

**DEPARTMENTS- BUDGET VS. ACTUAL  
PRIOR YEAR TO CURRENT ACTIVITY  
FUND TYPES 11-29**

*To run this report enter the Department ORG Predecessor. Note that for Funds 001100, 002500 and 008005, if the actual spending is greater than the budget, the fund has a deficit. The funds also include Fund Type 11 transfers under ORG Code 905405 except for funds 002500 and 008005. The report data is yesterday's data in Banner.*

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
11	001100	PSU General Operations	310000	UPA Urban & Public Affairs	60	Salaries/ Wages	(194,537)	730,416	(214,960)	615,301	120,740	736,041
					70	Expenses	1,624,985	21,783	1,698,288	22,062	1,275	23,337
					80	Transfers	2,735	2,735	0	0	0	0
<b>Total ORG Pred</b>							<b>1,433,183</b>	<b>754,935</b>	<b>1,483,328</b>	<b>637,363</b>	<b>122,015</b>	<b>759,378</b>
			310074	UPA Policy Consensus Area	60	Salaries/ Wages	0	123,512	0	454,308	87,086	541,394
					70	Expenses	201,804	70,957	1,288,042	645,469	37,226	682,696
<b>Total ORG Pred</b>							<b>201,804</b>	<b>194,469</b>	<b>1,288,042</b>	<b>1,099,777</b>	<b>124,312</b>	<b>1,224,089</b>
			310100	SOG School of Government	50	Rev/ Fee	0	0	0	200	0	200
					60	Salaries/ Wages	2,940,146	2,922,245	2,906,473	2,388,711	502,185	2,890,896
					70	Expenses	176,479	147,685	360,541	146,008	3,654	149,662
					80	Transfers	0	0	0	0	0	0
<b>Total ORG Pred</b>							<b>3,116,625</b>	<b>3,069,930</b>	<b>3,267,014</b>	<b>2,534,519</b>	<b>505,839</b>	<b>3,040,358</b>
			310199	JUS Criminology/Cri Justice	50	Rev/ Fee	0	0	0	100	0	100

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
11	001100	PSU General Operations	310199	JUS Criminology/Cri Justice	60	Salaries/ Wages	818,859	842,689	892,804	768,868	155,119	923,987
					70	Expenses	131,300	78,852	48,531	36,506	0	36,506
<b>Total ORG Pred</b>							<b>950,159</b>	<b>921,541</b>	<b>941,335</b>	<b>805,274</b>	<b>155,119</b>	<b>960,393</b>
			310399	USP Urban Studies & Planning Area	50	Rev/ Fee	0	0	0	50	0	50
					60	Salaries/ Wages	2,938,211	2,903,698	2,925,086	2,421,739	479,763	2,901,502
					70	Expenses	325,533	174,292	342,732	128,651	3,274	131,925
<b>Total ORG Pred</b>							<b>3,263,744</b>	<b>3,077,990</b>	<b>3,267,818</b>	<b>2,550,340</b>	<b>483,037</b>	<b>3,033,377</b>
			310500	IOA Institute on Aging	60	Salaries/ Wages	306,614	221,263	318,647	184,687	37,450	222,138
					70	Expenses	30,295	38,432	27,989	21,010	0	21,010
<b>Total ORG Pred</b>							<b>336,909</b>	<b>259,695</b>	<b>346,636</b>	<b>205,697</b>	<b>37,450</b>	<b>243,148</b>
			310900	SCH Community Health	60	Salaries/ Wages	1,250,970	1,324,070	1,355,363	1,147,715	221,032	1,368,747
					70	Expenses	203,389	97,063	318,412	53,536	0	53,536
					80	Transfers	2,584	2,584	0	0	0	0
<b>Total ORG Pred</b>							<b>1,456,943</b>	<b>1,423,717</b>	<b>1,673,775</b>	<b>1,201,251</b>	<b>221,032</b>	<b>1,422,283</b>
			310985	UPA Labs	60	Salaries/ Wages	93,677	82,828	93,339	71,875	11,185	83,060
					70	Expenses	21,156	18,900	21,219	8,830	0	8,830
<b>Total ORG Pred</b>							<b>114,833</b>	<b>101,727</b>	<b>114,558</b>	<b>80,705</b>	<b>11,185</b>	<b>91,890</b>

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
	<b>001100</b>	<b>Total FUND</b>					<b>10,874,200</b>	<b>9,804,004</b>	<b>12,382,506</b>	<b>9,114,926</b>	<b>1,659,990</b>	<b>10,774,917</b>
11	<b>002110</b>	<b>UPA Urban/Public Affrs</b>	<b>310000</b>	<b>UPA Urban &amp; Public Affairs</b>	<b>50</b>	<b>Rev/ Fee</b>	10,395	10,395	0	54,755	0	54,755
					<b>70</b>	<b>Expenses</b>	11,015	0	12,805	0	0	0
		<b>Total ORG Pred</b>					<b>(620)</b>	<b>10,395</b>	<b>(12,805)</b>	<b>54,755</b>	<b>0</b>	<b>54,755</b>
		<b>310399</b>		<b>USP Urban Studies &amp; Planning Area</b>	<b>70</b>	<b>Expenses</b>	250	0	0	0	0	0
		<b>Total ORG Pred</b>					<b>(250)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>310985</b>		<b>UPA Labs</b>	<b>50</b>	<b>Rev/ Fee</b>	45	45	285	0	0	0
					<b>70</b>	<b>Expenses</b>	1,540	0	285	0	0	0
		<b>Total ORG Pred</b>					<b>(1,495)</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>002110</b>	<b>Total FUND</b>					<b>(2,365)</b>	<b>10,440</b>	<b>(12,805)</b>	<b>54,755</b>	<b>0</b>	<b>54,755</b>
	<b>002351</b>	<b>PHE Special PHE Activity Fees</b>	<b>310900</b>	<b>SCH Community Health</b>	<b>50</b>	<b>Rev/ Fee</b>	390,735	390,735	390,000	404,474	0	404,474
					<b>60</b>	<b>Salaries/ Wages</b>	286,585	274,740	285,309	231,263	64,433	295,697
					<b>70</b>	<b>Expenses</b>	144,283	32,904	178,339	22,458	14,400	36,858
					<b>80</b>	<b>Transfers</b>	39,061	39,061	0	0	0	0
		<b>Total ORG Pred</b>					<b>(79,194)</b>	<b>44,030</b>	<b>(73,648)</b>	<b>150,752</b>	<b>(78,833)</b>	<b>71,919</b>
		<b>905400</b>		<b>GEN Transfers</b>	<b>80</b>	<b>Transfers</b>	(31,038)	(31,038)	49,576	49,576	0	49,576
		<b>Total ORG Pred</b>					<b>31,038</b>	<b>31,038</b>	<b>(49,576)</b>	<b>(49,576)</b>	<b>0</b>	<b>(49,576)</b>

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
	002351	Total FUND					(48,156)	75,068	(123,224)	101,176	(78,833)	22,343
11	002352	SCH Trainers Supplies Fees	310900	SCH Community Health	50	Rev/ Fee	367	367	380	377	0	377
					70	Expenses	3,367	0	3,748	0	0	0
Total ORG Pred							(3,000)	367	(3,368)	377	0	377
	002352	Total FUND					(3,000)	367	(3,368)	377	0	377
	002354	PAD Public Admin Course Fees	310100	SOG School of Government	50	Rev/ Fee	0	0	0	3,720	0	3,720
					70	Expenses	350	0	350	0	0	0
Total ORG Pred							(350)	0	(350)	3,720	0	3,720
	002354	Total FUND					(350)	0	(350)	3,720	0	3,720
	002394	SOG School of Govt Misc Income	310100	SOG School of Government	50	Rev/ Fee	2,070	2,070	0	10,917	0	10,917
					70	Expenses	2,694	0	2,694	0	0	0
Total ORG Pred							(624)	2,070	(2,694)	10,917	0	10,917
	002394	Total FUND					(624)	2,070	(2,694)	10,917	0	10,917
	008005	IAF Endowed Chair Turkish Match	310100	SOG School of Government	60	Salaries/ Wages	61,106	61,349	61,407	48,193	13,312	61,504
					70	Expenses	265	22	0	0	0	0
Total ORG Pred							(61,371)	(61,371)	(61,407)	(48,193)	(13,312)	(61,504)
	008005	Total FUND-Fund Deficit					(61,371)	(61,371)	(61,407)	(48,193)	(13,312)	(61,504)

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
11	016302	PAD Institute for Nonprofit Mgmt	310100	SOG School of Government	50	Rev/ Fee	152,589	152,589	162,000	179,088	0	179,088
					60	Salaries/ Wages	0	146,111	0	93,453	18,090	111,543
					70	Expenses	164,289	18,173	162,006	11,326	0	11,326
<b>Total ORG Pred</b>							<b>(11,700)</b>	<b>(11,694)</b>	<b>(6)</b>	<b>74,309</b>	<b>(18,090)</b>	<b>56,219</b>
	905400	GEN Transfers	80	Transfers			(11,700)	(11,700)	0	0	0	0
<b>Total ORG Pred</b>							<b>11,700</b>	<b>11,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	016302	<b>Total FUND</b>					<b>0</b>	<b>6</b>	<b>(6)</b>	<b>74,309</b>	<b>(18,090)</b>	<b>56,219</b>
	016303	JUS Admin Justice CE Credit	310199	JUS Criminology/Cri Justice	70	Expenses	15,537	0	15,537	0	0	0
<b>Total ORG Pred</b>							<b>(15,537)</b>	<b>0</b>	<b>(15,537)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	016303	<b>Total FUND</b>					<b>(15,537)</b>	<b>0</b>	<b>(15,537)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	016304	USP Urban Studies/Plan CE Credit Cr	310399	USP Urban Studies & Planning Area	70	Expenses	0	0	0	0	0	0
<b>Total ORG Pred</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	016304	<b>Total FUND</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	016306	PAD Tribal Admin Classic Cr	310100	SOG School of Government	50	Rev/ Fee	28,381	28,381	18,600	17,613	0	17,613
					60	Salaries/ Wages	0	20,268	0	4,370	0	4,370
					70	Expenses	28,381	2,690	24,023	524	0	524
<b>Total ORG Pred</b>							<b>0</b>	<b>5,422</b>	<b>(5,423)</b>	<b>12,719</b>	<b>0</b>	<b>12,719</b>

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
	016306	Total FUND					0	5,422	(5,423)	12,719	0	12,719
11	016307	PAD PII ECL Ptid Intl Initv Leaders	310100	SOG School of Government	50	Rev/ Fee	(462)	(462)	0	0	0	0
					70	Expenses	(0)	0	0	0	0	0
Total ORG Pred							(462)	(462)	0	0	0	0
	016307	Total FUND					(462)	(462)	0	0	0	0
	016308	PAD Exec Leader Hybrid Cr	310100	SOG School of Government	50	Rev/ Fee	239,480	239,480	303,500	189,172	0	189,172
					60	Salaries/ Wages	0	183,409	0	161,419	34,617	196,035
					70	Expenses	368,318	57,440	309,929	55,619	0	55,619
Total ORG Pred							(128,838)	(1,369)	(6,429)	(27,865)	(34,617)	(62,482)
	016308	Total FUND-Fund Deficit					(128,838)	(1,369)	(6,429)	(27,865)	(34,617)	(62,482)
	016309	JUS Compass Self-Support	310199	JUS Criminology/Cri Justice	50	Rev/ Fee	998,994	998,994	653,000	1,609,671	0	1,609,671
					60	Salaries/ Wages	0	315,592	0	441,100	94,456	535,556
					70	Expenses	998,994	562,282	774,121	1,002,224	0	1,002,224
Total ORG Pred							0	121,120	(121,121)	166,347	(94,456)	71,891
	016309	Total FUND					0	121,120	(121,121)	166,347	(94,456)	71,891
	019001	Dispute Resolution Program	310074	UPA Policy Consensus Area	50	Rev/ Fee	0	0	0	0	0	0

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
11	019001	Dispute Resolution Program	310074	UPA Policy Consensus Area	60	Salaries/ Wages	0	325,705	0	261,427	42,366	303,793
					70	Expenses	364,677	38,966	388,843	15,616	0	15,616
					80	Transfers	(11,412)	(11,412)	0	0	0	0
<b>Total ORG Pred</b>							<b>(353,265)</b>	<b>(353,260)</b>	<b>(388,843)</b>	<b>(277,043)</b>	<b>(42,366)</b>	<b>(319,409)</b>
	905400	GEN Transfers			80	Transfers	(330,322)	(330,322)	(388,838)	(388,838)	0	(388,838)
<b>Total ORG Pred</b>							<b>330,322</b>	<b>330,322</b>	<b>388,838</b>	<b>388,838</b>	<b>0</b>	<b>388,838</b>
	019001	<b>Total FUND</b>					<b>(22,943)</b>	<b>(22,938)</b>	<b>(5)</b>	<b>111,795</b>	<b>(42,366)</b>	<b>69,429</b>
11	<b>Total Fund Type</b>						<b>(11,157,846)</b>	<b>(9,675,650)</b>	<b>(12,734,875)</b>	<b>(8,654,869)</b>	<b>(1,941,665)</b>	<b>10,596,533)</b>
											<b>ADD CENTRAL ALLOCATION 12,443,913</b>	
											<b>TOTAL FUND TYPE INCOME AVAILABLE 1,847,380</b>	
12	052901	PAD Tribal Administratio Program	310100	SOG School of Government	70	Expenses	0	0	525	0	0	0
					80	Transfers	(5,025)	0	0	0	0	0
<b>Total ORG Pred</b>							<b>5,025</b>	<b>0</b>	<b>(525)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	052901	<b>Total FUND</b>					<b>5,025</b>	<b>0</b>	<b>(525)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	052920	PAD Salem Exec Master of Public	310100	SOG School of Government	70	Expenses	0	0	25	0	0	0
					80	Transfers	25	0	0	0	0	0
<b>Total ORG Pred</b>							<b>(25)</b>	<b>0</b>	<b>(25)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	052920	<b>Total FUND</b>					<b>(25)</b>	<b>0</b>	<b>(25)</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	055008	PHE Intl Health Care Sys Students	310900	SCH Community Health	70	Expenses	122	0	0	0	0	0
Total ORG Pred							(122)	0	0	0	0	0
	055008	Total FUND					(122)	0	0	0	0	0
	057113	UPA Seminars and	310000	UPA Urban & Public Affairs	50	Rev/ Fee	0	1,500	0	2,000	0	2,000
					60	Salaries/ Wages	0	0	0	3,392	0	3,392
					70	Expenses	0	0	0	407	0	407
Total ORG Pred							0	1,500	0	(1,799)	0	(1,799)
	057113	Total FUND-Fund Deficit					0	1,500	0	(1,799)	0	(1,799)
	057121	PAD Institute for Nonprofit Mgmt	310100	SOG School of Government	50	Rev/ Fee	41,000	54,587	35,000	40,014	0	40,014
					60	Salaries/ Wages	32,000	53,268	15,907	49,968	10,709	60,677
					70	Expenses	9,000	23,745	4,050	9,032	0	9,032
Total ORG Pred							0	(22,427)	15,043	(18,987)	(10,709)	(29,696)
	057121	Total FUND-Fund Deficit					0	(22,427)	15,043	(18,987)	(10,709)	(29,696)
	057122	PAD Executive Leadership	310100	SOG School of Government	50	Rev/ Fee	387,450	414,883	392,000	178,144	0	178,144
					60	Salaries/ Wages	192,058	255,087	200,000	159,019	27,754	186,772
					70	Expenses	192,358	161,497	184,000	89,400	25,795	115,195

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
Total ORG Pred							3,034	(1,702)	8,000	(70,275)	(53,549)	(123,823)
	057122	Total FUND-Fund Deficit					3,034	(1,702)	8,000	(70,275)	(53,549)	(123,823)
12	057123	PAD Northwest Spring	310100	SOG School of Government	70	Expenses	0	0	0	0	0	0
Total ORG Pred							0	0	0	0	0	0
	057123	Total FUND					0	0	0	0	0	0
	057140	SOG NPCC Workshops	310074	UPA Policy Consensus Area	50	Rev/ Fee	23,510	79,970	30,000	31,184	0	31,184
					60	Salaries/ Wages	0	21,849	10,000	39,475	7,640	47,115
					70	Expenses	27,500	45,120	20,000	15,469	1,250	16,719
Total ORG Pred							(3,990)	13,001	0	(23,760)	(8,890)	(32,650)
	057140	Total FUND-Fund Deficit					(3,990)	13,001	0	(23,760)	(8,890)	(32,650)
	057141	PAD Center for Public Participation	310100	SOG School of Government	80	Transfers	0	0	0	0	0	0
Total ORG Pred							(0)	0	0	0	0	0
	057141	Total FUND					(0)	0	0	0	0	0
	057144	SOG Schl of Govt Workshops &	310100	SOG School of Government	60	Salaries/ Wages	0	0	0	0	0	0
					70	Expenses	0	0	0	694	0	694
Total ORG Pred							0	0	0	(694)	0	(694)
	057144	Total FUND-Fund Deficit					0	0	0	(694)	0	(694)

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	057152	SOG New Leadership Oregon	310100	SOG School of Government	50	Rev/ Fee	4,000	(171)	0	0	0	0
					60	Salaries/ Wages	5,000	0	0	0	0	0
					70	Expenses	3,500	5,173	3,753	3,263	0	3,263
Total ORG Pred							(4,500)	(5,344)	(3,753)	(3,263)	0	(3,263)
	057152	Total FUND-Fund Deficit					(4,500)	(5,344)	(3,753)	(3,263)	0	(3,263)
	057158	IOA Inst Aging Conferences	310500	IOA Institute on Aging	70	Expenses	500	0	0	0	0	0
Total ORG Pred							(500)	0	0	0	0	0
	057158	Total FUND					(500)	0	0	0	0	0
	057159	SOG Tribal Govt Events/Wkshp	310100	SOG School of Government	50	Rev/ Fee	0	1,293	2,500	0	0	0
					70	Expenses	0	4,627	2,500	7	0	7
Total ORG Pred							0	(3,334)	0	(7)	0	(7)
	057159	Total FUND-Fund Deficit					0	(3,334)	0	(7)	0	(7)
	057301	UPA Cntr Urb Stud Sem/Pub	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	26	8	0	9	0	9
					70	Expenses	92	250	300	0	0	0
Total ORG Pred							(67)	(242)	(300)	9	0	9
	057301	Total FUND					(67)	(242)	(300)	9	0	9
	057311	SCH Fitness Assessment Services	310900	SCH Community Health	50	Rev/ Fee	0	202	185	0	0	0

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	057311	SCH Fitness Assessment Services	310900	SCH Community Health	70	Expenses	1,250	0	0	0	0	0
Total ORG Pred							(1,250)	202	185	0	0	0
	057311	Total FUND					(1,250)	202	185	0	0	0
	057316	IMS Metro Studies Adv/Consult	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	29,600	49,239	28,000	48,876	0	48,876
					60	Salaries/ Wages	5,000	3,160	3,000	2,478	0	2,478
					70	Expenses	25,000	55,789	5,000	9,946	0	9,946
Total ORG Pred							(400)	(9,710)	20,000	36,452	0	36,452
	057316	Total FUND					(400)	(9,710)	20,000	36,452	0	36,452
	057329	PHE Senior Fitness Program	310900	SCH Community Health	50	Rev/ Fee	12,000	15,694	17,827	23,142	0	23,142
					60	Salaries/ Wages	2,954	2,204	1,372	1,509	0	1,509
					70	Expenses	2,500	7,958	1,938	8,246	0	8,246
Total ORG Pred							6,546	5,531	14,517	13,387	0	13,387
	057329	Total FUND					6,546	5,531	14,517	13,387	0	13,387
	057336	SOG Dispute Resolution Svcs	310074	UPA Policy Consensus Area	50	Rev/ Fee	150,000	239,418	300,000	266,845	0	266,845
					60	Salaries/ Wages	27,000	46,666	75,000	84,627	9,201	93,827
					70	Expenses	120,000	218,200	200,000	194,140	78,853	272,993

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	057336	SOG Dispute Resolution Svcs	310074	UPA Policy Consensus Area	80	Transfers	0	11,412	0	0	0	0
Total ORG Pred							3,000	(36,860)	25,000	(11,921)	(88,054)	(99,975)
057336 Total FUND-Fund Deficit							3,000	(36,860)	25,000	(11,921)	(88,054)	(99,975)
	057343	ORS Oregon Solutions Projects	310074	UPA Policy Consensus Area	70	Expenses	0	0	0	382	0	382
Total ORG Pred							0	0	0	(382)	0	(382)
057343 Total FUND-Fund Deficit							0	0	0	(382)	0	(382)
	057402	IOA Inst on Aging Publications	310500	IOA Institute on Aging	50	Rev/ Fee	0	360	432	210	0	210
					60	Salaries/ Wages	0	0	793	0	0	0
					70	Expenses	2	2,259	338	803	0	803
Total ORG Pred							(2)	(1,900)	(699)	(593)	0	(593)
057402 Total FUND-Fund Deficit							(2)	(1,900)	(699)	(593)	0	(593)
	057409	IMS Metro Studies Publications	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	400	550	125	4,075	0	4,075
					60	Salaries/ Wages	0	358	0	0	0	0
					70	Expenses	1,000	128	500	0	0	0
Total ORG Pred							(600)	64	(375)	4,075	0	4,075
057409 Total FUND							(600)	64	(375)	4,075	0	4,075
	057604	PRC General Services	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	10,000	16,825	14,000	3,797	0	3,797

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	057604	PRC General Services	310399	USP Urban Studies & Planning Area	60	Salaries/ Wages	2,000	26,694	6,000	664	0	664
					70	Expenses	5,000	4,250	5,000	2,049	0	2,049
Total ORG Pred							3,000	(14,120)	3,000	1,085	0	1,085
	057604	Total FUND					3,000	(14,120)	3,000	1,085	0	1,085
	057605	PRC Community Projects/Enun	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	6,150	37,225	175,000	116,095	0	116,095
					60	Salaries/ Wages	4,609	17,832	152,000	107,484	8,504	115,988
					70	Expenses	2,614	7,558	0	14,837	0	14,837
					80	Transfers	0	0	(11,081)	0	0	0
Total ORG Pred							(1,073)	11,835	34,081	(6,225)	(8,504)	(14,729)
	057605	Total FUND-Fund Deficit					(1,073)	11,835	34,081	(6,225)	(8,504)	(14,729)
	057615	UPA Metro Studies Wkshp	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	10,000	13,945	10,000	1,970	0	1,970
					60	Salaries/ Wages	0	0	0	13,057	0	13,057
					70	Expenses	15,000	3,503	12,000	2,620	0	2,620
Total ORG Pred							(5,000)	10,442	(2,000)	(13,706)	0	(13,706)
	057615	Total FUND-Fund Deficit					(5,000)	10,442	(2,000)	(13,706)	0	(13,706)
	057629	SOG Lower Columbia Solutions	310074	UPA Policy Consensus Area	50	Rev/ Fee	40,000	16,500	35,000	44,000	0	44,000

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS	
12	057629	SOG Lower Columbia Solutions	310074	UPA Policy Consensus Area	60	Salaries/ Wages	12,000	8,251	10,000	12,680	1,947	14,627	
					70	Expenses	19,020	7,390	20,000	21,761	28,700	50,461	
Total ORG Pred							8,980	859	5,000	9,559	(30,647)	(21,088)	
	057629	Total FUND-Fund Deficit						8,980	859	5,000	9,559	(30,647)	(21,088)
	057634	PAD 6th Annual Service Lrng	310100	SOG School of Government	50	Rev/ Fee	118,835	0	0	0	0	0	
					70	Expenses	94,900	0	0	0	0	0	
Total ORG Pred							23,935	0	0	0	0	0	
	057634	Total FUND						23,935	0	0	0	0	0
	057636	PAD Hatfield Schl Sum Intern Prog	310100	SOG School of Government	50	Rev/ Fee	382,500	398,623	468,000	49,977	0	49,977	
					60	Salaries/ Wages	91,000	35,488	50,000	127,229	35,542	162,771	
					70	Expenses	330,428	345,283	350,000	191,688	7,000	198,688	
Total ORG Pred							(38,928)	17,852	68,000	(268,940)	(42,542)	(311,482)	
	057636	Total FUND-Fund Deficit						(38,928)	17,852	68,000	(268,940)	(42,542)	(311,482)
	057647	CTS IBPI Operations	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	0	0	10,000	33,925	0	33,925	
					60	Salaries/ Wages	0	0	0	2,429	0	2,429	
					70	Expenses	0	0	10,000	8,852	0	8,852	

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
Total ORG Pred							0	0	0	22,645	0	22,645
	057647	Total FUND					0	0	0	22,645	0	22,645
12	058351	CUS Cntr Urban Studies	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	2,700	8,794	8,998	12,737	0	12,737
					60	Salaries/ Wages	2,411	3,065	2,899	7,680	0	7,680
					70	Expenses	289	492	472	922	0	922
Total ORG Pred							(0)	5,237	5,627	4,135	0	4,135
	058351	Total FUND					(0)	5,237	5,627	4,135	0	4,135
	058352	IMS IPMS Mini-Operatio	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	0	15,500	0	0	0	0
					60	Salaries/ Wages	0	10,554	7,143	2,291	0	2,291
					70	Expenses	0	1,266	857	1,324	0	1,324
Total ORG Pred							0	3,680	(8,000)	(3,615)	0	(3,615)
	058352	Total FUND-Fund Deficit					0	3,680	(8,000)	(3,615)	0	(3,615)
	058353	PRC Popl Rsch Dept Research	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	60,000	71,589	0	9,000	0	9,000
					60	Salaries/ Wages	45,002	56,655	0	10,674	0	10,674
					70	Expenses	7,998	9,810	0	1,376	0	1,376
Total ORG Pred							7,000	5,124	0	(3,050)	0	(3,050)
	058353	Total FUND-Fund Deficit					7,000	5,124	0	(3,050)	0	(3,050)

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	058354	PAD INPM Departmental Research	310100	SOG School of Government	50	Rev/ Fee	0	57	0	0	0	0
					70	Expenses	0	57	0	0	0	0
Total ORG Pred							0	0	0	0	0	0
	058354	Total FUND					0	0	0	0	0	0
	058355	PAD Publ Admin Dept Rsch Fund	310100	SOG School of Government	50	Rev/ Fee	0	10,000	0	0	0	0
					60	Salaries/ Wages	0	8,928	0	0	0	0
					70	Expenses	0	1,071	0	15	0	15
Total ORG Pred							0	0	0	(15)	0	(15)
	058355	Total FUND-Fund Deficit					0	0	0	(15)	0	(15)
	058356	UPA Urb/Publ Aff Dept Res	310000	UPA Urban & Public Affairs	50	Rev/ Fee	0	1,114	0	0	0	0
					60	Salaries/ Wages	0	994	0	0	0	0
					70	Expenses	0	119	0	0	0	0
Total ORG Pred							0	(0)	0	0	0	0
	058356	Total FUND					0	(0)	0	0	0	0
	058357	SCH Community Health DRA	310900	SCH Community Health	50	Rev/ Fee	0	188	188	0	0	0
Total ORG Pred							0	188	188	0	0	0
	058357	Total FUND					0	188	188	0	0	0

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	058676	UPA Urban/Publ Affrs Conv	310000	UPA Urban & Public Affairs	50	Rev/ Fee	0	280	230	224	0	224
					70	Expenses	500	114	0	0	0	0
					80	Transfers	0	(1,818)	0	0	0	0
<b>Total ORG Pred</b>							<b>(500)</b>	<b>1,985</b>	<b>230</b>	<b>224</b>	<b>0</b>	<b>224</b>
	<b>058676</b>	<b>Total FUND</b>					<b>(500)</b>	<b>1,985</b>	<b>230</b>	<b>224</b>	<b>0</b>	<b>224</b>
	058677	PAD Public Admin Conv Fixed Oper	310100	SOG School of Government	50	Rev/ Fee	0	109	45	59	0	59
					60	Salaries/ Wages	0	1,614	1,400	0	0	0
					70	Expenses	1,000	975	900	6	0	6
					80	Transfers	0	(2,547)	0	(518)	0	(518)
<b>Total ORG Pred</b>							<b>(1,000)</b>	<b>66</b>	<b>(2,255)</b>	<b>571</b>	<b>0</b>	<b>571</b>
	<b>058677</b>	<b>Total FUND</b>					<b>(1,000)</b>	<b>66</b>	<b>(2,255)</b>	<b>571</b>	<b>0</b>	<b>571</b>
	058678	USP Urban Studies Conv Fixed Oper	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	310	421	320	347	0	347
					60	Salaries/ Wages	318	0	312	0	0	0
					70	Expenses	197	139	38	46	0	46
					80	Transfers	0	(1,170)	0	0	0	0
<b>Total ORG Pred</b>							<b>(205)</b>	<b>1,452</b>	<b>(30)</b>	<b>302</b>	<b>0</b>	<b>302</b>

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
	058678	Total FUND					(205)	1,452	(30)	302	0	302
12	058679	CUS Col Urban Std Conv Fixed	310100	SOG School of Government	70	Expenses	0	0	1,000	0	0	0
		Total ORG Pred					0	0	(1,000)	0	0	0
			310399	USP Urban Studies & Planning Area	50	Rev/ Fee	0	1,076	1,062	334	0	334
					60	Salaries/ Wages	1,825	29,829	37,324	2,520	467	2,988
					70	Expenses	300	14,864	8,525	4,163	0	4,163
					80	Transfers	5,000	(45,617)	(44,210)	(7,086)	0	(7,086)
		Total ORG Pred					(7,125)	2,001	(577)	737	(467)	270
	058679	Total FUND					(7,125)	2,001	(1,577)	737	(467)	270
	058680	IMS IPMS Converted Fixed Oper	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	600	1,097	0	890	0	890
					70	Expenses	5,000	716	1,000	0	0	0
					80	Transfers	0	(5,019)	0	0	0	0
		Total ORG Pred					(4,400)	5,401	(1,000)	890	0	890
	058680	Total FUND					(4,400)	5,401	(1,000)	890	0	890
	058681	PHE Comm Health Conv Fixed Oper	310900	SCH Community Health	50	Rev/ Fee	0	259	192	291	0	291
					70	Expenses	2,700	709	625	0	0	0

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	058681	PHE Comm Health Conv Fixed Oper	310900	SCH Community Health	80	Transfers	0	0	0	(6,870)	0	(6,870)
Total ORG Pred							(2,700)	(450)	(433)	7,161	0	7,161
058681		Total FUND					(2,700)	(450)	(433)	7,161	0	7,161
	058682	PRC Population Rsch Conv	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	2,000	62	30,000	292	0	292
					60	Salaries/ Wages	0	2,092	22,107	10,792	2,797	13,589
					70	Expenses	1,000	7,065	4,893	11	0	11
					80	Transfers	0	(22,349)	0	(13,794)	0	(13,794)
Total ORG Pred							1,000	13,254	3,000	3,283	(2,797)	486
058682		Total FUND					1,000	13,254	3,000	3,283	(2,797)	486
	058683	IOA Inst Aging Convrtd	310500	IOA Institute on Aging	50	Rev/ Fee	76	520	0	450	0	450
					60	Salaries/ Wages	0	0	0	150	0	150
					80	Transfers	(9,116)	0	0	(5,015)	0	(5,015)
Total ORG Pred							9,193	520	0	5,316	0	5,316
058683		Total FUND					9,193	520	0	5,316	0	5,316
	058684	SOG Schl of Govt Converted	310100	SOG School of Government	50	Rev/ Fee	0	50	35	19	0	19
					70	Expenses	1,000	538	850	0	0	0

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
Total ORG Pred							(1,000)	(488)	(815)	19	0	19
	058684	Total FUND					(1,000)	(488)	(815)	19	0	19
12	058685	JUS Admin of Justice Conv Fixed	310199	JUS Criminology/Cri Justice	50	Rev/ Fee	0	1,426	580	1,199	0	1,199
					60	Salaries/ Wages	20,000	6,886	0	0	0	0
					70	Expenses	2,000	93	7,080	2,072	0	2,072
					80	Transfers	0	(5,206)	0	0	0	0
Total ORG Pred							(22,000)	(347)	(6,500)	(873)	0	(873)
	058685	Total FUND-Fund Deficit					(22,000)	(347)	(6,500)	(873)	0	(873)
	058686	SOG Policy Consensus Conv Fixed	310074	UPA Policy Consensus Area	50	Rev/ Fee	0	75	45	99	0	99
					70	Expenses	1,200	15	1,000	0	0	0
					80	Transfers	0	(1,323)	0	0	0	0
Total ORG Pred							(1,200)	1,384	(955)	99	0	99
	058686	Total FUND					(1,200)	1,384	(955)	99	0	99
	058687	JUS CJPRI Conv Fixed Price	310199	JUS Criminology/Cri Justice	50	Rev/ Fee	0	216	150	916	0	916
					60	Salaries/ Wages	0	0	0	16,189	0	16,189
					70	Expenses	0	0	0	141	0	141

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
12	058687	JUS CJPRI Conv Fixed Price	310199	JUS Criminology/Cri Justice	80	Transfers	0	(18,091)	0	(19,854)	0	(19,854)
Total ORG Pred							0	18,307	150	4,440	0	4,440
058687		Total FUND					0	18,307	150	4,440	0	4,440
12 Total Fund Type							(25,874)	22,962	172,779	(313,717)	(246,159)	(559,876)
							ADD CENTRAL ALLOCATION 0					
							TOTAL FUND TYPE (DEFICIT) (559,876)					
13	090009	UPA Urb Publ Affrs Copy Serv	310000	UPA Urban & Public Affairs	50	Rev/ Fee	15,866	15,931	25,803	23,486	0	23,486
					70	Expenses	30,000	30,754	20,500	16,802	0	16,802
Total ORG Pred							(14,134)	(14,822)	5,303	6,684	0	6,684
			310100	SOG School of Government	70	Expenses	0	347	0	0	0	0
Total ORG Pred							0	(347)	0	0	0	0
090009		Total FUND					(14,134)	(15,169)	5,303	6,684	0	6,684
090021	SCH Schl Comm Health Copy Service	310900	SCH Community Health	50	Rev/ Fee	5,000	6,994	6,972	0	0	0	0
					70	Expenses	11,200	4,234	6,272	4,384	0	4,384
Total ORG Pred							(6,200)	2,761	700	(4,384)	0	(4,384)
090021		Total FUND-Fund Deficit					(6,200)	2,761	700	(4,384)	0	(4,384)
090032	PRC Copy Service	310399	USP Urban Studies & Planning Area	50	Rev/ Fee	8,000	7,986	10,000	4,642	0	4,642	
					70	Expenses	7,000	7,271	9,000	6,323	1,391	7,714

FUND TYPE	FUND	FUND TITLE	ORG PRED	ORGANIZATION PRED TITLE	ACCT PRED	ACCT PRED TITLE	BUDGET 2007	YTD 2007 ACTUALS	BUDGET 2008	YTD 2008 ACTUALS	ENCUMBS 2008	YTD WITH ENCUMBS
		Total ORG Pred					1,000	715	1,000	(1,680)	(1,391)	(3,072)
	090032	Total FUND-Fund Deficit					1,000	715	1,000	(1,680)	(1,391)	(3,072)
	13	Total Fund Type					(19,334)	(11,694)	7,003	619	(1,391)	(772)
								ADD CENTRAL ALLOCATION 0				
								TOTAL FUND TYPE (DEFICIT) (772)				
TOTAL REPORT							(11,203,054)	(9,664,381)	(12,555,093)	(8,967,966)	(2,189,215)	11,157,181
								ADD CENTRAL ALLOCATION 12,443,913				
								REPORT TOTAL FUNDS 11-29 INCOME AVAILABLE 1,286,732				