
<u>HST Oregon Encyclopedia Project [221320]</u>						
Expenditures	\$ 43,513.00	\$ 17,995.11	\$ 14,929.00	\$ -	\$ 32,924.11	\$ 10,588.89
<u>Linguistic [221501]</u>						
Expenditures	\$ 1,222,475.65	\$ 524,030.56	\$ 684,484.39	\$ -	\$ 1,208,514.95	\$ 13,960.70
<u>English As 2nd Language [221510]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Mathematics [221601]</u>						
Expenditures	\$ 3,394,689.90	\$ 1,541,514.22	\$ 1,865,850.91	\$ -	\$ 3,407,365.13	\$ (12,675.23)
<u>Math Excel Program [221605]</u>						
Expenditures	\$ -	\$ 13,764.87	\$ 19,611.41	\$ -	\$ 33,376.28	\$ (33,376.28)

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Philosophy [221700]</u> Expenditures	\$ 656,300.00	\$ 340,714.86	\$ 368,560.61	\$ -	\$ 709,275.47	\$ (52,975.47)
<u>Conflict Resolution [221710]</u> Expenditures	\$ 438,987.01	\$ 235,498.25	\$ 295,632.00	\$ -	\$ 531,130.25	\$ (92,143.24)
<u>Physics [221800]</u> Expenditures	\$ 2,147,754.00	\$ 909,406.42	\$ 1,158,173.57	\$ -	\$ 2,067,579.99	\$ 80,174.01
<u>Psychology [222000]</u> Expenditures	\$ 2,220,358.00	\$ 1,281,139.89	\$ 1,339,088.15	\$ -	\$ 2,620,228.04	\$ (399,870.04)
<u>Sociology [222100]</u> Expenditures	\$ 1,609,233.00	\$ 694,022.20	\$ 751,749.08	\$ -	\$ 1,445,771.28	\$ 163,461.72
<u>Communication [222201]</u> Expenditures	\$ 941,253.00	\$ 482,912.75	\$ 532,133.23	\$ -	\$ 1,015,045.98	\$ (73,792.98)
<u>Speed &amp; Hearing Science [222210]</u> Expenditures	\$ 706,072.00	\$ 394,258.42	\$ 442,703.23	\$ -	\$ 836,961.65	\$ (130,889.65)
<u>Liberal Arts &amp; Science Studies [222400]</u> Expenditures	\$ -	\$ 162.18	\$ -	\$ -	\$ 162.18	\$ (162.18)
<u>Women's Studies [222500]</u> Expenditures	\$ 512,956.00	\$ 250,232.93	\$ 264,310.48	\$ -	\$ 514,543.41	\$ (1,587.41)
<u>International Studies - Instr. [222600]</u> Expenditures	\$ 423,408.00	\$ 183,279.59	\$ 238,773.19	\$ -	\$ 422,052.78	\$ 1,355.22
<u>Center for Japanese Studies [222610]</u> Expenditures	\$ 10,936.00	\$ 4,437.25	\$ 7,135.87	\$ -	\$ 11,573.12	\$ (637.12)
<u>OCD Oregon Center for Career Development [222800]</u> Expenditures	\$ 197.00	\$ 7,025.36	\$ 3,707.09	\$ -	\$ 10,732.45	\$ (10,535.45)
<u>Chicano/Latino Studies Program [222900]</u> Expenditures	\$ 103,123.00	\$ 66,925.07	\$ 66,712.57	\$ -	\$ 133,637.64	\$ (30,514.64)
<u>Jewish Studies [223201]</u> Expenditures	\$ 175,324.00	\$ 110,129.90	\$ 124,538.67	\$ -	\$ 234,668.57	\$ (59,344.57)
<u>World Culture and Dance [223301]</u> Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Native American Studies [223401]</u> Expenditures	\$ 174,406.00	\$ 49,163.58	\$ 72,556.08	\$ -	\$ 121,719.66	\$ 52,686.34
<u>Degree Completion Program [295102]</u> Expenditures	\$ 609.00	\$ -	\$ -	\$ -	\$ -	\$ 609.00

**Fund 001100 Budgeted Operating Funds Summary**

Expenditures	\$ 46,085,984.73	\$ 19,174,483.28	\$ 21,618,320.36	\$ (25,000.00)	\$ 40,767,803.64	\$ 5,318,181.09
Revenue - Fee Remission Only	\$ (50,000.00)	\$ (13,325.00)	\$ -	\$ -	\$ (13,325.00)	\$ 36,675.00

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within School of Social Work**  
**Reporting Period: 07/01/08 - 12/31/08**

<u>Description</u>	<u>Adjusted Budget</u>	<u>YTD Actual 12/31/08</u>	<u>O/S Enc. 12/31/08</u>	<u>Total Transfers 12/31/08</u>	<u>Total Budget Obligated</u>	<u>Unobligated Budget Balance</u>
<u>Dean's Office [240001]</u> Expenditures	\$ 960,214.00	\$ 203,102.28	\$ 193,825.07	\$ -	\$ 396,927.35	\$ 563,286.65
<u>School of Social Work [240100]</u> Expenditures	\$ 3,340,609.00	\$ 1,653,509.95	\$ 1,832,577.60	\$ -	\$ 3,486,087.55	\$ (145,478.55)
<u>Regional Research Institute [240200]</u> Expenditures	\$ 357,578.00	\$ 310,448.14	\$ 217,617.67	\$ -	\$ 528,065.81	\$ (170,487.81)
<u>Center for Improvement Child/Family [240301]</u> Expenditures	\$ -	\$ 11,532.52	\$ -	\$ -	\$ 11,532.52	\$ (11,532.52)
<u>Center Child/Family Studies [240401]</u> Expenditures	\$ 340,936.00	\$ 202,188.96	\$ 196,028.07	\$ -	\$ 398,217.03	\$ (57,281.03)
<u>Fund 001100 Budgeted Operating Funds Summary</u> Expenditures	\$ 4,999,337.00	\$ 2,380,781.85	\$ 2,440,048.41	\$ -	\$ 4,820,830.26	\$ 178,506.74

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within School of Business Administration**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Dean's Office [250001]</u>						
Expenditures	\$ 1,404,876.00	\$ 357,882.02	\$ 241,511.25	\$ -	\$ 599,393.27	\$ 805,482.73
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Instruction [250100]</u>						
Expenditures	\$ 8,217,268.00	\$ 3,346,320.36	\$ 4,519,801.08	\$ -	\$ 7,866,121.44	\$ 351,146.56
<u>Differential Tuition (250105)</u>						
Expenditures	\$ 478,370.00	\$ 90,727.57	\$ 38,253.09	\$ -	\$ 128,980.66	\$ 349,389.34
<u>Weekend Business Degree [250125]</u>						
Expenditures	\$ 167,841.00	\$ 47,894.13	\$ 64,713.59	\$ -	\$ 112,607.72	\$ 55,233.28
<u>Corporate and Executive Programs [250200]</u>						
Expenditures	\$ -	\$ 2,057.73	\$ -	\$ -	\$ 2,057.73	\$ (2,057.73)

<u>Fund 001100 Budgeted Operating Funds Summary</u>						
Expenditures	\$ 10,268,355.00	\$ 3,844,881.81	\$ 4,864,279.01	\$ -	\$ 8,709,160.82	\$ 1,559,194.18
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within School of Education**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b><u>Dean's Office [260001]</u></b>						
Expenditures	\$ 1,527,230.00	\$ 648,279.87	\$ 502,210.29	\$ -	\$ 1,150,490.16	\$ 376,739.84
Fee Remission Only	\$ (287,000.00)	\$ (143,316.25)	\$ -		\$ (143,316.25)	\$ 143,683.75
<b><u>General Research (260004)</u></b>						
Expenditures	\$ -	\$ 49,658.38	\$ 39,056.08	\$ -	\$ 88,714.46	\$ (88,714.46)
<b><u>Special Educ / Counselor Educ. [260100]</u></b>						
Expenditures	\$ 910,453.00	\$ 542,377.93	\$ 610,533.96	\$ -	\$ 1,152,911.89	\$ (242,458.89)
<b><u>Counselor Education (260150)</u></b>						
Expenditures	\$ 651,984.00	\$ 278,993.75	\$ 360,418.63	\$ -	\$ 639,412.38	\$ 12,571.62
<b><u>Curriculum &amp; Instruction [260201]</u></b>						
Expenditures	\$ 2,176,476.00	\$ 881,031.01	\$ 1,055,387.26	\$ -	\$ 1,936,418.27	\$ 240,057.73
<b><u>Field Experience [260220]</u></b>						
Expenditures	\$ 288,486.00	\$ 128,323.83	\$ 155,430.29	\$ -	\$ 283,754.12	\$ 4,731.88
<b><u>Policies / Foundations [260300]</u></b>						
Expenditures	\$ 1,335,744.00	\$ 558,074.04	\$ 690,951.93	\$ -	\$ 1,249,025.97	\$ 86,718.03
<b><u>Fund 001100 Budgeted Operating Funds Summary</u></b>						
Expenditures	\$ 6,890,373.00	\$ 3,086,738.81	\$ 3,413,988.44	\$ -	\$ 6,500,727.25	\$ 389,645.75
Revenue - Fee Remission Only	\$ (287,000.00)	\$ (143,316.25)	\$ -		\$ (143,316.25)	\$ 143,683.75

**Portland State University**

**Financial Summary on Education & General Funds - Fund 001100**

**By Department (ORG) within Maseeh College of Engineering & Computer Science**

**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b><u>Dean Engr &amp; Applied Science [270101]</u></b>						
Expenditures	\$ 2,253,550.00	\$ 515,445.74	\$ 455,224.89	\$ -	\$ 970,670.63	\$ 1,282,879.37
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>MESA - Program [270110]</u></b>						
Expenditures	\$ 162,272.00	\$ 81,491.27	\$ 90,525.79	\$ -	\$ 172,017.06	\$ (9,745.06)
<b><u>Schl Cmptng Support-Operation [270120]</u></b>						
Expenditures	\$ 201,937.00	\$ 85,709.71	\$ 59,182.56	\$ -	\$ 144,892.27	\$ 57,044.73
<b><u>Computer Sciences Office [270201]</u></b>						
Expenditures	\$ 3,991,358.00	\$ 1,584,058.69	\$ 2,068,698.92	\$ -	\$ 3,652,757.61	\$ 338,600.39
<b><u>Civil Engineering Office [270301]</u></b>						
Expenditures	\$ 1,341,071.00	\$ 847,852.16	\$ 979,994.82	\$ -	\$ 1,827,846.98	\$ (486,775.98)
<b><u>Electrical / Computer Engineering [270401]</u></b>						
Expenditures	\$ 2,609,658.00	\$ 1,137,355.14	\$ 1,137,251.63	\$ -	\$ 2,274,606.77	\$ 335,051.23
<b><u>Mechanical Engineering [270501]</u></b>						
Expenditures	\$ 1,736,999.00	\$ 750,505.52	\$ 926,726.69	\$ -	\$ 1,677,232.21	\$ 59,766.79
<b><u>Materials Sci &amp; Engineering [270520]</u></b>						
Expenditures	\$ (533,048.00)	\$ 63,745.35	\$ 95,527.41	\$ -	\$ 159,272.76	\$ (692,320.76)
<b><u>Engineering &amp; Tech Mgmt Dept [270600]</u></b>						
Expenditures	\$ 1,231,273.35	\$ 531,007.51	\$ 554,926.38	\$ -	\$ 1,085,933.89	\$ 145,339.46
<b><u>Fund 001100 Budgeted Operating Funds Summary</u></b>						
Expenditures	\$ 12,995,070.35	\$ 5,597,171.09	\$ 6,368,059.09	\$ -	\$ 11,965,230.18	\$ 1,029,840.17
Revenue - Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within School of Extended Studies**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Westside Administration [201201]</u> Expenditures	\$ 521,452.00	\$ 185,296.23	\$ 127,985.78	\$ -	\$ 313,282.01	\$ 208,169.99
<u>Dean's E&amp;G Funding [281071]</u> Expenditures	\$ 140,118.00	\$ 50,116.62	\$ 51,480.10	\$ -	\$ 101,596.72	\$ 38,521.28
<u>Lincoln's 200th Birthday Celebration [281072]</u> Expenditures	\$ 19,510.00	\$ (7,390.88)	\$ 2,428.40	\$ -	\$ (4,962.48)	\$ 24,472.48
<u>Independent Study Office [285001]</u> Expenditures	\$ -	\$ (597.99)	\$ -	\$ -	\$ (597.99)	\$ 597.99
<u>Degree Completion [295101]</u> Expenditures	\$ 5,500.00	\$ 255.00	\$ -	\$ -	\$ 255.00	\$ 5,245.00
 <u>Fund 001100 Budgeted Operating Funds Summary</u> Expenditures	 \$ 686,580.00	 \$ 227,678.98	 \$ 181,894.28	 \$ -	 \$ 409,573.26	 \$ 277,006.74

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within School of Fine and Performing Arts**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b><u>Dean Fine &amp; Performing Arts [300101]</u></b>						
Expenditures	\$ 1,969,870.00	\$ 357,212.07	\$ 313,929.71	\$ -	\$ 671,141.78	\$ 1,298,728.22
<b><u>Art Department [301001]</u></b>						
Expenditures	\$ 2,063,641.00	\$ 1,053,399.36	\$ 1,507,372.08	\$ -	\$ 2,560,771.44	\$ (497,130.44)
<b><u>Art Instruction - Rev/Exp. [301101]</u></b>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b><u>Architecture Department [301120]</u></b>						
Expenditures	\$ 594,818.00	\$ 362,105.95	\$ 454,836.17	\$ -	\$ 816,942.12	\$ (222,124.12)
<b><u>MAC Media Art Ctr [301170]</u></b>						
Expenditures	\$ -	\$ 3,616.60	\$ -	\$ -	\$ 3,616.60	\$ (3,616.60)
<b><u>Theater Arts Department [303001]</u></b>						
Expenditures	\$ 1,095,655.00	\$ 507,728.33	\$ 669,147.69	\$ -	\$ 1,176,876.02	\$ (81,221.02)
<b><u>Theater Arts Special Project [303120]</u></b>						
Expenditures	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ 15.00
<b><u>Music [304001]</u></b>						
Expenditures	\$ 2,037,109.00	\$ 898,891.11	\$ 1,204,379.20	\$ -	\$ 2,103,270.31	\$ (66,161.31)
<b><u>Applied Music [304103]</u></b>						
Expenditures	\$ -	\$ 95,504.85	\$ 547.64	\$ -	\$ 96,052.49	\$ (96,052.49)

<b><u>Fund 001100 Budgeted Operating Funds Summary</u></b>						
Expenditures	\$ 7,761,108.00	\$ 3,278,458.27	\$ 4,150,212.49	\$ -	\$ 7,428,670.76	\$ 332,437.24

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within College of Urban & Public Affairs**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Dean's Office [310001]</u> Expenditures	\$ 2,328,332.00	\$ 404,689.32	\$ 373,886.63	\$ -	\$ 778,575.95	\$ 1,549,756.05
<u>Political Science [221900]</u> Expenditures	\$ 1,243,477.00	\$ 557,661.56	\$ 671,199.23	\$ -	\$ 1,228,860.79	\$ 14,616.21
<u>UPA Library [310050]</u> Expenditures	\$ 33,058.00	\$ 12,666.23	\$ 7,254.54	\$ -	\$ 19,920.77	\$ 13,137.23
<u>SOG Policy Consensus Center [310075]</u> Expenditures	\$ 285,700.00	\$ 115,111.12	\$ 78,414.23	\$ -	\$ 193,525.35	\$ 92,174.65
<u>SOG Oregon Solutions [310080]</u> Expenditures	\$ 1,177,182.00	\$ 898,003.35	\$ 288,230.53	\$ -	\$ 1,186,233.88	\$ (9,051.88)
<u>School of Government [310101]</u> Expenditures	\$ 471,153.00	\$ 131,213.91	\$ 112,636.26	\$ -	\$ 243,850.17	\$ 227,302.83
<u>SOG Insitute for Tribal Govt [310121]</u> Expenditures	\$ 96,300.00	\$ 33,783.38	\$ 60,079.06	\$ -	\$ 93,862.44	\$ 2,437.56
<u>NLE New Leadership Oregon [310130]</u> Expenditures	\$ 90,844.00	\$ 60,168.56	\$ 46,540.38	\$ -	\$ 106,708.94	\$ (15,864.94)
<u>Administration of Justice [310200]</u> Expenditures	\$ 951,545.00	\$ 378,889.67	\$ 419,555.25	\$ -	\$ 798,444.92	\$ 153,100.08
<u>Criminal Justice Policy Rsch. [310210]</u> Expenditures	\$ 90,452.00	\$ 43,737.85	\$ 34,351.09	\$ -	\$ 78,088.94	\$ 12,363.06
<u>Public Administration [310300]</u> Expenditures	\$ 1,364,029.00	\$ 612,838.58	\$ 894,946.35	\$ -	\$ 1,507,784.93	\$ (143,755.93)
<u>Urban Studies &amp; Planning [310400]</u> Expenditures	\$ 2,370,996.00	\$ 995,586.00	\$ 1,179,400.91	\$ -	\$ 2,174,986.91	\$ 196,009.09
<u>China Sustainability Program [310420]</u> Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>CRE Center for Real Estate [310450]</u> Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Institute on Aging [310501]</u> Expenditures	\$ 343,308.00	\$ 133,309.79	\$ 145,468.49	\$ -	\$ 278,778.28	\$ 64,529.72
<u>Center for Urban Studies [310600]</u> Expenditures	\$ 336,064.00	\$ 196,490.72	\$ 234,346.46	\$ -	\$ 430,837.18	\$ (94,773.18)
<u>Center for Transportation Studies [310650]</u> Expenditures	\$ 46,861.00	\$ 20,361.32	\$ 45,567.75	\$ -	\$ 65,929.07	\$ (19,068.07)
<u>Inst Portland Metro Studies [310700]</u> Expenditures	\$ 228,917.00	\$ 127,564.91	\$ 144,433.98	\$ -	\$ 271,998.89	\$ (43,081.89)
<u>Populaton Research [310800]</u> Expenditures	\$ 295,315.00	\$ 179,268.87	\$ 145,737.39	\$ -	\$ 325,006.26	\$ (29,691.26)
<u>Oregon Masters Public Health [310851]</u> Expenditures	\$ 87,655.00	\$ 74,215.47	\$ 76,328.49	\$ -	\$ 150,543.96	\$ (62,888.96)
<u>Schl of Community Health [310930]</u> Expenditures	\$ 1,420,904.00	\$ 682,914.68	\$ 697,240.61	\$ -	\$ 1,380,155.29	\$ 40,748.71
<u>PHE Ctr for Public Health Studies [310940]</u> Expenditures	\$ 36,592.00	\$ 15,403.69	\$ 30,907.49	\$ -	\$ 46,311.18	\$ (9,719.18)
<u>UPA Microcomputer Lab [310990]</u> Expenditures	\$ 117,713.00	\$ 53,271.02	\$ 35,256.59	\$ -	\$ 88,527.61	\$ 29,185.39
<u>UPA GIS Lab [310995]</u> Expenditures	\$ 3,000.00	\$ 314.98	\$ -	\$ -	\$ 314.98	\$ 2,685.02

<b>Fund 001100 Budgeted Operating Funds Summary</b> Expenditures	\$ 13,419,397.00	\$ 5,727,464.98	\$ 5,721,781.71	\$ -	\$ 11,449,246.69	\$ 1,970,150.31
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**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within Library**  
**Reporting Period: 07/01/08 - 12/31/08**

<u>Description</u>	<u>Adjusted Budget</u>	<u>YTD Actual 12/31/08</u>	<u>O/S Enc. 12/31/08</u>	<u>Total Transfers 12/31/08</u>	<u>Total Budget Obligated</u>	<u>Unobligated Budget Balance</u>
<u>Library Administration. [320001]</u> Expenditures	\$ 7,838,230.58	\$ 3,231,428.22	\$ 2,606,474.73	\$ -	\$ 5,837,902.95	\$ 2,000,327.63
<u>Library Books. [321000]</u> Expenditures	\$ 3,388,966.00	\$ 2,219,289.07	\$ 834,720.86	\$ -	\$ 3,054,009.93	\$ 334,956.07

<u>Fund 001100 Budgeted Operating Funds Summary</u> Expenditures	\$ 11,227,196.58	\$ 5,450,717.29	\$ 3,441,195.59	\$ -	\$ 8,891,912.88	\$ 2,335,283.70
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**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within Office of Student Affairs**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b><u>Vice Provost - Student Affairs [330001]</u></b>						
Expenditures	\$ 738,965.00	\$ 200,137.23	\$ 180,544.10	\$ -	\$ 380,681.33	\$ 358,283.67
Fee Remission Only	\$ (2,305,000.00)	\$ (1,687,403.78)	\$ -	\$ -	\$ (1,687,403.78)	\$ 617,596.22
<b><u>University Commencement [200240]</u></b>						
Expenditures	\$ 72,428.00	\$ 43,459.52	\$ -	\$ -	\$ 43,459.52	\$ 28,968.48
<b><u>OSA Dean of Students Office [330011]</u></b>						
Expenditures	\$ 426,450.87	\$ 164,251.48	\$ 155,847.17	\$ -	\$ 320,098.65	\$ 106,352.22
<b><u>OSA Assoc VP Rctg / Enroll Mgmt Offc [330021]</u></b>						
Expenditures	\$ 245,426.00	\$ 102,985.68	\$ 104,440.67	\$ -	\$ 207,426.35	\$ 37,999.65
<b><u>AMB Student Ambassador Program [330040]</u></b>						
Expenditures	\$ 27,841.00	\$ 11,630.23	\$ 14,730.02	\$ -	\$ 26,360.25	\$ 1,480.75
<b><u>Admission [330110]</u></b>						
Expenditures	\$ 2,579,863.00	\$ 1,290,385.35	\$ 996,524.18	\$ -	\$ 2,286,909.53	\$ 292,953.47
<b><u>Registration &amp; Records [330120]</u></b>						
Expenditures	\$ 1,083,782.00	\$ 439,599.15	\$ 395,320.00	\$ -	\$ 834,919.15	\$ 248,862.85
<b><u>Orientation [330130]</u></b>						
Expenditures	\$ 9,756.39	\$ -	\$ -	\$ -	\$ -	\$ 9,756.39
<b><u>New Student Program [330140]</u></b>						
Expenditures	\$ 161,777.00	\$ 128,172.70	\$ 8,216.54	\$ -	\$ 136,389.24	\$ 25,387.76
<b><u>Career Center [330201]</u></b>						
Expenditures	\$ 437,532.00	\$ 188,084.99	\$ 199,362.42	\$ -	\$ 387,447.41	\$ 50,084.59
<b><u>Career Center Costshare [330210]</u></b>						
Expenditures	\$ -	\$ 8,325.25	\$ 10,929.58	\$ -	\$ 19,254.83	\$ (19,254.83)
<b><u>Education Equity Program [331601]</u></b>						
Expenditures	\$ 460,155.00	\$ 187,343.80	\$ 179,296.43	\$ -	\$ 366,640.23	\$ 93,514.77
<b><u>Ethnic Advising [331610]</u></b>						
Expenditures	\$ -	\$ 236.32	\$ -	\$ -	\$ 236.32	\$ (236.32)
<b><u>Multicultural Center [331620]</u></b>						
Expenditures	\$ 47,666.00	\$ 20,183.64	\$ 19,090.50	\$ -	\$ 39,274.14	\$ 8,391.86
<b><u>Info &amp; Academic Support Office [331801]</u></b>						
Expenditures	\$ 768,455.21	\$ 462,505.58	\$ 418,552.57	\$ -	\$ 881,058.15	\$ (112,602.94)
<b><u>IAS Disability Services [331820]</u></b>						
Expenditures	\$ 585,204.00	\$ 216,422.25	\$ 383,920.35	\$ -	\$ 600,342.60	\$ (15,138.60)
<b><u>SDO Womens Resource Center [332058]</u></b>						
Expenditures	\$ -	\$ 158.00	\$ -	\$ -	\$ 158.00	\$ (158.00)
<b><u>CAP Testing Services [333510]</u></b>						
Expenditures	\$ 61,269.00	\$ 30,226.27	\$ 19,122.64	\$ -	\$ 49,348.91	\$ 11,920.09
<b><u>Fund 001100 Budgeted Operating Funds Summary</u></b>						
Expenditures	\$ 7,706,570.47	\$ 3,494,107.44	\$ 3,085,897.17	\$ -	\$ 6,580,004.61	\$ 1,126,565.86
Revenue - Fee Remission Only	\$ (2,305,000.00)	\$ (1,687,403.78)	\$ -	\$ -	\$ (1,687,403.78)	\$ 617,596.22

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the Office of Finance and Administration**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<u>Financial Aids [330150]</u> Expenditures	\$ 1,628,732.00	\$ 756,778.00	\$ 749,320.36	\$ -	\$ 1,506,098.36	\$ 122,633.64
<u>FADM VP Office [600001]</u> Expenditures	\$ 3,632,808.00	\$ 834,511.19	\$ 641,082.67	\$ -	\$ 1,475,593.86	\$ 2,157,214.14
<u>VP FADM Equipment / Manint of Inst [600010]</u> Expenditures	\$ 1,618,359.00	\$ -	\$ -	\$ -	\$ -	\$ 1,618,359.00
<u>VP Assoc, Plan, P sip, Tech [600020]</u> Expenditures	\$ 277,755.00	\$ 120,806.82	\$ 111,940.09	\$ -	\$ 232,746.91	\$ 45,008.09
<u>CCSO Campus Security [600200]</u> Expenditures	\$ 1,411,869.00	\$ 758,920.73	\$ 635,058.76	\$ -	\$ 1,393,979.49	\$ 17,889.51
<u>Human Resource Center [600300]</u> Expenditures	\$ 2,407,375.00	\$ 1,018,531.92	\$ 957,577.76	\$ -	\$ 1,976,109.68	\$ 431,265.32
<u>HRC PT Health Benefit Support [600320]</u> Expenditures	\$ 125,293.00	\$ 48,562.61	\$ -	\$ -	\$ 48,562.61	\$ 76,730.39
<u>INFORMATION TECHNOLOGIES [610000]</u> Expenditures	\$ 6,504,051.00	\$ 2,899,897.03	\$ 2,265,536.81	\$ -	\$ 5,165,433.84	\$ 1,338,617.16
<u>BUSINESS AFFAIRS [640000]</u> Expenditures	\$ 3,465,648.00	\$ 2,184,734.31	\$ 1,618,513.37	\$ -	\$ 3,803,247.68	\$ (337,599.68)
<u>FACILITIES &amp; PLANNING [650000]</u> Expenditures	\$ 14,030,852.00	\$ 7,369,326.12	\$ 4,123,528.57	\$ -	\$ 11,492,854.69	\$ 2,537,997.31
<u>Auxiliary Services [670110]</u> Expenditures	\$ 53,489.00	\$ 25,713.45	\$ 26,574.99	\$ -	\$ 52,288.44	\$ 1,200.56
<u>BOX Box Office [640130]</u> Expenditures	\$ 152,228.00	\$ 75,040.80	\$ 71,488.86	\$ -	\$ 146,529.66	\$ 5,698.34
<u>Mock Auxiliary ONLY [670901]</u> Expenditures	\$ 7,259,615.00	\$ 4,041,478.50	\$ -	\$ -	\$ 4,041,478.50	\$ 3,218,136.50
<b>Fund 001100 Budgeted Operating Funds Summary</b> Expenditures	\$ 42,568,074.00	\$ 20,134,301.48	\$ 11,200,622.24	\$ -	\$ 31,334,923.72	\$ 11,233,150.28

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within the Office of Finance and Administration**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b>Financial Aids [330150]</b>						
Expenditures	\$ 1,628,732.00	\$ 756,778.00	\$ 749,320.36	\$ -	\$ 1,506,098.36	\$ 122,633.64
<b>FADM VP Office [600001]</b>						
Expenditures	\$ 3,632,808.00	\$ 834,511.19	\$ 641,082.67	\$ -	\$ 1,475,593.86	\$ 2,157,214.14
<b>VP FADM Equipment / Manint of Inst [600010]</b>						
Expenditures	\$ 1,618,359.00	\$ -	\$ -	\$ -	\$ -	\$ 1,618,359.00
<b>VP FADM VP Assoc Png,Ptship, Tech [600020]</b>						
Expenditures	\$ 277,755.00	\$ 120,806.82	\$ 111,940.09	\$ -	\$ 232,746.91	\$ 45,008.09
<b>CCSO Campus Security [600200]</b>						
Expenditures	\$ 1,411,869.00	\$ 758,920.73	\$ 635,058.76	\$ -	\$ 1,393,979.49	\$ 17,889.51
<b>Human Resource Center [600300]</b>						
Expenditures	\$ 2,407,375.00	\$ 1,018,531.92	\$ 957,577.76	\$ -	\$ 1,976,109.68	\$ 431,265.32
<b>HRC PT Health Benefit Support [600320]</b>						
Expenditures	\$ 125,293.00	\$ 48,562.61	\$ -	\$ -	\$ 48,562.61	\$ 76,730.39
<b>INFORMATION TECHNOLOGIES</b>						
<b>TEC Internet Access [200560]</b>						
Expenditures	\$ 334,531.00	\$ 146,780.00	\$ 11,520.00	\$ -	\$ 158,300.00	\$ 176,231.00
<b>Info Technologies [610001]</b>						
Expenditures	\$ 1,323,492.00	\$ 474,873.08	\$ 386,817.72	\$ -	\$ 861,690.80	\$ 461,801.20
<b>Info Technologies General Administration [610111]</b>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Info Technologies Software Sales [610112]</b>						
Expenditures	\$ -	\$ (5,597.25)	\$ 65.99	\$ -	\$ (5,531.26)	\$ 5,531.26
<b>OIS Networks/System Administration [610120]</b>						
Expenditures	\$ 364,576.00	\$ 112,997.00	\$ 78,064.96	\$ -	\$ 191,061.96	\$ 173,514.04
<b>OIS IRN [610121]</b>						
Expenditures	\$ -	\$ 13,922.00	\$ -	\$ -	\$ 13,922.00	\$ (13,922.00)
<b>OIS OIT Operations [610130]</b>						
Expenditures	\$ 953,120.00	\$ 478,254.21	\$ 396,732.87	\$ -	\$ 874,987.08	\$ 78,132.92
<b>OIS Admin System Development [610140]</b>						
Expenditures	\$ 1,292,986.00	\$ 629,388.71	\$ 621,166.84	\$ -	\$ 1,250,555.55	\$ 42,430.45
<b>OIS Admin Software Contracts [610141]</b>						
Expenditures	\$ 360,693.00	\$ 67,166.76	\$ 69,854.46	\$ -	\$ 137,021.22	\$ 223,671.78
<b>OIS Help Desk [610150]</b>						
Expenditures	\$ 948,422.00	\$ 481,406.46	\$ 381,073.82	\$ -	\$ 862,480.28	\$ 85,941.72
<b>TEL Telephone Services Ed &amp; General [610300]</b>						
Expenditures	\$ -	\$ 3.69	\$ -	\$ -	\$ 3.69	\$ (3.69)
<b>OIS Instr Tech Support/CAVS [610411]</b>						
Expenditures	\$ 919,601.00	\$ 500,702.37	\$ 320,240.15	\$ -	\$ 820,942.52	\$ 98,658.48
<b>OIS Instru Tech Support/TV/DLC [610421]</b>						
Expenditures	\$ 6,630.00	\$ -	\$ -	\$ -	\$ -	\$ 6,630.00
Subtotal Information Technologies	\$ 6,504,051.00	\$ 2,899,897.03	\$ 2,265,536.81	\$ -	\$ 5,165,433.84	\$ 1,338,617.16
<b>BUSINESS AFFAIRS</b>						
<b>Business Affairs Director's Office [640010]</b>						
Expenditures	\$ 574,929.00	\$ 312,025.28	\$ 236,516.51	\$ -	\$ 548,541.79	\$ 26,387.21
<b>BAO Systems Development &amp; Support [640020]</b>						
Expenditures	\$ 224,191.00	\$ 72,569.90	\$ 81,419.47	\$ -	\$ 153,989.37	\$ 70,201.63
<b>BAO Receivables/Collections [640110]</b>						
Expenditures	\$ 776,478.00	\$ 614,979.35	\$ 454,031.39	\$ -	\$ 1,069,010.74	\$ (292,532.74)
<b>BAO Cashiers [640120]</b>						
Expenditures	\$ 651,102.00	\$ 495,629.22	\$ 150,893.15	\$ -	\$ 646,522.37	\$ 4,579.63
<b>BAO ID Card Services [640140]</b>						
Expenditures	\$ 84,580.00	\$ 93,029.35	\$ 66,161.68	\$ -	\$ 159,191.03	\$ (74,611.03)
<b>BAO Departmental Accounting [640320]</b>						
Expenditures	\$ 265,416.00	\$ 114,254.58	\$ 124,734.41	\$ -	\$ 238,988.99	\$ 26,427.01
<b>BAO Specialized Accounting [640330]</b>						
Expenditures	\$ 384,572.00	\$ 209,682.18	\$ 226,794.02	\$ -	\$ 436,476.20	\$ (51,904.20)
<b>BAO Fiscal and Reporting Analysis [640350]</b>						
Expenditures	\$ 177,949.00	\$ 93,893.90	\$ 95,305.48	\$ -	\$ 189,199.38	\$ (11,250.38)
<b>BAO Purchasing [640400]</b>						
Expenditures	\$ 376,431.00	\$ 178,670.55	\$ 182,657.26	\$ -	\$ 361,327.81	\$ 15,103.19
<b>BAO Business Affairs Service Cntr [640499]</b>						
Expenditures	\$ (50,000.00)	\$ -	\$ -	\$ -	\$ -	\$ (50,000.00)
Subtotal Business Affairs	\$ 3,465,648.00	\$ 2,184,734.31	\$ 1,618,513.37	\$ -	\$ 3,803,247.68	\$ (337,599.68)

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b>FACILITIES &amp; PLANNING</b>						
<u>Facilities [651100]</u>						
Expenditures	\$ 677,581.00	\$ 297,575.34	\$ 332,765.98	\$ -	\$ 630,341.32	\$ 47,239.68
<u>Facilities Admin Accounting [651115]</u>						
Expenditures	\$ 285,462.00	\$ 159,629.70	\$ 175,721.35	\$ -	\$ 335,351.05	\$ (49,889.05)
<u>Facilities Arch Engineer &amp; Plant Operation [651120]</u>						
Expenditures	\$ 281,145.00	\$ 138,890.61	\$ 125,119.49	\$ -	\$ 264,010.10	\$ 17,134.90
<u>Facilities Work Order Center [651125]</u>						
Expenditures	\$ 218,178.00	\$ 119,629.94	\$ 74,072.12	\$ -	\$ 193,702.06	\$ 24,475.94
<u>University District Planning [651130]</u>						
Expenditures	\$ 153,061.00	\$ 85,198.44	\$ 76,855.44	\$ -	\$ 162,053.88	\$ (8,992.88)
<u>Facilities Contracts [651139]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Occupational Health &amp; Safety [651140]</u>						
Expenditures	\$ 162,644.00	\$ 71,817.83	\$ 66,556.91	\$ -	\$ 138,374.74	\$ 24,269.26
<u>Environmental Services [651200]</u>						
Expenditures	\$ 464,994.00	\$ 241,191.81	\$ 177,638.39	\$ -	\$ 418,830.20	\$ 46,163.80
<u>Sustainability Program [651201]</u>						
Expenditures	\$ 108,921.00	\$ 43,091.77	\$ 30,649.15	\$ -	\$ 73,740.92	\$ 35,180.08
<u>Refuse Recycling [651202]</u>						
Expenditures	\$ 112,225.00	\$ 31,034.16	\$ 26,257.49	\$ -	\$ 57,291.65	\$ 54,933.35
<u>Refuse Disposal Services [651204]</u>						
Expenditures	\$ 80,000.00	\$ 21,274.61	\$ 230.40	\$ -	\$ 21,505.01	\$ 58,494.99
<u>Building Maintenance [651320]</u>						
Expenditures	\$ 459,154.00	\$ 210,797.16	\$ 132,880.66	\$ -	\$ 343,677.82	\$ 115,476.18
<u>Electrical Maintenance [651330]</u>						
Expenditures	\$ 508,758.00	\$ 272,271.14	\$ 139,247.26	\$ -	\$ 411,518.40	\$ 97,239.60
<u>Landscape Maintenance [651340]</u>						
Expenditures	\$ 384,556.00	\$ 219,809.37	\$ 105,493.41	\$ -	\$ 325,302.78	\$ 59,253.22
<u>Mechanical Systems Maintenance [651400]</u>						
Expenditures	\$ 988,241.00	\$ 772,808.97	\$ 488,856.09	\$ -	\$ 1,261,665.06	\$ (273,424.06)
<u>Custodial Services &amp; Supplies [651500]</u>						
Expenditures	\$ 2,139,680.00	\$ 689,361.03	\$ 1,222,524.96	\$ -	\$ 1,911,885.99	\$ 227,794.01
<u>Locksmith/Access Control [651520]</u>						
Expenditures	\$ 155,193.00	\$ 98,235.03	\$ 60,379.99	\$ -	\$ 158,615.02	\$ (3,422.02)
<u>Mail/Ship/Receiving [651530]</u>						
Expenditures	\$ 328,301.00	\$ 198,285.82	\$ 117,079.25	\$ -	\$ 315,365.07	\$ 12,935.93
<u>Facilities Purchasing [651535]</u>						
Expenditures	\$ 111,917.00	\$ 62,645.94	\$ 56,161.59	\$ -	\$ 118,807.53	\$ (6,890.53)
<u>Moves/Setups [651540]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Systems Construction [651550]</u>						
Expenditures	\$ -	\$ 6,331.49	\$ 2,145.00	\$ -	\$ 8,476.49	\$ (8,476.49)
<u>Architectural Services [651560]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Construction Crew [651580]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Access Controls [651590]</u>						
Expenditures	\$ -	\$ 16,079.96	\$ -	\$ -	\$ 16,079.96	\$ (16,079.96)
<u>Outside Rentals [651600]</u>						
Expenditures	\$ 855,998.00	\$ 622,819.08	\$ 406,519.17	\$ -	\$ 1,029,338.25	\$ (173,340.25)
<u>Athletic Facility Support [651601]</u>						
Expenditures	\$ 631,863.00	\$ 631,863.00	\$ -	\$ -	\$ 631,863.00	\$ -
<u>Internal Credits [651803]</u>						
Expenditures	\$ (6,500.00)	\$ 3,208.50	\$ -	\$ -	\$ 3,208.50	\$ (9,708.50)
<u>Utilities [651900]</u>						
Expenditures	\$ 4,929,480.00	\$ 2,355,475.42	\$ 306,374.47	\$ -	\$ 2,661,849.89	\$ 2,267,630.11
<u>Capital Construction Services [652600]</u>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Facilities & Planning	\$ 14,030,852.00	\$ 7,369,326.12	\$ 4,123,528.57	\$ -	\$ 11,435,563.04	\$ 2,537,997.31
<u>Auxiliary Services [670110]</u>						
Expenditures	\$ 53,489.00	\$ 25,713.45	\$ 26,574.99	\$ -	\$ 52,288.44	\$ 1,200.56
<u>BOX Box Office [640130]</u>						
Expenditures	\$ 152,228.00	\$ 75,040.80	\$ 71,488.86	\$ -	\$ 146,529.66	\$ 5,698.34
<u>Mock Auxiliary ONLY [670901]</u>						
Expenditures	\$ 7,259,615.00	\$ 4,041,478.50	\$ -	\$ -	\$ 4,041,478.50	\$ 3,218,136.50
<b>Fund 001100 Budgeted Operating Funds Summary</b>						
Expenditures	\$ 42,568,074.00	\$ 20,134,301.48	\$ 11,200,622.24	\$ -	\$ 31,334,923.72	\$ 11,233,150.28

**Portland State University**  
**Financial Summary on Education & General Funds - Fund 001100**  
**By Department (ORG) within Student Financial Aids**  
**Reporting Period: 07/01/08 - 12/31/08**

Description	Adjusted Budget	YTD Actual 12/31/08	O/S Enc. 12/31/08	Total Transfers 12/31/08	Total Budget Obligated	Unobligated Budget Balance
<b><u>Student Financial Aids [800000]</u></b>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b><u>Fund 001100 Budgeted Operating Funds Summary</u></b>						
Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue - Fee Remission Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -