

Portland State University

Institutional Portfolio: Campus Profile



Institutional Portfolio Campus Profile

Welcome to the Office of Academic Affairs' Campus Profile. The profile is designed to support Portland State's strategic plan and unit planning activities, and to keep the campus informed on progress toward our goals. Organized under three headings, Faculty and Academics (slides 4-17); Students (slides 18-30); and Finances (slides 31 – 35). The information also will be used in regular reports to the Northwest Commission on Colleges and Universities and other external audiences. OAA will continue building and refining the information as the year progresses.

Highlights

- *Portland State serves over 40,000 students in an academic year.*
- *Total enrollment has increased 50% in 10 years.*
- *Freshman retention has topped 70% in the last two years.*
- *Freshman graduation rates have increased in the last two years.*
- *International student enrollment has increased 9% in last three years.*
- *In the past academic year, 30% of students enrolled in at least one on-line course.*
- *Degrees awarded have increased 15% in five years.*
- *Instructional faculty have increased 20% in five years.*
- *The percentage of student credit hours taught by full-time tenure-related faculty has increased over the past three years.*
- *Sponsored research has more than doubled in 8 years.*

Campus Profile

FACULTY AND ACADEMICS

All Instructional Faculty Number, FTE and Student Credit Hours Fall 2006 to Fall 2010

Head Count and Total FTE vs Total Student Credit Hours (SCH) - Instructional Faculty					
Head Count	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
<i>Full-time</i>	739	767	811	837	888
<i>Part-time</i>	521	536	666	620	676
Total	1260	1303	1477	1457	1564
	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Total FTE	777	803	842	875	929
<i>% change</i>	1%	3%	5%	4%	6%
Total SCH	222,721	225,926	249,846	265,834	270,251
<i>% change</i>	-1%	1%	11%	6%	2%
5 year change from 2006 -- 2010					
Full-time Head Count			20.2%		
Total Instructional FTE			20.4%		
Inload End-of-term SCH			20.3%		

FTE = Full-time equivalency.

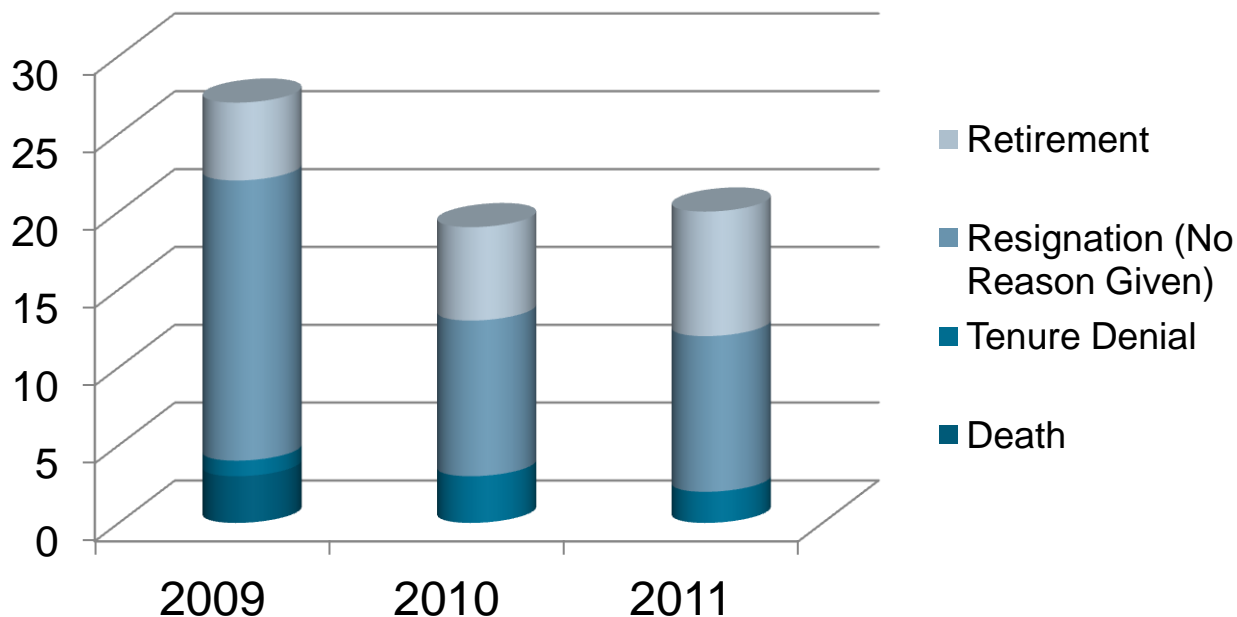
Full Time : FTE >= .50. Part Time: FTE <= .49.

In-load enrollment, end-of-term. Does not include continuing education or self-support.

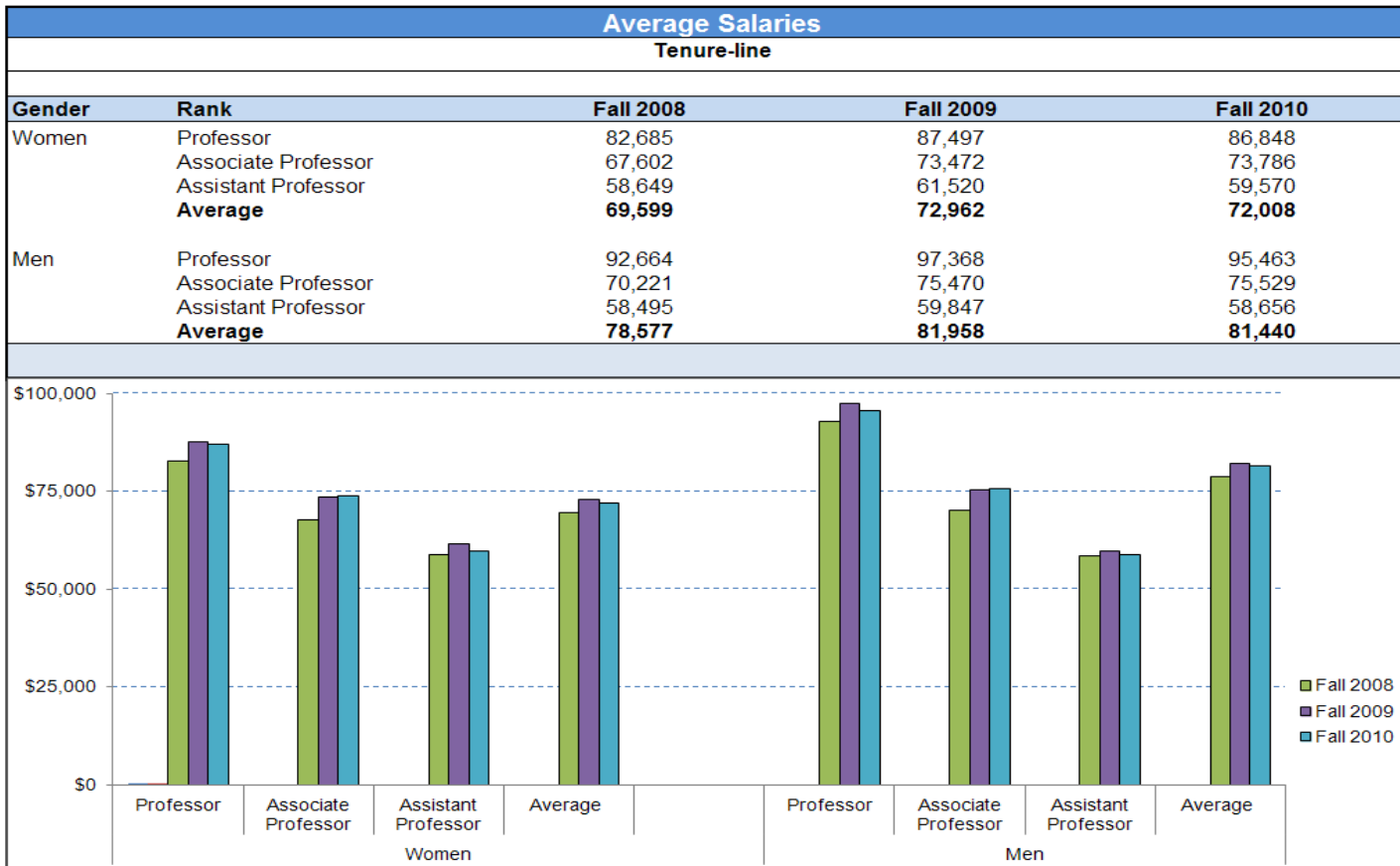
At least 50% of FTE designated as instructional; includes department chairs.

Departures of Tenure-Line Faculty Fiscal Years 2009 to 2011

	Fiscal Year		
	2009	2010	2011
Retirement	5	6	8
Resignation (No Reason Given)	18	10	10
Tenure Denial	1	3	2
Death	3	0	0



Full-Time, Tenure-Line Faculty Average Salaries Fall 2008 to Fall 2010



NOTE: Full-time (1.0 FTE) 9 month contracts with at least 50% FTE instructional.

SOURCE: Fall Term Fact Books, Subject Years

Full-Time Instructional Faculty Average Student Credit Hours per Faculty Member Lecture Courses Fall 2008 to Fall 2010

SCH generated in lecture-style classes by full-time (FT) instructional faculty		Faculty head count	Sections taught	Average total SCH per section	Average SCH generated per faculty member*
Fall 2008	FT Faculty Total	620	1,217	115.9	242.3
	Tenure line	397	745	105.9	212.4
	Fixed term	223	472	131.7	295.6
Fall 2009	FT Faculty Total	662	1,292	120.8	248.7
	Tenure line	450	835	113.9	223.9
	Fixed term	212	457	133.6	301.3
Fall 2010	FT Faculty Total	695	1,390	116.7	247.2
	Tenure line	459	849	110.2	216.3
	Fixed term	236	541	126.8	307.2

*Average SCH calculated using total SCH generated in addition to lecture-style courses.

End-of-term, in-load student credit hours.

Full Time: FTE >= .50.

Full-Time Instructional Faculty Student Credit Hours in Lecture Courses Fall 2008 to Fall 2010

SCH generated in lecture-style classes by full-time (FT) instructional faculty		Faculty head count	Sections taught	Average enrollment per section	Average total SCH per section	Total SCH generated for lecture style sections
Fall 2008	FT Faculty Total	620	1,217	30.3	115.9	141,096
	Tenure line	397	745	28.4	105.9	78,925
	Fixed term	223	472	33.4	131.7	62,171
Fall 2009	FT Faculty Total	662	1,292	31.6	120.8	156,120
	Tenure line	450	835	30.2	113.9	95,074
	Fixed term	212	457	34.2	133.6	61,046
Fall 2010	FT Faculty Total	695	1,390	30.6	116.7	162,173
	Tenure line	459	849	29.4	110.2	93,584
	Fixed term	236	541	32.6	126.8	68,589

End-of-term, in-load student credit hours.
 Full-Time: FTE >= .50.

Full-Time Instructional Faculty Student Credit Hours in All Courses Fall 2008 to Fall 2010

SCH generated, Inload enrollment, end-of-term (EOT)		SCH generated for lecture style sections	SCH in "Other" sections	Total SCH Generated by FT Faculty	Total SCH generated by FT faculty as a percentage of total inload SCH (EOT)
Fall 2008	FT Faculty Total	141,096	9,147	150,243	61%
	Tenure-line	78,925	5390	84,315	34%
	Fixed term	62,171	3757	65,928	27%
Fall 2009	FT Faculty Total	156,120	8,513	164,633	62%
	Tenure-line	95,074	5687	100,761	38%
	Fixed term	61,046	2826	63,872	24%
Fall 2010	FT Faculty Total	162,173	9,607	171,780	64%
	Tenure-line	93,584	5690	99,274	37%
	Fixed term	68,589	3917	72,506	27%

End-of-term, in-load student credit hours.

Full-Time: FTE >= .50.

Full-Time Instructional Faculty Rank and Tenure Fall 2008 to Fall 2010

Rank and Tenure Status				
Head Count		Fall 2008	Fall 2009	Fall 2010
Total		811	837	888
Rank	Professor	245	253	257
	Associate Professor	201	196	202
	Assistant Professor	206	222	233
	Senior Instructor	49	57	60
	Instructor	108	103	125
	Lecturer	2	6	11
Tenure Status	Indefinite Tenure	398	400	409
	Annual (Tenure-track)	129	165	165
	Total Tenure-line	527	565	574
	Fixed Term	284	272	314

Full Time: FTE >= .50.

Full-Time Instructional Faculty Demographics Fall 2008 to Fall 2010

Demographics				
Head Count		Fall 2008	Fall 2009	Fall 2010
Total		811	837	888
Gender	Male	454	457	472
	Female	357	380	416
	% Male	56.0%	54.6%	53.2%
	% Female	44.0%	45.4%	46.8%
Race/Ethnicity	Asian	52	52	59
	Black (Non-Hispanic)	19	22	24
	Hispanic	20	20	24
	Multiple Ethnicities	8	7	2
	Native American	7	8	9
	White (Non-Hispanic)	620	641	676
	Declined to Respond	85	87	94
	% Minority	13.1%	13.0%	13.3%

Full Time: FTE >= .50.

Full-Time Instructional Faculty Highest Degree by Tenure Status Fall 2010

Highest Degree by Tenure										
Fall 2010										
Degree Rank/Tenure	Doctoral		Master's		Bachelor's		Other		Total	
	#	%	#	%	#	%	#	%	#	%
<u>TOTAL ALL RANKS</u>	660	74.3	161	18.1	47	5.3	20	2.3	888	100
Tenured	397	97.1	7	1.7	4	1.0	1	0.2	409	100
Tenure-Track	157	95.2	5	3.0	1	0.6	2	1.2	165	100
Fixed Term	106	33.8	149	47.5	42	13.4	17	5.4	314	100

Doctoral includes terminal degrees

Other includes unknown/not reported

Full time: FTE >=.50.

Part-Time Instructional Faculty Rank and Tenure Status Fall 2008 to Fall 2010

Rank and Tenure Status					
Head Count		Fall 2008	Fall 2009	Fall 2010	
Total		666	620	676	
Rank	Professor	26	23	18	
	Associate Professor	13	7	9	
	Assistant Professor	117	104	159	
	Senior Instructor	13	14	9	
	Instructor	350	351	369	
	Lecturer	147	121	112	
Tenure Status	Indefinite Tenure	--	--	1	
	Annual (Tenure-track)	1	1	--	
	Total Tenure-line	1	1	1	
	Fixed Term	665	619	675	

Part-Time: FTE ,= .49.

Part-Time Instructional Faculty Demographics Fall 2008 to Fall 2010

Demographics				
Head Count		Fall 2008	Fall 2009	Fall 2010
Total		666	620	676
Gender	Male	322	299	305
	Female	344	321	371
	% Male	48.3%	48.2%	45.1%
	% Female	51.7%	51.8%	54.9%
Race/Ethnicity	Asian	23	19	21
	Black (Non-Hispanic)	15	14	12
	Hispanic	19	15	16
	Multiple Ethnicities	3	5	7
	Native American	11	3	3
	White (Non-Hispanic)	545	510	553
	Declined to Respond	50	54	64
	% Minority	10.7%	9.0%	8.7%

Part-Time: FTE <= 49.

Non-Instructional Faculty Full-Time/Part-Time, Employment Classification Fall 2006 to Fall 2010

Head Count and Position Classification (EEO-6) - Non-Instructional Faculty					
Head Count	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
<i>Full-time</i>	707	748	825	826	895
<i>Part-time</i>	79	59	32	29	26
Total	786	807	857	855	921
EEO-6 Class	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
<i>Administrative</i>	45	50	52	47	46
<i>Faculty</i>	198	183	174	162	181
<i>Other Professional</i>	522	551	609	627	678
<i>Other</i>	21	23	22	19	16
5 year change from 2006 -- 2010					
Total Head Count			17.2%		

Includes non-ranked academic professionals

Full-time is >= .50 FTE

FTE = Full-time equivalency

Non-Instructional Faculty Demographics Fall 2008 to Fall 2010

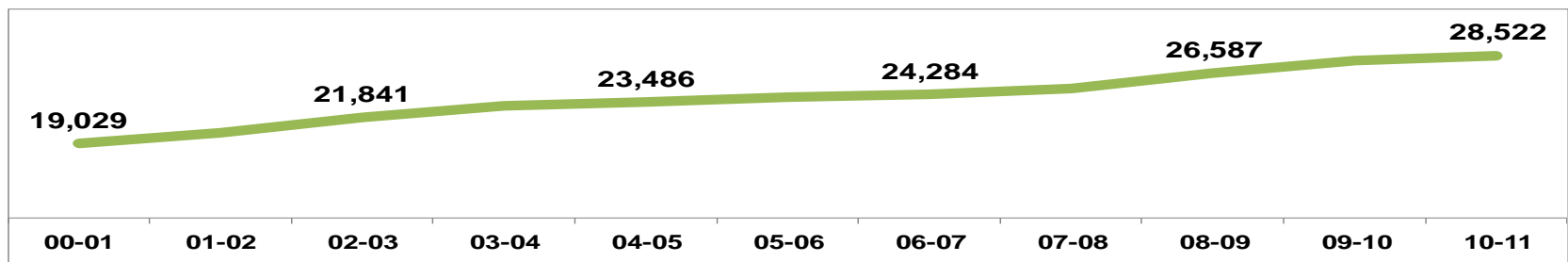
Demographics					
Head Count		Fall 2008	Fall 2009	Fall 2010	
Total		857	855	921	
Gender	Male	319	313	325	
	Female	538	542	596	
	% Male	37.2%	36.6%	35.3%	
	% Female	62.8%	63.4%	64.7%	
Race/Ethnicity	Asian	71	68	80	
	Black (Non-Hispanic)	26	25	27	
	Hispanic	25	25	30	
	Multiple Ethnicities	5	6	5	
	Native American	11	13	11	
	White (Non-Hispanic)	676	669	725	
	Declined to Respond	43	49	43	
	% Minority	16.1%	16.0%	16.6%	

Campus Profile

STUDENTS

Total Enrollment* Fall Terms, 4th Week 2000 to 2010

00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11
19,029	20,185	21,841	23,117	23,486	24,015	24,284	24,999	26,587	27,972	28,522



*Includes continuing education and self-support courses.

Enrollment in In-load* Courses Fall 2008 to Fall 2010

Student Headcount and FTE			
Head Count	Fall 2008	Fall 2009	Fall 2010
Undergraduate	18,541	19,846	20,428
<i>Full-time</i>	12,371	13,414	13,508
<i>Part-time</i>	6,170	6,432	6,920
Graduate	5,098	5,096	5,208
<i>Full-time</i>	2243	2,425	2,376
<i>Part-time</i>	2855	2,671	2,832
Total Head Count	23,639	24,942	25,636
FTE			
<i>Undergraduate</i>	13,960	15,040	15,293
<i>Graduate</i>	3,266	3,345	3,411
Total FTE	17,226	18,385	18,705

Full-time = undergraduates with 12 or more hours; graduates with 9 or more hours.

FTE (Full-Time Equivalent) is calculated as follows:

total undergraduate student credit hours divided by 15

total master's, post-bacc.graduate, and non-admitted graduate student credit hours divided by 12

total PhD student credit hours divided by 9

*In load does NOT include continuing education or self-support courses.

Unduplicated Enrollment Academic Year 2010-2011

Unduplicated Headcount in Credit Courses 2010-2011 (End-of-Term)									
	Summer Session Only*			Academic Year** (Fall, Winter, or Spring)			Total (Summer, Fall, Winter, Spring)		
	Credit	Audit	Total	Credit	Audit	Total	Credit	Audit	Total
<u>Any PSU</u>									
PSU Only	2,766	12	2,778	26,454	720	27,174	29,220	732	29,952
PSU & Challenge Program	--	--	--	39	--	39	39	--	39
PSU & Continuing Education	132	--	132	3,119	--	3,119	3,251	--	3,251
PSU & International Programs	18	--	18	466	--	466	484	--	484
PSU & Other Combinations of Above	--	--	--	34	--	34	34	--	34
Total PSU	2,916	12	2,928	30,112	720	30,832	33,028	732	33,760
<u>Non-PSU</u>									
Challenge Program Only	--	--	--	1,032	--	1,032	1,032	--	1,032
Continuing Education Only	1,995	1	1,996	5,600	--	5,600	7,595	1	7,596
International Programs Only	111	--	111	168	--	168	279	--	279
Total Non-PSU	2,106	1	2,107	6,800	--	6,800	8,906	1	8,907
<u>TOTAL</u>	<u>5,022</u>	<u>13</u>	<u>5,035</u>	<u>36,912</u>	<u>720</u>	<u>37,632</u>	<u>41,934</u>	<u>733</u>	<u>42,667</u>

Note: Challenge Program courses are college credit courses offered to high school students at high schools in the Portland area.

* Students enrolled during Summer only.

** At least one non-Summer enrollment. Only Fall, Winter, and Spring PSU headcount in credit course is included in Oregon University System official enrollment reports.

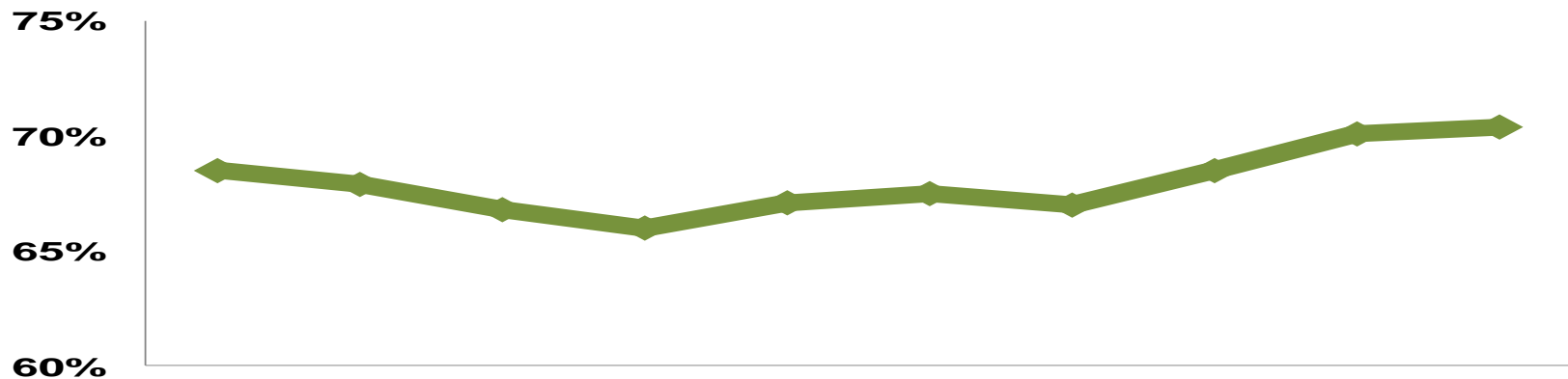
Student Demographics Enrollment in In-load* Courses Fall 2008 to Fall 2010

Student Demographics					
Head Count		Fall 2008	Fall 2009	Fall 2010	
Total		23,639	24,942	25,636	
Gender	Male	10,798	11,619	12,024	
	Female	12,841	13,323	13,612	
	% Male	45.7%	46.6%	46.9%	
	% Female	54.3%	53.4%	53.1%	
Race/Ethnicity	American Indian	305	332	304	
	Asian/Pacific Islander	2,014	2,078	2,167	
	Black Non Hispanic	675	732	800	
	Hispanic/Latino	1,213	1,236	1,484	
	Multiple Ethnics	392	403	302	
	White (Non-Hispanic)	15,350	15,705	16,787	
	Declined to Respond/Unknown	2,084	2,824	2,043	
	% Minority	20.9%	20.5%	21.2%	
International		1,606	1,632	1,749	

*In load does NOT include continuing education or self-support courses.

Portland State First-Time, Full-Time Freshman Retention Rate Fall 2000 to Fall 2009 Cohorts

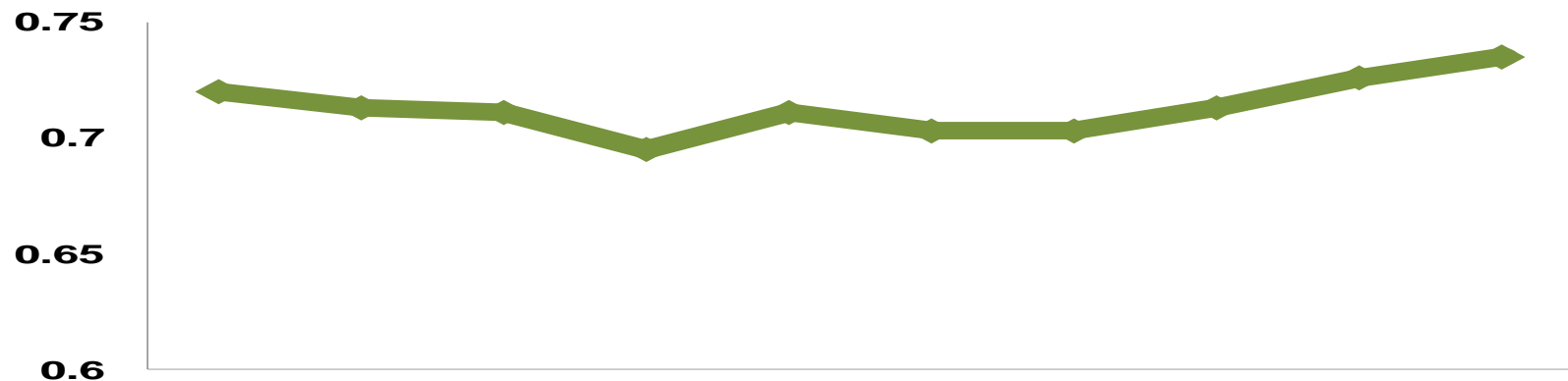
00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
68.5%	67.9%	66.8%	66.0%	67.1%	67.5%	67.0%	68.5%	70.1%	70.4%



Percentage of 1st time, full-time freshmen who return for a second year at Portland State.

Portland State First-Time, Full-Time Freshman Retention Rate within Oregon University System Fall 2000 to Fall 2009 Cohorts

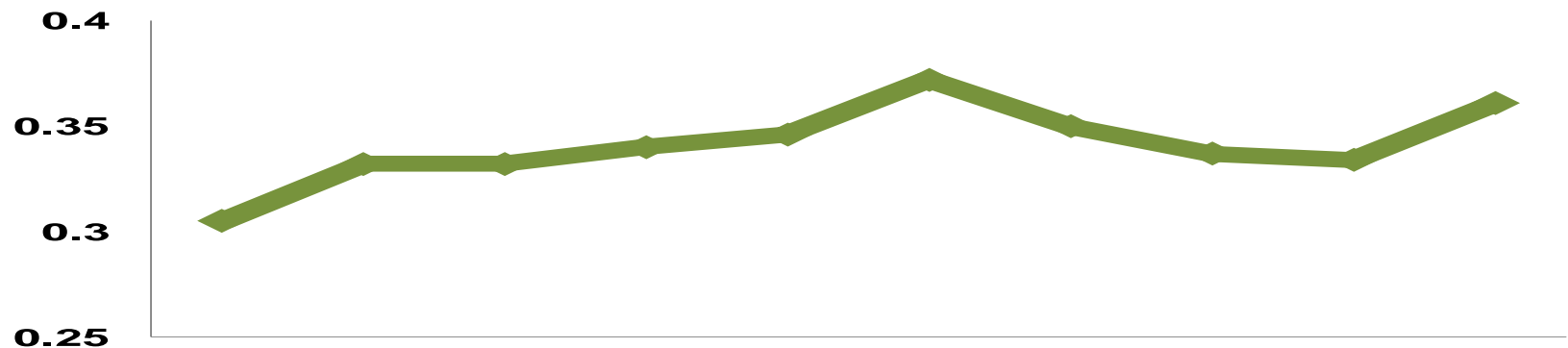
00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
72.0%	71.3%	71.1%	69.5%	71.1%	70.3%	70.3%	71.3%	72.6%	73.5%



Percentage of 1st time, full-time freshmen who return to any OUS institution for a second year.

Portland State First-Time, Full-Time Freshman Graduation Rate

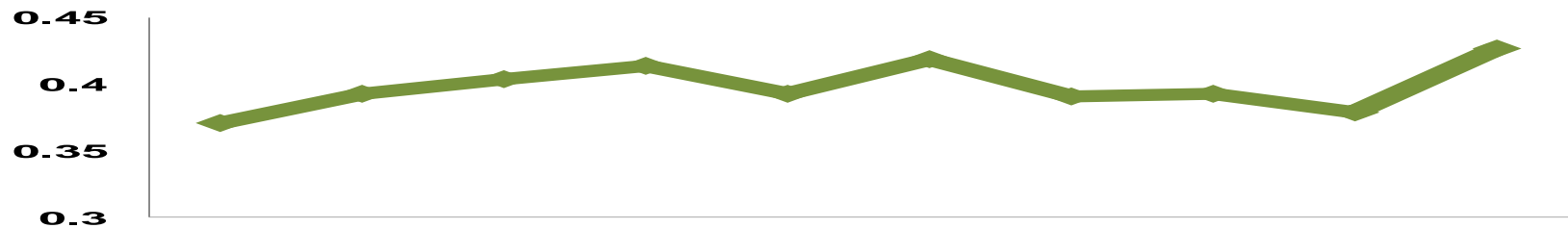
00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
30.5%	33.2%	33.2%	34.0%	34.6%	37.2%	35.0%	33.7%	33.4%	36.1%



Proportion of first-time, full-time freshmen graduating from Portland State within six years.

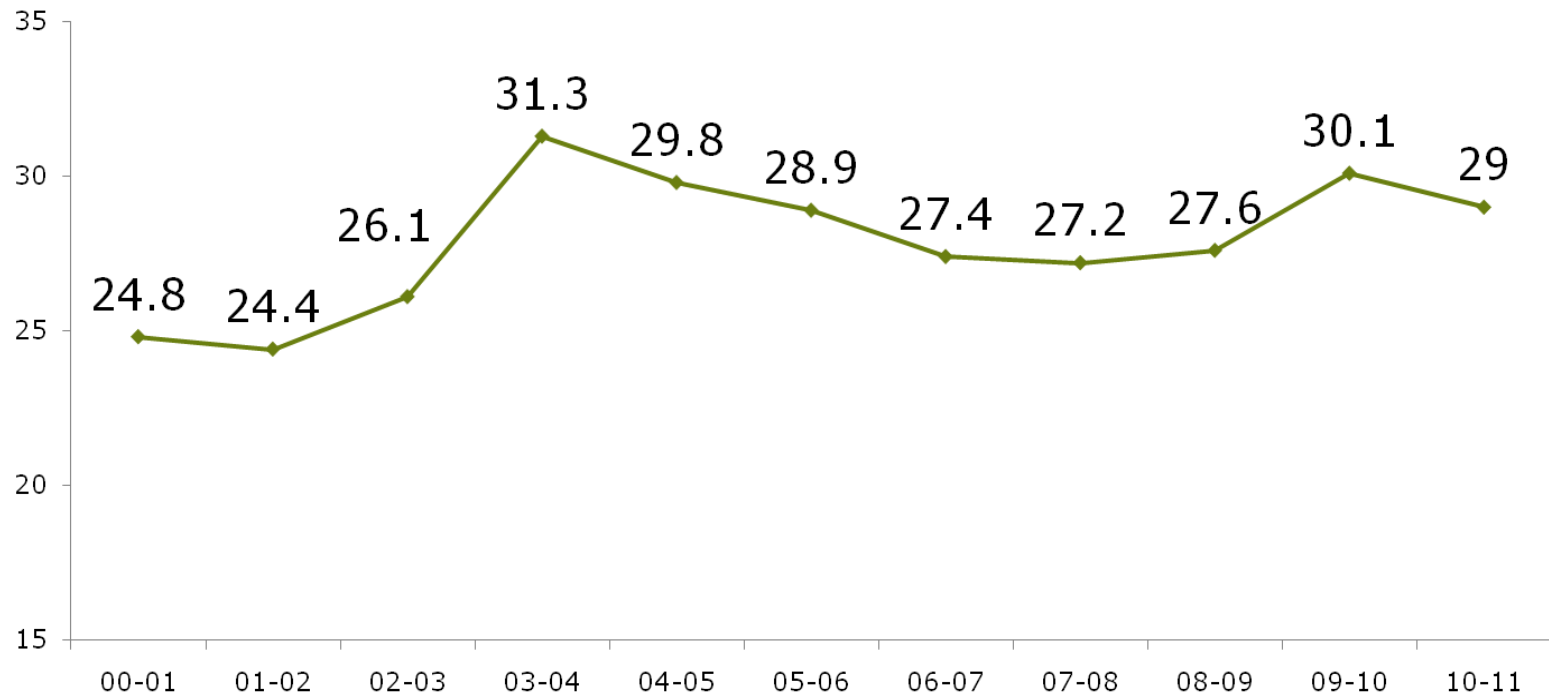
Portland State First-Time, Full-Time Freshman Graduation Rate within Oregon University System

00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
37.1%	39.3%	40.4%	41.4%	39.3%	41.9%	39.1%	39.3%	37.9%	42.7%



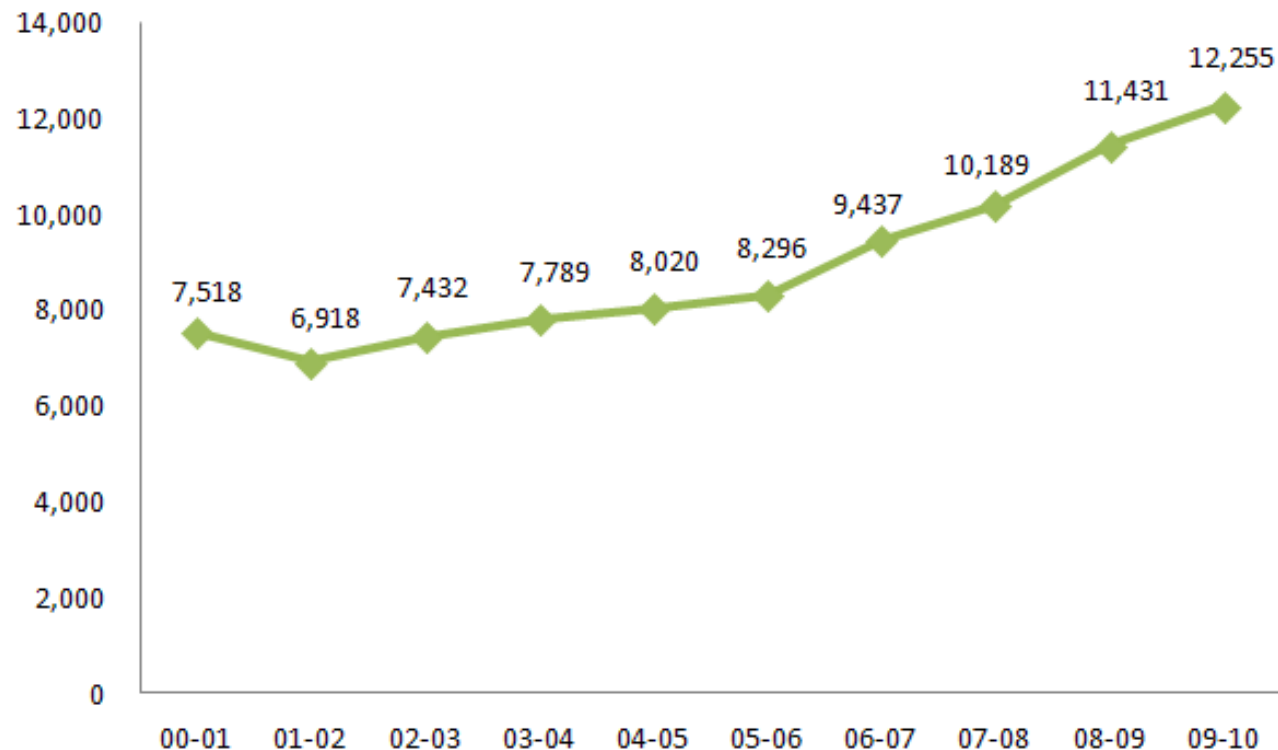
Proportion of first-time, full-time freshmen graduating from another OUS campus within six years.

Student/Faculty Ratio Fall 2000 to Fall 2010



The ratio of fall FTE enrollment (calculated as full-time plus one-third part-time student headcount) to full-time faculty headcount.

Enrollment in Community-Based Learning, Internship, Practicum and Other Applied Courses Fall 2000 to Fall 2010



Number of students who enrolled in courses with a community-service learning component designed to develop higher-order thinking skills and competencies in the workplace.

Enrollment in Online Courses 2010-2011

PORTLAND STATE UNIVERSITY

ONLINE COURSES ENROLLMENT and SCH WITH UNDUPLICATED HEADCOUNT EACH TERM*

FALL 2010 - SPRING 2011

TERM	Partially Online Courses			Fully Online Courses			Total Online		
	Enrollment	Unduplicated Headcount**	Credit Hours	Enrollment	Unduplicated Headcount**	Credit Hours	Enrollment	Unduplicated Headcount**	Credit Hours
FALL 2010	3,017	2,624	11,229	5,382	3,420	19,204	8,399	5,765	30,433
WINTER 2011	2,537	2,239	9,837	5,651	3,621	19,819	8,188	5,604	29,656
SPRING 2011	2,950	2,626	10,969	5,288	3,352	18,475	8,238	5,673	29,444
ACAD. YEAR TOTAL	<u>8,504</u>	<u>6,054</u>	<u>32,035</u>	<u>16,321</u>	<u>7,030</u>	<u>57,498</u>	<u>24,825</u>	<u>11,441</u>	<u>89,533</u>

* All enrollment, end-of-term

** A student enrolled in multiple online courses is only counted once, therefore unduplicated headcount should not be added across rows or down columns.

Source: SIS warehouse, query ran 08/04/2011

Prepared By: LL & DAB, RA-OIRP, 5-3434

30% of all students enrolled at PSU during the academic year 2010_11 enrolled in at least one online course.

Degrees Awarded by Type 2005 - 2010

Degrees Granted by Type and Term Awarded 2005-2010						
Term Awarded/ Degree Type	2005-06	2006-07	2007-08	2008-09	2009-10	Average
<u>TOTAL</u>	<u>4,528</u>	<u>4,819</u>	<u>4,840</u>	<u>4,966</u>	<u>5,207</u>	<u>4,872</u>
Bachelor's	3,034	3,143	3,289	3,321	3,532	3,264
Master's	1,453	1,640	1,506	1,577	1,625	1,560
Doctoral	41	36	45	68	50	48

Source: SCARF end-of-year degrees awarded file.

Campus Profile

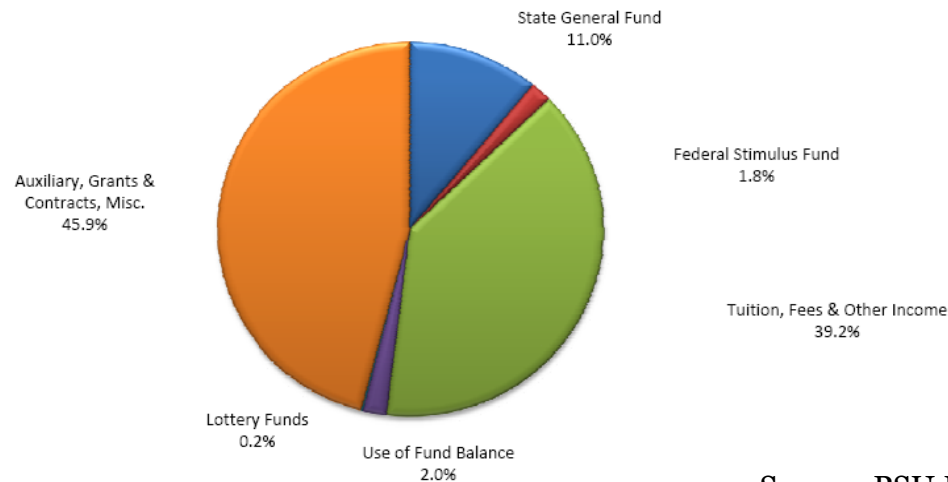
FINANCES

Operating Budget from All Sources 2010-2011

Portland State University
2010-11 Funding Sources (All Funds Operating Budget)
 (in \$000)

State General Fund	\$	54,611	11.0%
Federal Stimulus Fund	\$	9,012	1.8%
Tuition, Fees & Other Income	\$	195,050	39.2%
Use of Fund Balance	\$	9,793	2.0%
Lottery Funds	\$	837	0.2%
Auxiliary, Grants & Contracts, Misc.	\$	228,804	45.9%
	\$	498,106	100.0%

2010-11 Funding Sources (All Funds Operating Budget)



Source: PSU Budget Office.

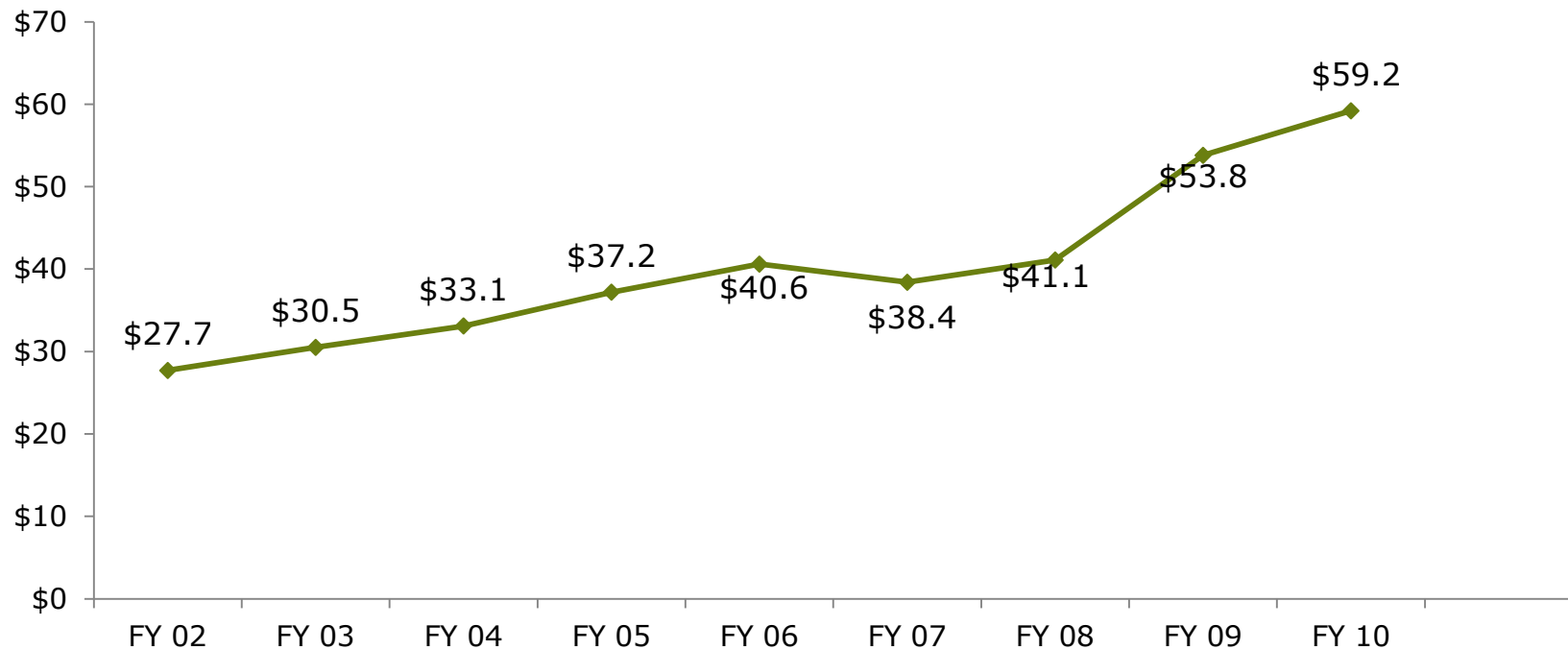
Tuition and fees 2001 to 2010

Tuition and Fees per Academic Year 2001-2010								
Year	Resident UG Tuition/Fees	% Change from Prior Year	Resident GR Tuition/Fees	% Change from Prior Year	Non-Res UG Tuition/Fees	% Change from Prior Year	Non-Res GR Tuition/Fees*	% Change from Prior Year
2001-02	3,720	5.5	6,834	4.8	12,828	4.4	11,613	4.4
2002-03	3873	4.1	7,212	5.5	13,269	3.4	12,234	5.3
2003-04	4278	10.5	7,635	5.9	13,674	3.1	13,332	9.0
2004-05**	4761	11.3	9,144	19.8	16,866	23.3	15,480	16.1
2005-06	4959	4.2	9,466	3.5	17,124	1.5	15,693	1.4
2006-07	5211	5.1	9,849	4.0	17,436	1.8	15,969	1.8
2007-08	5764	10.6	10,846	10.1	17,830	2.3	16,354	2.4
2008-09	6147	6.6	11,262	3.8	18,837	5.6	16,887	3.3
2009-10	6764	10.0	12,675	12.5	21,198	12.5	18,975	12.4
2010-11	7,130	5.4	12,822	1.2	21,642	2.1	19,194	1.2

NOTE: Tuition changes which occurred during an academic year are not shown in this table.

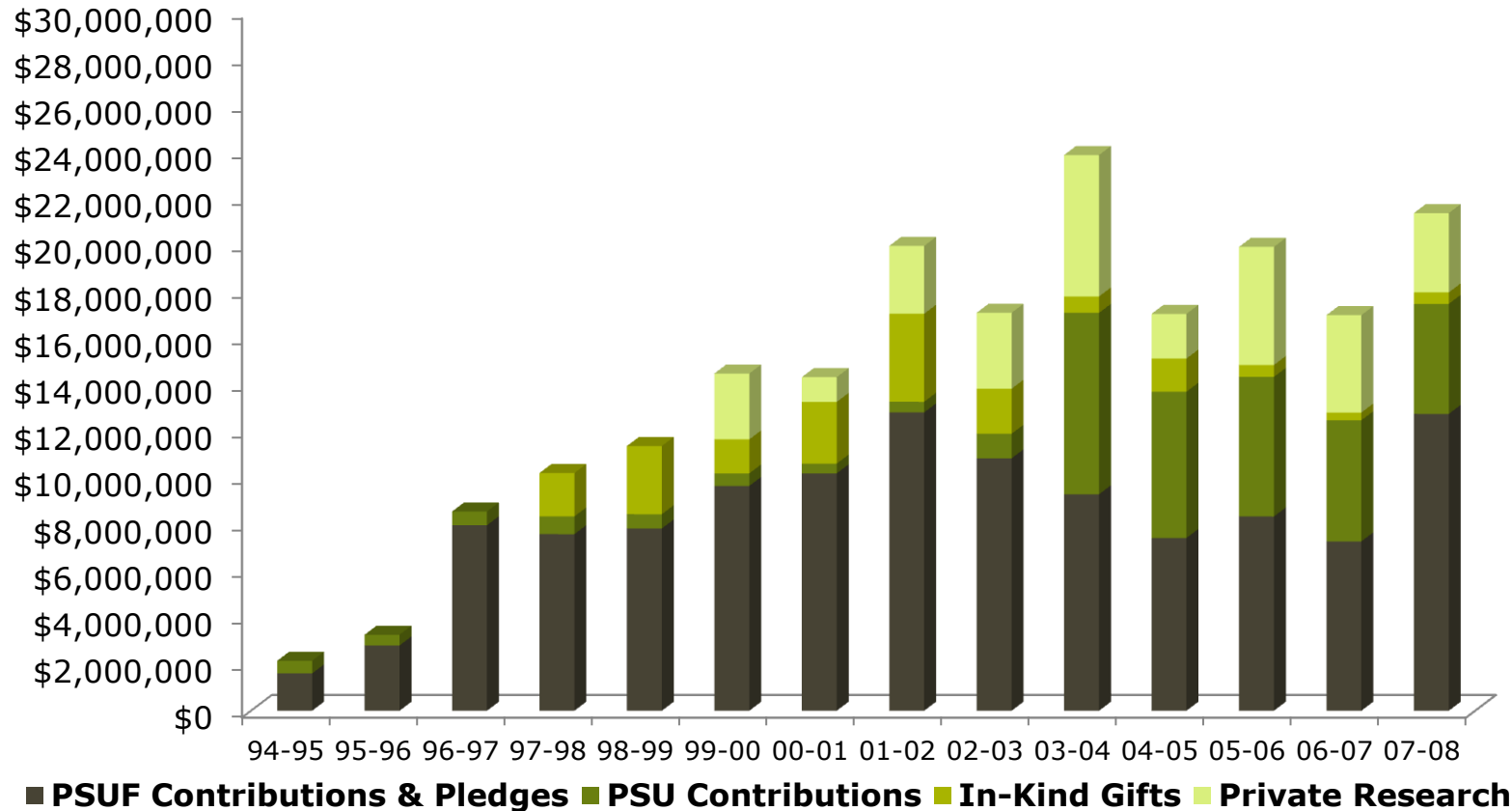
** Start from 2004-05, tuition & fees reflect 15 hours for undergraduate students and 12 for graduate students.

Sponsored Research Expenditures Fiscal Years 2002 to 2010



Expenditures for sponsored research and other activities (\$ in millions) using grant funds from external sources (e.g., federal and private). Includes teaching/training grants, student services grants, and similar support.

Total Gifts, Pledges and Private Grants 1994-2008



Source: Oregon University System Performance Report, Subject Years

Institutional Portfolio Campus Profile

Office of Academic Affairs

Office of Institutional Research and Planning

Kathi A. Ketcheson, Director

David Burgess, Associate Director

Mary Beth Sanders, Research Analyst

October 2011